



City of Round Rock

Meeting Minutes - Draft

City Council Retreat

Thursday, July 28, 2022

CALL MEETING TO ORDER

Mayor Morgan called the work session to order at 8:07 am.

ROLL CALL

Present: 7 - Mayor Craig Morgan
Mayor Pro-Tem Rene Flores
Council Member Michelle Ly
Council Member Matthew Baker
Council Member Frank Ortega
Council Member Kristin Stevens
Council Member Hilda Montgomery

Absent: 0

CITIZEN COMMUNICATION

There were no citizens wishing to speak.

PRESENTATIONS AND DISCUSSION ITEMS:

D.1 [Consider a presentation and discussion regarding the FY 2022-2023 Annual Budget.](#)

Susan Morgan, CFO made the presentation, discussed, and answered questions from Council on items including:

Proposed budget

Project priorities

Funding options

Inflation and cost increases

Community Investment

Strategic goals

D.2 [Consider a presentation and discussion on potential future projects and funding.](#)

City Manager and Department Directors reviewed the past year and discussed future development and projects for each of their respective departments in the following order:

Laurie Hadley, City Manager

Sara Bustilloz, Communications and Marketing / Arts & Culture

Susan Morgan, Finance / Utility Billing

Shane Glaiser, Fire

Chad McDowell, General Services

Valerie Francois, Human Resources

Ramsey Saad, Information Technology / GIS

Michelle Cervantes, Library

Rick Atkins, Parks and Recreation

Brad Wiseman, Planning & Development Services

Allen Banks, Police

Chad McKenzie, Sports Management and Tourism

Brian Kuhn, Transportation

Michael Thane, Utility and Environmental Services

ADJOURNMENT

There being no further business, Mayor Morgan adjourned the work session at 4:23 pm.

*Respectfully submitted,
Meagan Spinks, City Clerk*