EXHIBIT A

AMENDMENT TO RESIDENTIAL, COMMERCIAL, AND DOWNTOWN COMMERCIAL DISTRICT SERVICES RATES WITH CENTRAL TEXAS REFUSE, LLC d/b/a D/B/A "REPUBLIC SERVICES OF CENTRAL TEXAS" (November 2025)

This Amendment to the Residential, Commercial, and Commercial Downtown District Services Rates set forth in the Second Amended and Restate Refuse Collection Contract between the City of Round Rock, Texas and Central Texas Refuse, LLC d/b/a "Republic Services of Central Texas," hereinafter called "Rate Amendment," is made by and between the City of Round Rock, a Texas home-rule municipal corporation (the "City"), and Central Texas Refuse, LLC (the "Contractor").

WHEREAS, on June 8, 2023, the City and Contractor entered into a Second Amended and Restated Refuse Collection Contract pursuant to Resolution No. R-2023-175 (the "Agreement"); and

WHEREAS, the Agreement amended the previous Amended and Restated Refuse Collection Contract by modifying the formula for calculating the Residential Services Rate and amending the calculation method for Rate Adjustments for Residential, Commercial, and Downtown Commercial District Services Rates; and

WHEREAS, pursuant to Section 21 of the Agreement, Contractor may petition the City for reasonable adjustments to the Residential, Commercial, and Downtown Commercial District Services Rates "based on inflation as demonstrated by an increase in the published July CPI-U from the previous year's published July CPI-U;" and

WHEREAS, Section 21 of the Agreement states that "[i]n the event the published July CPI-U rate in any year reflects a rate increase of more than five percent (5%) or a rate decrease of more than two percent (2%), the annual rate increase should be capped at five percent (5%) and the rate decrease shall be capped at two percent (2%);"

WHEREAS, Contractor has demonstrated an increase in the published July CPI-U in the amount of 5%;

WHEREAS, Contractor provided a letter on August 13, 2025, requesting a rate increase to the Residential and Downtown Commercial District Services Rates in the amount of 5%, a copy of such letter being attached hereto as Exhibit "A," incorporated herein by reference for all purposes; and

WHEREAS, the parties agree that commencing in the 2025 November billing period, the Residential Services Rate, Downtown Commercial Services Rates, and Commercial Services Rate shall be amended as set forth herein and in the attached Exhibit "B," incorporated herein by reference for all purposes,

NOW THEREFORE, that for and in consideration of the mutual promises contained herein and other good and valuable consideration, the sufficiency and receipt of which are hereby acknowledged, the City and Contractor agree to amend the Residential Services Rate, the Commercial Services Rates, and the Downtown Commercial District Services Rates as follows:

- 1. The "Residential Services Rate," set forth in Section 20.1 of the Agreement is the Residential Services Rate is increased to \$19.71.
- 2. The "Downtown Commercial Services Rates" set forth in Section 20.3 of the Agreement is increased to the following:

City of Round Rock Pricing Effective November 1, 2025					
BUSINESS CLASSIFICATION SQ FT CLASSIFICATIO		MONTHLY RATE			
Small Office	6500 or less	\$19.71			
Large Office	6501 or more	\$39.41			
Small Retail & Services	3000 or less	\$39.41			
Large Retail & Services	3001 or more	\$208.95			
Small Specialty	1600 or less	\$129.04			
Medium Specialty	1601-3000	\$180.38			
Large Specialty	3001 or more	\$282.39			
Small Restaurant	1600 or less	\$208.95			
Medium Restaurant	1601-3000	\$282.39			
Large Restaurant	3001 or more	\$360.30			
Small Bar	2400 or less	\$185.09			
Large Bar	2501 or more	\$282.30			

- 3. The "Commercial Services Rates" set forth in Section 20.4 and Exhibit "1," "Contracted Rates for Commercial Customers," of the Agreement are increased to the rates set forth in the attached Exhibit "B" of this Agreement.
- 4. The Contractor agrees to continue to provide collection of up to five (5) cubic yards of Bulk Waste at the request of a Residential Customer one (1) time per year/per address at no charge to that Residential Customer in lieu of the Spring Bulk Waste pick-up event.
- 5. This Rate Amendment only amends the Residential, Commercial, and Downtown Commercial District Services Rate and except as amended hereby, the Agreement remains in full force and effect.

[Signatures on the following page.]

IN WITNESS WHEREOF, the City and the Contractor have executed this Amendment to the Services Rates with Central Texas Refuse, LLC on the dates indicated.

CITY: City of Round Rock	CENTRAL TEXAS REFUSE, LLC:
	Alfonso Sifuentes
CRAIG MORGAN, Mayor	Name: Alfonso Sifuentes
Date:	Title: Municipal Manager
ATTEST:	Date: 09/19/2025
ANN FRANKLIN, City Clerk	
Approved as to form:	
STEPHANIE L. SANDRE, City Attorney	



Sustainability in Action

August 13, 2025

Michael Thane Director of Utilities and Environmental Services City of Round Rock 3400 Sunrise Rd. Round Rock, TX78665

Michael,

Republic Services values our strong partnership alongside the City of Round Rock, and we remain committed to providing exceptional service to the City, its residents, and businesses for many years to come.

Attached is a copy of the July 2025 Consumer Price Index published by the Bureau of Labor Statistics. The garbage and trash CPI reflected therein is 6.3 %.

As outlined in Section 21 of the contract, we respectfully request a 5 % increase in the Downtown Commercial District prices, according to the attached fee schedule, and a 5 % increase to the residential service rate from \$18.77 to \$19.71, effective November 1, 2025.

Additionally, we request a 5 % increase Commercial Pricing effective November 1, 2025.

Please see the corresponding revised rate sheet attached.

We look forward to continuing our successful partnership in the future and are thankful for your consideration in this matter.

Respectfully,

Alfonso Situentes

Alfonso Sifuentes Municipal Manager



Databases, Tables & Calculators by Subject

Change Output Options:

From: 2024 **∨** To: 2025 **∨ 60**

Special Notices 4/25/2024

☐ include graphs ☑ include annual

More Formatting Options averages

Data extracted on: August 12, 2025 (10:38:35 AM)

Consumer Price Index for All Urban Consumers (CPI-U)

Series Id: CUSR0000SEHG02

Seasonally Adjusted

Series Title: Garbage and trash collection in U.S. city average, all urban consumers, seasonally adjusted

Area: U.S. city average

Garbage and trash collection Item:

Base Period: DECEMBER 1983=100

Download: 🔣 xisx

Year	Jul
2024	614.089
2025	652.682

12-Month Percent Change

Series Id: CUSR0000SEHG02

Seasonally Adjusted

Series Title: Garbage and trash collection in U.S. city average, all urban consumers, seasonally adjusted

Area: U.S. city average

Garbage and trash collection Item:

Base Period: DECEMBER 1983=100

Download: XII xISX



Series Id: CUUR0000SEHG02,CUUS0000SEHG02

Not Seasonally Adjusted

Series Title: Garbage and trash collection in U.S. city average, all urban consumers, not seasonally adjusted

Area: U.S. city average

Garbage and trash collection Item:

Base Period: DECEMBER 1983=100

Download: XII xisx

Exhibit "A"

Year	Jul
2024	614.089
2025	652.682

12-Month Percent Change

Series Id: CUUR0000SEHG02,CUUS0000SEHG02

Not Seasonally Adjusted

Series Title: Garbage and trash collection in U.S. city average, all urban consumers, not seasonally adjusted

Area: U.S. city average

Item: Garbage and trash collection

Base Period: DECEMBER 1983=100

Download: 🔃 xisx

Year	Jul
2024	3.0
2025	6.3

U.S. BUREAU OF LABOR STATISTICS Office of Publications and Special Studies Suitland Federal Center Floor 7 4600 Silver Hill Road Washington, DC 20212-0002

Telephone: 202-691-5200_ Telecommunications Relay Service: 7-1-1_ <u>www.bls.gov</u> <u>Contact Us</u>

City of Round Rock Commercial Pricing Effective November 1, 2025

MONTHLY GARBAGE RATES							
Container Size	1x WEEK	2x WEEK	3x WEEK	4x WEEK	5x WEEK	6x WEEK	EXTRA PICKUP RATE
2 yd	\$64.52	\$129.05	\$193.55	\$258.07	\$322.59	\$387.12	\$91.77
3 yd	\$77.29	\$154.60	\$231.89	\$309.19	\$386.48	\$463.77	\$97.49
4 yd	\$90.08	\$180.16	\$270.24	\$360.30	\$450.39	\$540.47	\$103.24
6 yd	\$115.64	\$231.27	\$346.89	\$462.55	\$578.18	\$693.82	\$114.70
8 yd	\$141.19	\$282.39	\$423.58	\$564.77	\$705.97	\$847.16	\$131.91
10 yd	\$162.35	\$324.74	\$487.11	\$649.50	\$811.86	\$974.24	\$160.58

	MONTHLY RECYCLING RATES						
Container Size	1x WEEK	2x WEEK	3x WEEK	4x WEEK	5x WEEK	6x WEEK	EXTRA PICKUP RATE
2 yd	\$64.51	\$118.53	\$193.54	\$258.06	\$322.58	\$387.10	\$91.77
3 yd	\$77.28	\$154.59	\$231.88	\$309.18	\$386.47	\$463.76	\$97.49
4 yd	\$90.07	\$180.15	\$270.23	\$360.29	\$450.38	\$540.46	\$103.24
6 yd	\$115.64	\$231.25	\$346.88	\$462.54	\$578.17	\$693.81	\$114.70
8 yd	\$141.18	\$282.38	\$423.57	\$564.76	\$705.96	\$847.15	\$131.91

ROLLOFF HAUL RATE		DELIVERY	RENTAL	DAILY INACTIVITY FEE	OVERAGE FEE
incl. 10 Tons max we	eight	FEE	FEE	*per day over 15 days	*per Ton over 10
20 CY Open Top	\$442.76	\$86.04	n/a	\$11.48	\$47.69
30 CY Open Top	\$544.85	\$86.04	n/a	\$11.48	\$47.69
40 CY Open Top	\$585.00	\$86.04	n/a	\$11.48	\$47.69
40 CY Receiver	\$674.47	n/a	\$113.40	\$11.48	\$47.69
42 CY Receiver	\$688.22	n/a	\$113.40	\$11.48	\$47.69
30 CY SC Compactor	\$684.29	n/a	n/a	n/a	\$47.69
34 CY SC Compactor	\$688.22	n/a	n/a	n/a	\$47.69

MONTHLY VERTICAL COMPACTOR RATES						
Container Size 1x WEEK 2x WEEK 3x WEEK 4x WEEK 5x WEEK 6x W					6x WEEK	
2 CY Vertical Compactor	\$90.57	\$181.15	\$258.12	\$344.15	\$430.20	\$543.42
3 CY Vertical Compactor	\$116.05	\$232.08	\$348.12	\$464.16	\$580.19	\$696.23
4 CY Vertical Compactor	\$141.51	\$282.35	\$424.53	\$566.04	\$669.76	\$849.06
6 CY Vertical Compactor	\$192.47	\$384.91	\$577.35	\$769.81	\$962.26	\$1,154.73

MONTHLY LOCK BAR						
PRICE PER CONTAINER 4yd max						
frequency no casters w/casters						
1x WEEK \$11.48 \$22.94						
2x + WEEK	\$22.94	\$34.41				

COMMERCIAL CURBSIDE CART				
(1) 96 gal garbage (1)96 gal recycle	\$19.71			
Add'l cart/ea-3 max	\$19.71			

BULK PICK-UP CHARGE \$28.68 trip charge, plus \$5.73 per yard

^{*}These rates do not include any Franchise Fees that may be passed through to Customers or any surcharges imposed directly upon any Customer by the state, city, or other governmental unit and collected by the Contractor on behalf of such governmental unit.

^{**} excludes ROLLOFFs for construction.