

Proposer				Thalle / SAK JV	
Attachments:					
Proposal Form (Section 00300, Item 3.0)				✓	
Team Structure and Organizational Information Form (Section 00300, Item 4.0)				✓	
Proposer Qualifications and Experience Form (Section 00300, Item 5.0)				✓	
Project Approach (Section 00300)				✓	
Project Schedule (Section 00300)				✓	
Non-Collusion Acknowledgement (Section 00300, Item 6.0)				✓	
Suspension or Debarment Certificate (Section 00300, Item 7.0)				✓	
Conflict of Interest Questionnaire (Section 00300, Item 8.0)				✓	
W-9				✓	
Submersible Turbine Pumps and Motor Proposal (Section 00400-A)				✓	
Alternate Proposal Deviations (Section 00400-B)				✓	
Alternate Proposal Deviations (Section 00400-C)				✓	
Proposal Security				✓	
TWDB-0459				✓	
ED-103				✓	
ED-104				✓	
BASE PROPOSAL ITEMS					
Item No.	Item Description	Quantity	Unit	Unit Price	Amount
1	Bonds, Mobilization, Demobilization, and Insurance	1	LS	\$ 12,500,000.00	\$ 12,500,000.00
2	Trench Safety Quantity			5,000.00	LF
	Trench Safety			\$ 5.00	\$ 25,000.00
3	Cost/Deduct for demolition of the existing Owner and Cedar Park raw water intake barges and appurtenances per the applicable Drawings	1	LS	\$ 250,000.00	\$ 250,000.00
4	Construction of all Work as specified and detailed, complete and in place, except for Work included in other Proposal items	1	LS	\$ 198,475,000.00	\$ 198,475,000.00
5	Commissioning and Start-up	1	LS	\$ 275,000.00	\$ 275,000.00
6	Allowance for SCADA Programming and Instrumentation	1	LS	\$ 3,974,610.00	\$ 3,974,610.00
TOTAL BASE PROPOSAL PLUS ALLOWANCES				\$ 215,499,610.00	
ALTERNATE PROPOSAL ITEMS					
Indar Submersible Turbine Pumps and Motors					
Item No.	Item Description	Quantity	Unit	Unit Price	Amount
Indar-1	Furnish four (4) sets of complete and operable Cedar Park pumps, motors, piping, spare parts and appurtenances compliant with the requirements of the Contract Documents.	1	LS	\$ 2,377,000.00	\$ 2,377,000.00
Indar-2	Furnish four (4) sets of complete and operable BCRUA Initial pumps, motors, piping, spare parts and appurtenances compliant with the requirements of the Contract Documents.	1	LS	\$ 3,618,000.00	\$ 3,618,000.00
Indar-3	Furnish one (1) unit of a complete and operable BCRUA Ultimate pump, motor, piping, spare parts and appurtenances compliant with the requirements of the Contract Documents.	1	LS	\$ 1,862,000.00	\$ 1,862,000.00
TOTAL INDAR SUBMERSIBLE TURBINE PUMPS AND MOTORS AMOUNT				\$ 7,857,000.00	
ADDITIVE ALTERNATE PROPOSAL ITEMS					
Item No.	Item Description	Quantity	Unit	Unit Price	Amount
AA-1	Additional spot bolts in the Main Shaft	55	EA	\$ 68.00	\$ 3,740.00
AA-2	Additional spot bolts in the Suction and Temporary Chambers	20	EA	\$ 78.00	\$ 1,560.00
AA-3	Additional spot bolts in the Tunnels	225	EA	\$ 29.00	\$ 6,525.00
AA-4	Additional Type II ground support in the Intake Tunnel	400	LF	\$ 35.00	\$ 14,000.00
AA-5	Additional Type II ground support in the Transmission Tunnel	150	LF	\$ 30.00	\$ 4,500.00
AA-6	Additional Mobilization for probe drilling to the Intake Tunnel heading	2	EA	\$ 8,000.00	\$ 16,000.00
AA-7	Additional Mobilization for probe drilling to the Transmission Tunnel heading	1	EA	\$ 8,000.00	\$ 8,000.00
AA-8	Additional probe drilling in the Intake Tunnel	440	LF	\$ 68.00	\$ 29,920.00
AA-9	Additional probe drilling in the Transmission Tunnel	220	LF	\$ 68.00	\$ 14,960.00
AA-10	Additional tunnel grouting inclusive of the Intake and Transmission Tunnels	1	Time and Materials	\$ 400,000.00	\$ 400,000.00
AA-11	Lake level flooding above Elevation 690.0 feet above mean sea level	15	Days	\$ 50,000.00	\$ 750,000.00
		59,600	Pounds	\$ 1.50	\$ 89,400.00
AA-12	40% Sodium Permanganate	5,200	Gallons	\$ 1.50	\$ 76,500.00
		51,000	Pounds		
AA-13	18.25 - 21.75% Copper Sulfate Pentahydrate	5,200	Gallons		
		100,800	Pounds	\$ 0.15	\$ 15,120.00
AA-14	10.0 - 12.5% Sodium Hypochlorite	9,300	Gallons		
TOTAL ADDITIVE ALTERNATE AMOUNT				\$ 1,430,225.00	
TOTAL BASE PROPOSAL PLUS ALTERNATE PROPOSAL PLUS ADDITIVE ALTERNATE AMOUNT				\$ 224,786,835.00	

I, Aaron D. Archer, Texas P.E. # 100967,
do hereby certify that this proposal tab is accurate and true.



Aaron D. Archer
May 5, 2022

Prepared by: Walker Partners | Freese and Nichols Joint Venture
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