



City of Round Rock

Agenda Item Summary

Agenda Number: G.2

Title: Consider a resolution authorizing the Mayor to execute a Software as a Service Agreement with Tyler Technologies Inc., for the City's Munis Enterprise Resource Planning (ERP) System.

Type: Resolution

Governing Body: City Council

Agenda Date: 2/13/2020

Dept Director: Heath Douglas, CIO

Cost:

Indexes:

Attachments: Resolution, Exhibit A, Munis -Total Contract Amount Calculation

Department: Information Technology

Text of Legislative File 2020-0045

Consider a resolution authorizing the Mayor to execute a Software as a Service Agreement with Tyler Technologies Inc., for the City's Munis Enterprise Resource Planning (ERP) System.

Type the agenda caption from the LAF here. Do not remove the header.

This item is a "Software as a Service" or "SaaS" agreement with Tyler Technologies for the hosting, licensing and use of Tyler Munis Financials, Human Resources, Payroll and Utility Billing Administrative software.

This will be our first contract renewal for the Tyler Munis ERP since the original 7-year agreement which was signed in 2012. The Tyler Munis software platform is one of the cities largest encompassing our Financial, Human Resources, Payroll and Utility Billing systems. It also provides our employee self-service (ESS) platform where all of our employees go to enter their timesheets, request leave, review payroll information, get copies of their tax info, and sign up for training classes. This is a five-year agreement (Three years with two 12-month autorenewal options) not to exceed \$2,000,665. Pricing is fixed for the first three years of the agreement with the 4th and 5th year price increase capped at 5%.

The source of funding for this contract will be a split between the IT and Utility Billing departments FY20 operating budget and the FY20 Utility Fund.

Cost: \$ 2,000,665.02

Source of Funds: General and Utility Fund

Type the body of the agenda summary here. This is where all the background information the Council needs to know should go. Please be detailed, use complete sentences, and be sure to spell check. If you are recommending any action other than approval, please put it in this body section. Do not remove the header.

*** Please delete this line before submitting. If there is no cost for the item, please delete from here down before submitting ***

Cost: Total cost of the item goes here. This amount needs to match the cost that was input under the details tab.

Source of Funds: Type the funding source for the item here - needs to match the fund name that was chosen in "Index" section