

Round Rock Residential Rate Breakdown

Landfill & Recycling:			<u>Total Avg Mnthly Disposal (tons)</u>	
	<u>Landfill</u>	<u>Recycling</u>		
Average Monthly Tonnage	3,058	487	2011-12	3,455
			2012-13	3,546
Rate per ton	\$27.96	\$25.36		
Total Number of Homes	28,743	28,743	Difference	91
Formula: ((Avg. Mnthly Tonnage x Landfill rate per ton) + (Avg. Mnthly Tonnage x Recycling rate per ton))/Total number of homes				
((3,058 x \$26.63) + (487 x \$25.36)) / 28,743 = \$3.40				

Fuel:

avg. monthly diesel fuel usage (gallons)	7,673	<u>Avg. Mnthly Fuel (gallons)</u>	
		2011-12	7,346
Avg. price per gallon (as of 7/8/13)	\$3.75	2012-13	7,673
volume fuel discount	5.0%		
Total Number of Homes	28,743	Difference	327

Formula: (Avg. fuel used x (avg. price per gallon x volume discount))/Total number of homes
 (7,673 x (3.75 x 95%))/28,743 = \$0.95

Summary:		<u>2012</u>	<u>% Change</u>
Landfill & Recycling	\$3.40	\$3.20	6.36%
Fuel	\$0.95	\$0.98	-3.31%
Residual	\$9.88	\$9.72	1.68%
	<u>\$14.23</u>	<u>\$13.91</u>	