

Exhibit A
FY 2022-2023 Annual Budget Amendment No. 2

Multipurpose Complex Fund

Source of Funds:

Excess Facility Rental-Multipurpose

	FY 2023 Budget
Excess Facility Rental-Multipurpose	\$ (40,000)

Expenditures:

Personnel Expenses

	40,000
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General Fund Balance - net effect

	\$ -
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Golf Course Fund

Source of Funds:

Revenues

	FY 2023 Budget
Revenues	\$ (439,000)

Expenditures:

Operating Expenses

	389,000
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Golf Course Fund Balance - net effect

	\$ (50,000)
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