



Transportation Capital Improvements Program (TCIP)
Round Rock Transportation and Economic Development Corporation

EXHIBIT

"A"

Project Name	Project Limits	Work Description	Construction Date	Estimated Corporation Funding	Other Funding		Total Cost	TCIP Amendment #35
Kenney Fort Boulevard (Arterial A)	From Joe DiMaggio Boulevard to 1000 feet south of US 79	Preliminary engineering to establish alignment and ROW requirements. P.S.& E. Construction of Railroad overpass.	Summer 2011	\$15,404,483	\$8,000,000	d	\$23,404,483	-\$15,615
RM 620	At Union Pacific Railroad	Construct railroad grade separation	Fall 2017	\$5,944,558			\$5,944,558	
Traffic Signals	Various locations	Design and construct traffic signals, implement signal timing plans	On-going	\$6,502,334			\$6,502,334	
Transportation Consulting		Miscellaneous consulting work in support of transportation programs and planning	On-going	\$1,346,293			\$1,346,293	\$500,000
Wyoming Springs Drive	From RM 620 to Brightwater Boulevard	Construct half of a 4-lane divided roadway	Completed	\$3,871,473	\$1,553,565	d	\$5,425,038	
South Mays at Gattis School Road	1000 feet in all directions of intersection; schematic from Mays Street to Red Bud Lane	Design intersection improvements including turns lanes, signal improvements and pedestrian accommodations. Develop conceptual schematic for MAD 6 between Mays Street and Red Bud Lane.	TBD	\$30,432			\$30,432	-\$1,853
FM 3406	Sam Bass Road to IH 35	Design and construct intersection improvements at various intersections from Sam Bass Road to IH 35.	Spring 2012	\$1,585,339			\$1,585,339	\$700,000
FM1460 North to University	Westinghouse Road to University Boulevard	Design a MAD 4 roadway, including plans, specifications and estimates, right-of-way determination and utility coordination, and cost sharing on right-of-way acquisition.	Winter 2012	\$585,939			\$585,939	\$143,500
Chisholm Trail 3	1900 feet north of Wolle Lane to Wolle Lane	Design and construct Chisholm Trail Road as a MAD 4, and build a public road to Special Event Center Property	Spring 2012	\$4,778,431			\$4,778,431	-\$336
Major Maintenance Program	Various locations	Major maintenance of various arterials throughout the City FY 12-17	Ongoing	\$7,665,490			\$7,665,490	\$1,500,000
Arterial Improvement Program	Various locations	Design and construct projects which remove bottlenecks in the system.	Ongoing	\$3,002,576			\$3,002,576	
Railroad Quiet Zones	UPRR, between CR 172 and St. Williams	Create a Railroad Quiet Zone between CR 172 and St. Williams Street	Summer 2013	\$2,013,567	\$452,270	a	\$2,465,837	
IH 35 ramp reversals and frontage roads	Old Settlers Boulevard to US 79	Design and construct new entrance and exit ramps, obliterate old ramps, and add a lane to the frontage roads. Includes pedestrian accommodations and environmental documents.	Summer 2015	\$1,149,478	\$7,000,000	a	\$8,149,478	
Creek Bend Boulevard	Creek Bend Circle to Wyoming Springs Drive	Design and construct a MAD 4 roadway with a bridge over Brushy Creek and Hairy Man Road. Includes all right-of-way acquisition, environmental work, etc.	Fall 2014	\$1,615,870	11,569,803.56 326,579.00	c e	\$13,512,253	-\$444
Chisholm Trail Road	FM 3406 to Sam Bass Road	Design and construct a MAD 4 roadway, including relocation of utilities, etc.	Winter 2012	\$5,022,426	\$6,111,605	c	\$11,134,031	
Mays Street	Brushy Creek bridge to the UPRR/Lake Creek Bridge	Design and construct sidewalk and pedestrian improvements and add additional pavement to allow a center turn lane within these limits. Work also includes lighting on the UPRR bridge and gateway features at the entrance to downtown	Fall 2013	\$0			\$0	
Southwest Downtown	Various location in southwest downtown	Design and construct street and pedestrian improvements on the remaining streets in southwest downtown. Includes San Saba, Liberty, Blair, and Bagdad.	Fall 2013	\$6,838,980			\$6,838,980	
La Frontera Streets Phase 2	Various streets in La Frontera	Design road repairs for pavement failures in La Frontera	TBD	\$1,143,376	\$2,486,405	c	\$3,629,781	\$911,414
Arterial Sidewalk Program	Various locations	Design and construct sidewalks on various arterials throughout the City	TBD	\$450,000	\$115,163	h	\$565,163	



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Major Bridge Maintenance	Various locations	Major bridge maintenance on arterial bridges throughout the city.	TBD	\$100,000			\$100,000	
University Boulevard	IH-35 frontage road to Sunrise Road	Design and construct a six-lane divided section, with sidewalks and a raised median. To include utility relocation and right-of-way acquisition.	TBD	\$14,950,000	\$5,000,000	d	\$19,950,000	\$13,000,000
Seton Parkway, Phase 2	From current end west of Seton Hospital south and east to A. W. Grimes Boulevard	Design and construct half of a 4 lane divided arterial.	TBD	\$475,000	\$2,200,319	c	\$3,399,053	
					\$380,019	b		
					\$343,715	e		
Cypress Boulevard Realignment	At Cypress Boulevard/Eagles Nest and Sunrise Road	Design and construct the realignment of Cypress Boulevard with Eagles Nest	TBD	\$2,047,072			\$2,047,072	
Traffic Management Center	City wide	Retain consultant to identify needs and priorities for future traffic management center; provide funding for citywide traffic signal radio network.	Winter 2012	\$99,627			\$99,627	
Arterial H	at CR 175	Utility reimbursement for right of way	Fall 2013	\$300,000			\$300,000	\$444
Downtown Infrastructure Improvements	Generally located E. of Mays St., S. of Brushy Creek, W. of Georgetown St. and N. of UPRR	Develop master infrastructure plan for downtown	2014	\$950,238			\$950,238	\$350,000
Gander Mountain Way	Greenlawn Blvd. to Gander Mountain	Design commercial collector roadway	2014	\$0			\$0	
Gattis School Road	Greenlawn Blvd. to Red Bud Lane	Develop conceptual buidout plan for Gattis School Road, and acquire right-of-way and/or easements.	Fall, 2013	\$4,772,472			\$4,772,472	
Kenney Fort Boulevard right-of-way	Within Round Rock jurisdiction	Purchase right-of-way for arterial within Round Rock jurisdiction	Spring, 2014	\$386,933			\$386,933	
Southwest Downtown Phase 5	Round Rock Avenue, Main Street and Mays Street between Brushy Creek and UPRR	Design and construct street and pedestrian improvements on Round Rock Avenue, Main Street and Mays Street.	Spring, 2014	\$1,900,402	\$15,723,186	c	\$17,623,588	\$1,853
Oakmont Extension	Westinghouse Road to Bass Pro	Construct MAD 4 within the CORR city limits - Lead by Georgetown	Summer, 2015	\$3,500,000			\$3,500,000	\$3,500,000
Neighborhood Connectivity	Various	Acquire right of way and conduct preliminary engineering on various neighborhhod connectivity projects	Ongoing	\$300,000			\$300,000	\$300,000
Total Current Projects				\$98,732,789	\$49,366,248		\$159,995,419	\$20,888,963
Total Completed Projects				\$143,906,399	\$285,774,277		\$429,680,676	\$0
Total TCIP Projects				\$242,639,188	\$335,140,524		\$589,676,095	\$20,888,963

Legend	
a = State/Federal Fund	e- City Utility Fund
b = Private	f- American Recovery and Reinvestment Act
c - GO & CO Transportation	g- General Self Financed Construction
d = Williamson County	h - Developer contribution

TCIP Amendment #35
Updated 06-11-2015