

EXHIBIT**"A"****FY 2024 Budget**

The City Manager's proposed budget totals \$543,894,100, summarized in the attached table. The updated totals are presented by fund below:

General Fund	\$163,130,600
General Capital Projects & Equipment Fund	65,363,800
Debt Service Fund	29,112,000
Utility Fund	123,271,600
Stormwater Fund	10,632,600
Hotel Occupancy Tax Fund	13,012,800
Sports Center Fund	8,162,500
RRTEDC (Type B) Fund	103,087,000
Special Revenue Funds	28,121,200
Total FY 2024 Annual Budget	\$543,894,100