

CITY OF ROUND ROCK 2024-2025 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER) EXECUTIVE SUMMARY

The City of Round Rock's Community Development Block Grant (CDBG) 2024 Program Year was the first year in the City's CDBG Five Year Consolidated Plan (2024-2028). In this program year, the city was awarded \$642,233 in CDBG funds. In the 2024-2025 Program Year the City of Round Rock continued to deliver programs and implement activities to achieve the goals and objectives described in the 2024-2028 Consolidated Plan and the 2024 Annual Action Plan. A total of \$516,481.96 in CDBG funds were expended during the 2024 Program Year. Per the Table 1 Accomplishments below, the city is making progress towards meeting the goals identified but it is more important to remember that they are prone to some degree of uncertainty, particularly in the number of units of measure and outcomes. Round Rock's plan outlines three overarching goals: 1) To provide decent housing by preserving housing stock, increasing the availability of affordable housing, and reducing discriminatory barriers 2) To provide a suitable living environment through safer, more livable neighborhoods 3) To expand opportunities through homeownership opportunities. Funding priorities, highlights, and an assessment for carrying out the 2024 CDBG Program and prior year activities are listed below:

- Round Rock Area Serving Center Food Pantry Program expended \$30,000 in CDBG 2024 funds and assisted 875 low-income residents, 173 of which were Female Head of Household and 452 were Hispanic/Latino.
- Round Rock Area Serving Center Housing Assistance Program expended \$30,000 in CDBG 2024 funds and assisted 120 low-income residents, 21 of which were Female Head of Household and 45 were Hispanic/Latino.
- Meals on Wheels expended the \$16,334 in CDBG 2024 funds and assisted 106 Seniors of which 46 were Hispanic/Latino.
- CASA Child Advocacy Program expended \$20,000 in CDBG 2024 funds and assisted 57 children of which 27 were Hispanic/Latino.
- Bowman Park Improvements for the purchase and installation of a new and more inclusive playground expended \$155,623.00 in CDBG 2022 CDBG funds. Project is complete.
- Chisholm Valley Sidewalks project was completed in program year 2024 and expended a final payment of \$43,407.066 in CDBG 2021 funds.
- The Home Repair Program assisted four (4) low-to-moderate income homeowners with improvements in the amount of \$92,671.90 with CDBG 2020 Program Year funds.
- The CDBG Program Administration expended a total of \$128,446 in CDBG 2024 program funds for the administration and oversight of the CDBG program

In addition to the CDBG funds expended in the summary above, a total of \$18,707.71 in CDBG-CV 3 (COVID) dollars were also expended during the CDBG 2024-2025 Program Year for the Senior I-Pad Program. This program continued to assist sixty (60) seniors with an iPad and data service that allowed them to access the internet from the comfort of their homes.