



**RODRIGUEZ TRANSPORTATION GROUP, INC.**

By: *Robert Carrillo, P.E.*

Printed Name: Robert Carrillo, P.E.

Title: Vice President

Date Signed: 01/09/2026

**CITY OF ROUND ROCK**

**APPROVED AS TO FORM:**

**By:** \_\_\_\_\_  
**Craig Morgan, Mayor**

\_\_\_\_\_  
**Stephanie L. Sandre, City Attorney**

\_\_\_\_\_  
**Date**

## **ADDENDUM TO EXHIBIT B ENGINEERING SERVICES**

Project Limits: 600' W. of Lawnmont Dr. to Windy Park Dr.

Project Length: 3,400' (0.64 Miles)

The additional Scope of Work to be performed by the Engineer under this Supplemental Contract is described as follows:

- Prepare ROW exhibits to be used by Sheets & Crossfield to aid ROW acquisition
- Prepare ROW parcel exhibit for parcels to be transferred from City owned to ROW (Parcel 26)
- Gather additional SUE data needed for utility installations that have taken place after the initial data collection effort.
- Collect survey data outside the original project limits to assist with the drainage and water & wastewater design effort.
- Prepare additional utility plan and profile sheets for the redesign of the W & WW due to the updated utility assignments.
- Re-design of the north storm drain trunk line to accommodate updated water & wastewater utility assignments.
- Develop alternative north storm drain trunk line design that assumes two existing detention ponds, serving apartment complexes along Lawnmont Dr., will remain in place.

### **TASK DESCRIPTIONS AND FUNCTION CODES**

The Engineer shall categorize each task performed to correspond with the Function Codes (FC) and Task Descriptions.

#### **FC 130 – Right-of-Way Data/Utilities**

All standards, procedures and equipment used by the Surveyor shall be such that the results of the survey will be in accordance with Board Rule 663.15, as promulgated by the Texas Board of Professional Engineers and Land Surveyors.

**A. Boundary Surveying and Parcel Preparation.** The Engineer shall perform the following tasks to assist with the acquisition of the proposed ROW as identified in the Layout:

1. Prepare “before and after” ROW exhibits to assist Sheets & Crossfield with coordinating with impacted property owners.
2. Prepare ROW parcel exhibit for parcels to be transferred from City owned to ROW (Parcel 26)

**B. Subsurface Utility Engineering (SUE).** The Engineer shall research available existing utility records and perform in-field utility verification (Quality Level C and D) with the objective of surveying and plotting visible above-ground utility features and using professional judgment in correlating those findings with utility records within the project limits. The lateral limits of the utility designating investigation are the greater extent of the existing ROW, proposed ROW, or temporary construction easements along the project route. To accomplish this scope of work, the Engineer will perform the following tasks:

1. In-field utility verification (Quality Level A): Gather data at 4 locations.
2. Utility verification (Quality Level C & D): Collect data along the corridor for “new” utilities that have been installed after the initial SUE data collection effort was completed.

#### **FC 140 – Project Management and Administration**

**A.** Prepare invoices and monthly written progress reports.

#### **FC 150 – Field Surveying and Photogrammetry**

It shall be the responsibility of the Engineer to secure right of entry to private property for the purpose of performing any surveying, environmental, engineering or geotechnical activities. The Engineer shall not commit acts which will result in damages to private property and the Engineer will make every effort to comply with the wishes and address the concerns of private property owners.

##### **A. Field Surveying.**

The Engineer shall provide:

1. Additional field survey, to include manholes, inlets and two existing detention ponds, outside the original project limits. Survey data will be used to assist with the drainage and water & wastewater design effort.
2. Additional field survey to tie down SUE QL-A test hole data (20 test holes max.).

#### **FC 161 – Drainage**

**A. Culvert and Storm Drain Design.** The Engineer shall design all conventional storm drainage and cross drainage in conformance with the latest edition of the City’s Design and Construction Standards unless otherwise directed in writing. Storm drain design shall be performed using GEOPAK Drainage. Cross drainage design shall be performed using Geopak Drainage, HY 8

or HEC RAS. The Engineer shall continue with development of detailed plans. Effort will include development and/or updates to the following:

1. Storm Drain Plan/Profile – Additional re-design of the north storm drain trunk line to accommodate updated W & WW utility assignments.
2. Storm Drain Plan/Profile - Develop alternative north storm drain trunk line design that assumes two existing detention ponds, serving apartment complexes along Lawnmont Dr., will remain in place.

### **FC 163 – Miscellaneous**

Miscellaneous tasks include: Retaining Wall Layouts, TCP, Water/Wastewater, Utility coordination/Layouts, and the final assembly of the construction plans, specifications, estimate and bid documents. The Engineer shall provide the following additional services:

#### **A. Water/Wastewater**

1. Construction Drawings – The Engineer will prepare additional utility plan and profile sheets for the redesign of the W & WW due to the updated utility assignments.

### **Deliverable/Submittal Requirements**

The Engineer will provide a pdf of submitted documents and native files (CADD files, calculation spreadsheets, roadway and drainage models, etc.) to the city.

#### **90% Submittal (PS&E)**

The Engineer will provide the City with all required items, included four (4) paper copies and one (1) pdf copy of the items below.

1. Updated Plans w/ standards
2. Utility Layouts/Status
3. Updated Supporting Documents: Cost Estimate, Design Summary Form, Design Cross Sections, Environmental Documents, Construction Timeline, General Notes, Special Specification/Provisions, etc.

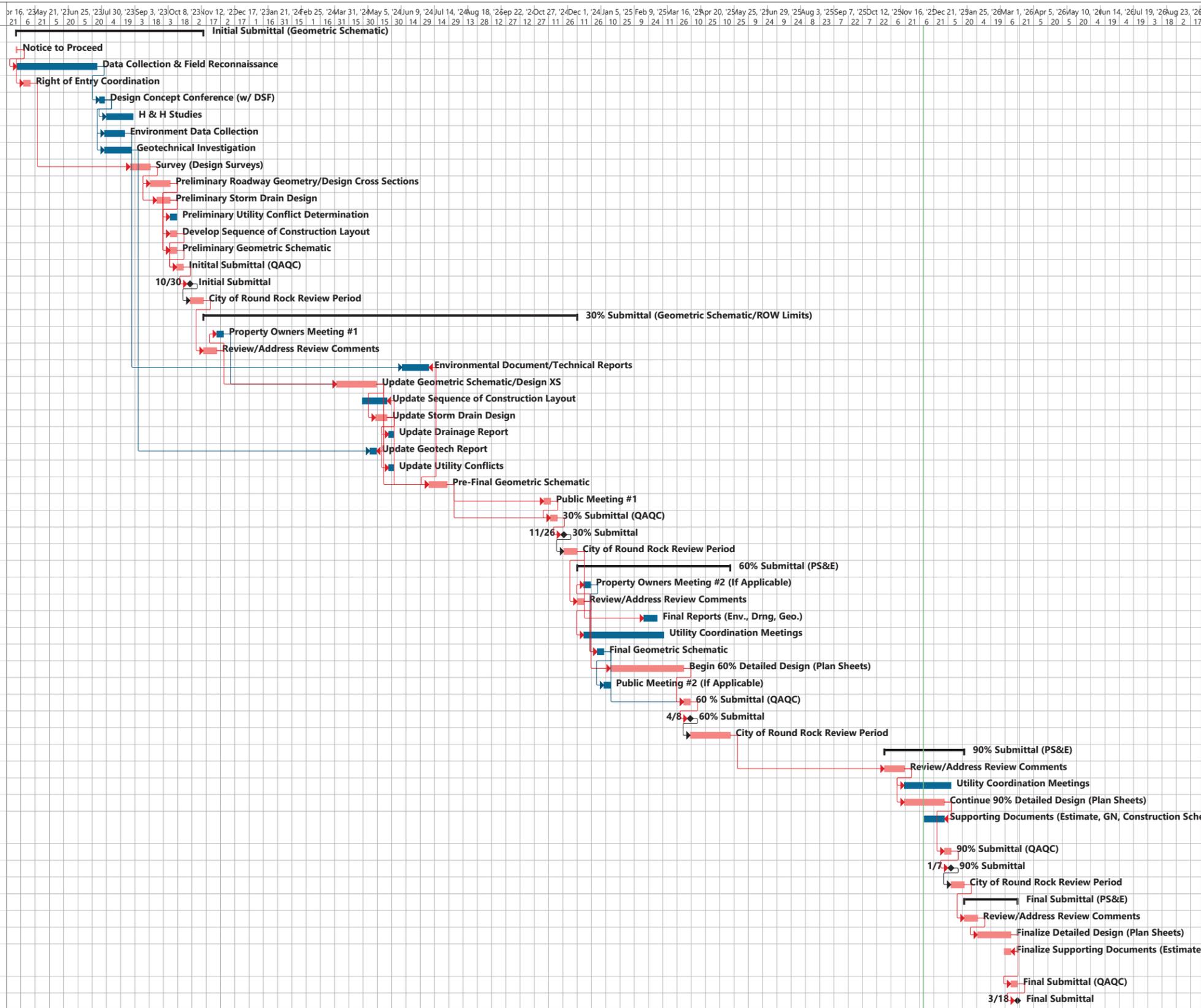
#### **Final Submittal (PS&E)**

The Engineer will provide the City with all required items, included four (4) paper copies and one (1) pdf copy of the items below.

1. Final Plans w/ standards
2. Final ROW Plan Set
3. Final Utility Layouts/Status
4. Final Supporting Documents: Cost Estimate, Design Summary Form, Design Cross Sections, Environmental Documents, Construction Timeline, General Notes, Special Specification/Provisions, Project Manual, Bid Forms, etc.

**Addendum to Exhibit C - Work Schedule**

ID	Task Mode	Task Name	Duration	Start	Finish
1		<b>Initial Submittal (Geometric Schematic)</b>	<b>141 days</b>	<b>Mon 5/1/23</b>	<b>Mon 11/13/23</b>
2		Notice to Proceed	1 day	Mon 5/1/23	Mon 5/1/23
3		Data Collection & Field Reconnaissance	60 days	Tue 5/2/23	Mon 7/24/23
4		Right of Entry Coordination	5 days	Tue 5/9/23	Mon 5/15/23
5		Design Concept Conference (w/ DSF)	3 days	Fri 7/28/23	Tue 8/1/23
6		H & H Studies	20 days	Fri 8/4/23	Thu 8/31/23
7		Environment Data Collection	15 days	Wed 8/2/23	Tue 8/22/23
8		Geotechnical Investigation	20 days	Wed 8/2/23	Tue 8/29/23
9		Survey (Design Surveys)	15 days	Tue 8/29/23	Mon 9/18/23
10		Preliminary Roadway Geometry/Design Cross Sections	15 days	Tue 9/19/23	Mon 10/9/23
11		Preliminary Storm Drain Design	10 days	Tue 9/26/23	Mon 10/9/23
12		Preliminary Utility Conflict Determination	5 days	Tue 10/10/23	Mon 10/16/23
13		Develop Sequence of Construction Layout	5 days	Tue 10/10/23	Mon 10/16/23
14		Preliminary Geometric Schematic	5 days	Tue 10/10/23	Mon 10/16/23
15		Initial Submittal (QAQC)	5 days	Tue 10/17/23	Mon 10/23/23
16		Initial Submittal	0 days	Mon 10/30/23	Mon 10/30/23
17		City of Round Rock Review Period	10 days	Tue 10/31/23	Mon 11/13/23
18		<b>30% Submittal (Geometric Schematic/ROW Limits)</b>	<b>281 days</b>	<b>Tue 11/14/23</b>	<b>Tue 12/10/24</b>
19		Property Owners Meeting #1	5 days	Tue 11/28/23	Mon 12/4/23
20		Review/Address Review Comments	10 days	Tue 11/14/23	Mon 11/27/23
21		Environmental Document/Technical Reports	20 days	Mon 6/10/24	Mon 7/8/24
22		Update Geometric Schematic/Design XS	30 days	Tue 4/2/24	Mon 5/13/24
23		Update Sequence of Construction Layout	20 days	Mon 4/29/24	Fri 5/24/24
24		Update Storm Drain Design	10 days	Mon 5/13/24	Fri 5/24/24
25		Update Drainage Report	5 days	Mon 5/27/24	Fri 5/31/24
26		Update Geotech Report	5 days	Tue 5/7/24	Mon 5/13/24
27		Update Utility Conflicts	5 days	Mon 5/27/24	Fri 5/31/24
28		Pre-Final Geometric Schematic	15 days	Mon 7/8/24	Fri 7/26/24
29		Public Meeting #1	5 days	Wed 11/6/24	Tue 11/12/24
30		30% Submittal (QAQC)	5 days	Wed 11/13/24	Tue 11/19/24
31		30% Submittal	0 days	Tue 11/26/24	Tue 11/26/24
32		City of Round Rock Review Period	10 days	Wed 11/27/24	Tue 12/10/24
33		<b>60% Submittal (PS&amp;E)</b>	<b>115 days</b>	<b>Wed 12/11/24</b>	<b>Tue 5/20/25</b>
34		Property Owners Meeting #2 (If Applicable)	5 days	Wed 12/18/24	Tue 12/24/24
35		Review/Address Review Comments	5 days	Wed 12/11/24	Tue 12/17/24
36		Final Reports (Env., Drng, Geo.)	10 days	Wed 2/19/25	Tue 3/4/25
37		Utility Coordination Meetings	60 days	Wed 12/18/24	Tue 3/11/25
38		Final Geometric Schematic	5 days	Wed 1/1/25	Tue 1/7/25
39		Begin 60% Detailed Design (Plan Sheets)	55 days	Wed 1/15/25	Tue 4/1/25
40		Public Meeting #2 (If Applicable)	5 days	Wed 1/8/25	Tue 1/14/25
41		60 % Submittal (QAQC)	5 days	Wed 4/2/25	Tue 4/8/25
42		60% Submittal	0 days	Tue 4/8/25	Tue 4/8/25
43		City of Round Rock Review Period	30 days	Wed 4/9/25	Tue 5/20/25
44		<b>90% Submittal (PS&amp;E)</b>	<b>60 days</b>	<b>Thu 10/30/25</b>	<b>Wed 1/21/26</b>
45		Review/Address Review Comments	15 days	Thu 10/30/25	Wed 11/19/25
46		Utility Coordination Meetings	35 days	Thu 11/20/25	Wed 1/7/26
47		Continue 90% Detailed Design (Plan Sheets)	30 days	Thu 11/20/25	Wed 12/31/25
48		Supporting Documents (Estimate, GN, Construction Schedule)	15 days	Thu 12/11/25	Wed 12/31/25
49		90% Submittal (QAQC)	5 days	Thu 1/1/26	Wed 1/7/26
50		90% Submittal	0 days	Wed 1/7/26	Wed 1/7/26
51		City of Round Rock Review Period	10 days	Thu 1/8/26	Wed 1/21/26
52		<b>Final Submittal (PS&amp;E)</b>	<b>40 days</b>	<b>Thu 1/22/26</b>	<b>Wed 3/18/26</b>
53		Review/Address Review Comments	10 days	Thu 1/22/26	Wed 2/4/26
54		Finalize Detailed Design (Plan Sheets)	25 days	Thu 2/5/26	Wed 3/11/26
55		Finalize Supporting Documents (Estimate, GN, Construction Schedule)	5 days	Thu 3/5/26	Wed 3/11/26
56		Final Submittal (QAQC)	5 days	Thu 3/12/26	Wed 3/18/26
57		Final Submittal	0 days	Wed 3/18/26	Wed 3/18/26



**Rodriguez Transportation Group, Inc.**  
**Gattis School Road (Segment 2)**  
**Date: Wed 12/10/25**

Task Summary Critical

## Addendum to Exhibit D Fee Schedule SUMMARY

RODRIGUEZ TRANSPORTATION GROUP, Inc. Estimate of Engineering Services Budget							City of Round Rock Gattis School Road (Segment 2)	
TASK	RODRIGUEZ TRANSPORTATION GROUP, INC.	RODRIGUEZ TRANSPORTATION GROUP, INC. (SURVEY)	CONSOR ENGINEERS LLC	FORESIGHT PLANNING & ENGINEERING, LLC	INLAND GEODETICS LLC	K FRIESE & ASSOCIATES INC.	THE RIOS GROUP INC.	TOTAL COST
FC 110 Route and Design Studies; Geotechnical Investigation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FC 120 Environmental Documentation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FC 130 ROW Data/Utilities	\$13,583.80	\$10,526.78	\$0.00	\$0.00	\$0.00	\$0.00	\$3,315.36	\$27,425.94
FC 140 Project Management and Administration	\$8,640.00	\$2,179.50	\$0.00	\$0.00	\$0.00	\$4,440.00	\$0.00	\$15,259.50
FC 150 Field Surveying and Photogrammetry	\$0.00	\$5,923.87	\$0.00	\$0.00	\$2,112.00	\$0.00	\$0.00	\$8,035.87
FC 160 Roadway	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FC 161 Drainage	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00
FC 162 Signing, Pavement Markings, Signals and Illumination	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FC 163 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,960.00	\$0.00	\$15,960.00
<b>Subtotal - Labor</b>	<b>\$ 51,023.80</b>	<b>\$ 18,630.15</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,112.00</b>	<b>\$ 20,400.00</b>	<b>\$ 3,315.36</b>	<b>\$ 95,481.31</b>
Subtotal - Other Direct Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,040.00	\$ 7,040.00
<b>GRAND TOTAL</b>	<b>\$ 51,023.80</b>	<b>\$ 18,630.15</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,112.00</b>	<b>\$ 20,400.00</b>	<b>\$ 10,355.36</b>	<b>\$ 102,521.31</b>

**Addendum to Exhibit D FEE SCHEDULE**  
**RODRIGUEZ TRANSPORTATION GROUP, INC. (RTG)**  
**Estimate of Engineering Services Budget**

City of Round Rock  
 Gattis School Road (Segment 2)

Rodriguez Transportation Group	No. of Sheets	Project Manager	Senior Engineer	Project Engineer	Design Engineer	EIT	Sr. Engineer Specialist	Sr. Engineer Tech	Engineer Tech	Admin./ Clerical	Total Hours	Total Labor Cost
		\$240.00	\$232.81	\$189.70	\$165.27	\$109.22	\$165.27	\$150.90	\$123.59	\$99.00		
<b>FC 130 ROW Data/Utilities</b>												
<b>A. Right-of-Way Map</b>												
1. Prepare base map of existing ROW/parcel boundaries (Review Only)											0	\$0.00
2. Review design data to confirm existing/proposed ROW (Review Only)											0	\$0.00
<b>B. Boundary Surveying and Parcel Preparation</b>												
1. Locate property corners and confirm existing ROW limits											0	\$0.00
2. Prepare property schematic of the overall project											0	\$0.00
3. ROW documents - prepare ROW exhibits (before & after)		20						50			70	\$12,345.00
4. Establish monuments on the proposed ROW											0	\$0.00
5. Prepare and Submit ROW Plan Set											0	\$0.00
<b>C. Subsurface Utility Engineering (SUE)</b>												
1. Contact "one call" and acquire records											0	\$0.00
2. Perform in-field visual site inspection and compare records											0	\$0.00
3. Interview utility owners for discrepancies clarification											0	\$0.00
4. Map utilities											0	\$0.00
5. Record all marks on electronic field sketches and correlate data											0	\$0.00
6. Gather QL-A Data (4 Locations) (Support Only)		2		4							6	\$1,238.80
<b>FC - 130 Subtotal - Labor Hrs.</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>\$13,583.80</b>
<b>FC 140 Project Management and Administration</b>												
A. Prepare Invoices and Monthly Progress Reports (12 Months)		24									24	\$5,760.00
B. Develop and maintain work schedule											0	\$0.00
C. Prepare for and attend City meetings (up to 6)											0	\$0.00
D. Design team coordination meetings (up to 24)											0	\$0.00
E. Project file maintenance (12 Mo.)		12									12	\$2,880.00
F. Implement and execute Gantt plan (Schematic, 00%, 50% and Final)											0	\$0.00
<b>FC - 140 Subtotal - Labor Hrs.</b>	<b>0</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>\$8,640.00</b>

**Addendum to Exhibit D FEE SCHEDULE**  
**RODRIGUEZ TRANSPORTATION GROUP, INC. (RTG)**  
**Estimate of Engineering Services Budget**

City of Round Rock  
 Gattis School Road (Segment 2)

Rodriguez Transportation Group	No. of Sheets	Project Manager	Senior Engineer	Project Engineer	Design Engineer	EIT	Sr. Engineer Specialist	Sr. Engineer Tech	Engineer Tech	Admin./ Clerical	Total Hours	Total Labor Cost
		\$240.00	\$232.81	\$189.70	\$165.27	\$109.22	\$165.27	\$150.90	\$123.59	\$99.00		
<b>FC 161 Drainage</b>												
A. Drainage Report (Summary of Preliminary Design)											0	\$0.00
B. Preliminary Culvert and Storm Drain Design												
1a. On-site Drainage Area Maps											0	\$0.00
1b. Off-site Drainage Area Maps											0	\$0.00
2a. Hydraulic Computations (Runoff, Inlet & Storm Sewer)											0	\$0.00
2b. Hydraulic Computations (Culverts)											0	\$0.00
2c. Hydraulic Computations (Channels)											0	\$0.00
3. Storm Drain Plan - Re-design the north storm drain trunk line (W/WW Assignment Revision + Alternative Design)				120				40			160	\$28,800.00
4. Storm Drain Profiles											0	\$0.00
5a. Others - Misc Details											0	\$0.00
6. SW3P											0	\$0.00
7. Permanent ESCP Plans											0	\$0.00
C. Culvert Layouts												
1. Preliminary Cross Culvert Layouts (3 Culverts)											0	\$0.00
2. Preliminary outfall channel layouts											0	\$0.00
3. Miscellaneous Structural Details											0	\$0.00
D. Floodplain Modeling												
1. Update existing HEC-HMS model											0	\$0.00
2. Update existing HEC-RAS Model											0	\$0.00
3. Prepare pre/post floodplain analysis for Tributary No. 1											0	\$0.00
4. Prepare pre/post floodplain analysis for Tributary No. 2											0	\$0.00
5. Prepare hydraulic data sheet											0	\$0.00
6. CLOMR submittal											0	\$0.00
<b>FC - 161 Subtotal - Labor Hrs.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>160</b>	<b>\$28,800.00</b>
<b>TOTAL SHEETS</b>	<b>0</b>											
<b>Total - Labor Hours</b>		<b>58</b>	<b>0</b>	<b>124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>272</b>	
<b>Total - Labor Cost</b>		<b>\$13,920.00</b>	<b>\$0.00</b>	<b>\$23,522.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,581.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$51,023.80</b>
<b>GRAND TOTAL</b>												<b>\$51,023.80</b>

<b>Addendum to Exhibit D FEE SCHEDULE</b>		City of Round Rock Gattis School Road (Segment 2)							
<b>RODRIGUEZ TRANSPORTATION GROUP, INC. (RTG)</b>									
<b>Estimate of Engineering Services Budget</b>									
<b>Rodriguez Transportation Group (SURVEY)</b>	<b>No. of Sheets</b>	<b>Senior</b>	<b>Senior Project</b>	<b>Senior Survey</b>	<b>3-Person</b>	<b>2-Person</b>	<b>1-Person</b>	<b>Total Hours</b>	<b>Total Labor Cost</b>
		<b>Surveyor (RPLS)</b>	<b>Control Specialist</b>	<b>Tech</b>	<b>Survey Crew</b>	<b>Survey Crew</b>	<b>Survey Crew</b>		
		\$222.83	\$184.68	\$140.42	\$254.00	\$212.00	\$145.00		
<b>FC 130 ROW Data/Utilities</b>									
<b>A. Right-of-Way Map</b>									
1. Prepare base map of existing ROW/parcel boundaries (Review Only)								0	\$0.00
2. Review design data to confirm existing/proposed ROW (Review Only)								0	\$0.00
<b>B. Boundary Surveying and Parcel Preparation</b>									
1. Locate property corners and confirm existing ROW limits								0	\$0.00
2. Prepare property schematic of the overall project								0	\$0.00
3. ROW documents - (Parcel 26)		10		44		10		64	\$10,526.78
4. Establish monuments on the proposed ROW								0	\$0.00
5. Prepare and Submit ROW Plan Set								0	\$0.00
<b>C. Subsurface Utility Engineering (SUE)</b>									
1. Contact "one call" and acquire records								0	\$0.00
2. Perform in-field visual site inspection and compare records								0	\$0.00
3. Interview utility owners for discrepancies clarification								0	\$0.00
4. Map utilities								0	\$0.00
5. Record all marks on electronic field sketches and correlate data								0	\$0.00
6. Gather QL-A Data (4 Locations)								0	\$0.00
<b>FC - 130 Subtotal - Labor Hrs.</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>44</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>64</b>	<b>\$10,526.78</b>
<b>FC 140 Project Management and Administration</b>									
A. Prepare Invoices and Monthly Progress Reports (12 Months)								0	\$0.00
B. Develop and maintain work schedule								0	\$0.00
C. Prepare for and attend City meetings (up to 6)								0	\$0.00
D. Design team coordination meetings (up to 24)								0	\$0.00
E. Project file maintenance (12 Mo.)								0	\$0.00
F. Implement and execute QAC plan (Schematic, 60%, 90% and Final)		6		6				12	\$2,179.50
<b>FC - 140 Subtotal - Labor Hrs.</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>\$2,179.50</b>

**Addendum to Exhibit D FEE SCHEDULE**  
**RODRIGUEZ TRANSPORTATION GROUP, INC. (RTG)**  
**Estimate of Engineering Services Budget**

City of Round Rock  
 Gattis School Road (Segment 2)

Rodriguez Transportation Group (SURVEY)	No. of Sheets	Senior Surveyor (RPLS)	Senior Project Control Specialist	Senior Survey Tech	3-Person Survey Crew	2-Person Survey Crew	1-Person Survey Crew	Total Hours	Total Labor Cost
		\$222.83	\$184.68	\$140.42	\$254.00	\$212.00	\$145.00		
<b>FC 150 Field Surveying and Photogrammetry</b>									
<b>A. Field Surveying</b>									
1. Project Control							2	2	\$290.00
2. Project Control Sheets								0	\$0.00
3. Datum Ties								0	\$0.00
4. Field Surveys (Ponds)							14	14	\$2,030.00
5. Field survey (drainages channels)								0	\$0.00
6. Field surveys (SUE test holes)						8		8	\$1,696.00
7. Secure right of entry								0	\$0.00
8. Tie visible utilities and develop DGN file								0	\$0.00
9. Profile existing drainage facilities								0	\$0.00
10. Provide traffic control for survey activities								0	\$0.00
11. Tie soil boring locations								0	\$0.00
<b>B. Digital Planimetric Mapping (DGN) and DTM</b>									
1. Planimetric (DGN) file		1		12				13	\$1,907.87
2. DTM File								0	\$0.00
<b>FC - 150 Subtotal - Labor Hrs.</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>8</b>	<b>16</b>	<b>37</b>	<b>\$5,923.87</b>
<b>Total - Labor Hours</b>		<b>17</b>	<b>0</b>	<b>62</b>	<b>0</b>	<b>18</b>	<b>16</b>	<b>113</b>	
<b>Total - Labor Cost</b>		<b>\$3,788.11</b>	<b>\$0.00</b>	<b>\$8,706.04</b>	<b>\$0.00</b>	<b>\$3,816.00</b>	<b>\$2,320.00</b>		<b>\$18,630.15</b>
<b>GRAND TOTAL</b>									<b>\$18,630.15</b>

**Addendum to Exhibit D FEE SCHEDULE**  
**SUBPROVIDER: CONSOR ENGINEERS, LLC (CSR)**  
**Estimate of Engineering Services Budget**

City of Round Rock  
 Gattis School Road (Segment 2)

Conсор Engineers	No. of Sheets	Project Manager	Senior Engineer	Project Engineer	Design Engineer	EIT	Engineer Tech	CADD Operator	Jr. CADD Operator	Admin./ Clerical	Total Hours	Total Labor Cost
		\$290.71	\$262.76	\$181.70	\$153.74	\$111.81	\$99.23	\$97.84	\$69.88	\$78.27		
<b>FC 140 Project Management and Administration</b>												
A. Prepare Invoices and Monthly Progress Reports (6 Months)											0	\$0.00
B. Develop and maintain work schedule											0	\$0.00
C. Prepare for and attend City meetings (up to 2)											0	\$0.00
D. Design team coordination meetings (up to 8)											0	\$0.00
E. Project file maintenance (6 Mo.)											0	\$0.00
F. Implement and execute QAC plan (schematic, 60%, 90% and Final)											0	\$0.00
<b>FC - 140 Subtotal - Labor Hrs.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>
<b>FC 162 Signing, Pavement Markings, Signals and Illumination</b>												
A. Signing and Pavement Markings											0	\$0.00
B. Signals												
1. Temporary Signals (2 Total)(GSR @ Greenlawn and Windy Park)											0	\$0.00
2. Permanent Signals (2 Total)(GSR @ Greenlawn and Windy Park)											0	\$0.00
C. Illumination												
1. Illumination Layouts											0	\$0.00
2. Electrical Schematic Plan											0	\$0.00
3. Electrical Service Coordination											0	\$0.00
<b>FC - 162 Subtotal - Labor Hrs.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>
<b>TOTAL SHEETS</b>	<b>0</b>											
<b>Total - Labor Hours</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total - Labor Cost</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>
<b>DIRECT EXPENSES</b>												
Photocopies BW (11"x17")					sheets @	\$0.25 / sheet						\$0.00
Photocopies BW (8.5"x11")					sheets @	\$0.15 / sheet						\$0.00
Photocopies Color (11"x17")					sheets @	\$1.50 / sheet						\$0.00
Photocopies Color (8.5"x11")					sheets @	\$0.75 / sheet						\$0.00
Mileage					miles @	\$0.655 / mile						\$0.00
Overnight Mail - Letter Size					Deliveries @	\$14.00 / each						\$0.00
Overnight Mail - Oversize Box					Deliveries @	\$50.00 / each						\$0.00
<b>Subtotal - Other Direct Expenses</b>												<b>\$0.00</b>
<b>GRAND TOTAL</b>												<b>\$0.00</b>

**Addendum to Exhibit D FEE SCHEDULE**

**SUBPROVIDER: FORESIGHT PLANNING & ENGINEERING SERVICES, LLC (FPE)**

**Estimate of Engineering Services Budget**

City of Round Rock

Gattis School Road (Segment 2)

Foresight Planning & Engineering	No. of Sheets	Project Manager	Senior Engineer	Project Engineer	Design Engineer	EIT	Engineer Tech	Senior Scheduler	Engineer Tech	Admin./ Clerical	Total Hours	Total Labor Cost
		\$194.94	\$200.43	\$161.99	\$137.28	\$101.59	\$97.53	\$191.28	\$129.84	\$68.48		
<b>FC 110 Route and Design Studies; Geotechnical Investigation</b>												
F. Geotech & Pavement Design												
1. Field Investigation (Coordination, Traffic Control, Logging)											0	\$0.00
2. Geotechnical Data Report Preparation											0	\$0.00
3. Retaining Wall Design											0	\$0.00
4. Pavement Thickness Design (New and Overlay)											0	\$0.00
<b>FC - 110 Subtotal - Labor Hrs.</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>
<b>TOTAL SHEETS</b>	<b>0</b>											
<b>Total - Labor Hours</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total - Labor Cost</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>
<b>DIRECT EXPENSES</b>												
Photocopies BW (11"x17")					sheets @	\$0.25 / sheet						\$0.00
Photocopies BW (8.5"x11")					sheets @	\$0.15 / sheet						\$0.00
Photocopies Color (11"x17")					sheets @	\$1.50 / sheet						\$0.00
Photocopies Color (8.5"x11")					sheets @	\$0.75 / sheet						\$0.00
Mileage					miles @	\$0.655 / mile						\$0.00
Overnight Mail - Letter Size					Deliveries @	\$14.00 / each						\$0.00
Overnight Mail - Oversize Box					Deliveries @	\$50.00 / each						\$0.00
												\$0.00
<b>FIELD INVESTIGATION</b>												
Mobilization - Drill truck, water truck and crew (per mobilization)					Mobilization @	\$450.00 / mile						\$0.00
Continuous drilling & sampling with 3", thin walled tube sample or split-pon sampler					Drilling @	\$36.00 / foot						\$0.00
Hourly charges for boring layout, excessive time, ...& for other reasons					Etc. @	\$350.00 / hour						\$0.00
Plugging boreholes with bentonite/concrete slurry					Plugging @	\$6.00 / foot						\$0.00
HMAC cores					core	\$50.00 / each						\$0.00
Patching boreholes with cold patch asphalt					patch	\$50.00 / each						\$0.00
Traffic control (Allow)					day	\$2,500.00 / day						\$0.00
<b>LABORATORY TESTING</b>												
Particle-Size Analysis of Soils (without hydrometer)					Test @	\$110.00 / each						\$0.00
Moisture Content					Test @	\$15.00 / each						\$0.00
Atterberg Limits					Test @	\$100.00 / each						\$0.00
Material finer than the 200 Sieve					Test @	\$75.00 / each						\$0.00
Soluble Sulfate Content					Test @	\$85.00 / each						\$0.00
Lime Series pH					Test @	\$125.00 / each						\$0.00
CBR					Test @	\$380.00 / each						\$0.00
Moisture-Density Relationship					Test @	\$275.00 / each						\$0.00
Unconfined Compressive Strength (Soil)					Test @	\$115.00 / each						\$0.00
												\$0.00
<b>Subtotal - Other Direct Expenses</b>												<b>\$0.00</b>
<b>GRAND TOTAL</b>												<b>\$0.00</b>

**Addendum to Exhibit D FEE SCHEDULE**  
**SUBPROVIDER: INLAND GEODETICS, LLC**  
**Estimate of Engineering Services Budget**

City of Round Rock  
 Gattis School Road (Segment 2)

Inland Geodetics, LLC	No. of Sheets	1PGPS	2P Crew	3P Crew		Project Manager	RPLS	Sr. Engineer Tech	Tech	Admin./ Clerical	Total Hours	Total Labor Cost
		\$122.00	\$175.00	\$203.00	\$1.00	\$172.00	\$165.00	\$120.00	\$200.00	\$66.00		
<b>FC 150 Field Surveying and Photogrammetry</b>												
<b>A. Field Surveying</b>												
1. Project Control											0	\$0.00
2. Project Control Sheets											0	\$0.00
3. Datum Ties											0	\$0.00
4. Field Surveys		6	6				2				14	\$2,112.00
5. Field survey (drainages channels)											0	\$0.00
6. Field surveys (existing concrete weir)											0	\$0.00
7. Secure right of entry											0	\$0.00
8. Tie visible utilities and develop DGN file											0	\$0.00
9. Profile existing drainage facilities											0	\$0.00
10. Provide traffic control for survey activities											0	\$0.00
11. Tie soil boring locations											0	\$0.00
<b>B. Digital Planimetric Mapping (DGN) and DTM</b>												
1. Planimetric (DGN) file											0	\$0.00
2. DTM File											0	\$0.00
<b>FC - 150 Subtotal - Labor Hrs.</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>\$2,112.00</b>
<b>TOTAL SHEETS</b>	<b>0</b>											
<b>Total - Labor Hours</b>		<b>6</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	
<b>Total - Labor Cost</b>		<b>\$732.00</b>	<b>\$1,050.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$330.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$2,112.00</b>
<b>GRAND TOTAL</b>												<b>\$2,112.00</b>

Addendum to Exhibit D FEE SCHEDULE							City of Round Rock		
SUBPROVIDER: K FRIESE & ASSOCIATES, INC. (KFA)							Gattis School Road (Segment 2)		
Estimate of Engineering Services Budget									
K Friese & Associates, Inc.	No. of Sheets	Senior Project Manager	Quality Manager	Design Engineer	EIT	Sr. CAD Operator	Admin./ Clerical	Total Hours	Total Labor Cost
		\$250.00	\$240.00	\$150.00	\$125.00	\$130.00	\$90.00		
<b>FC 140 Project Management and Administration</b>									
A. Prepare Invoices and Monthly Progress Reports (6 Months)		6					6	12	\$2,040.00
C. Prepare for and attend City meetings (up to 6)								0	\$0.00
D. Design team coordination meetings (up to 12)								0	\$0.00
E. Project file maintenance (6 Mo.)		6		6				12	\$2,400.00
F. Implement and execute QAQC plan (schematic, 60%, 90% and Final)								0	\$0.00
<b>FC - 140 Subtotal - Labor Hrs.</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>24</b>	<b>\$4,440.00</b>
<b>FC 163 Miscellaneous</b>									
C. Water/Wastewater									
1. Attend coordination meetings (up to 6)								0	\$0.00
2. Route/Size Coordination								0	\$0.00
3. Existing Service Connections								0	\$0.00
4. Construction Drawings - WW redesign due to updated assignment		6	4	18	24	60		112	\$15,960.00
5. Technical Specifications								0	\$0.00
D. Utility Coordination									
2. Identify potential utility conflicts and develop log (Support Only)								0	\$0.00
E. Quantities/Summary Sheets								0	\$0.00
F. Standards, Specifications and Estimate (60%, 90%, Final)								0	\$0.00
<b>FC - 163 Subtotal - Labor Hrs.</b>	<b>0</b>	<b>6</b>	<b>4</b>	<b>18</b>	<b>24</b>	<b>60</b>	<b>0</b>	<b>112</b>	<b>\$15,960.00</b>
<b>TOTAL SHEETS</b>	<b>0</b>								
<b>Total - Labor Hours</b>		<b>18</b>	<b>4</b>	<b>24</b>	<b>24</b>	<b>60</b>	<b>6</b>	<b>136</b>	
<b>Total - Labor Cost</b>		<b>\$4,500.00</b>	<b>\$960.00</b>	<b>\$3,600.00</b>	<b>\$3,000.00</b>	<b>\$7,800.00</b>	<b>\$540.00</b>		<b>\$20,400.00</b>
<b>GRAND TOTAL</b>									<b>\$20,400.00</b>

**Addendum to Exhibit D FEE SCHEDULE**  
**SUBPROVIDER: THE RIOS GROUP, INC (TRG)**  
**Estimate of Engineering Services Budget**

City of Round Rock  
 Gattis School Road (Segment 2)

The Rios Group	No. of Sheets	Supervisory	Professional	SUE Project	Assistant Project	CADD	Field	Engineer	Admin./	Total Hours	Total Labor Cost
		Engineer	Engineer	Manager	Manager	Technician	Manager	Tech	Clerical		
		\$190.86	\$165.19	\$169.71	\$118.30	\$74.84	\$127.23	\$74.67	\$81.39		
<b>FC 130 ROW Data/Utilities</b>											
<b>C. Subsurface Utility Engineering (SUE)</b>											
1. Contact "one call" and acquire records										0	\$0.00
2. Perform in-field visual site inspection and compare records										0	\$0.00
3. Interview utility owners for discrepancies clarification										0	\$0.00
4. Map utilities										0	\$0.00
5. Record all marks on electronic field sketches and correlate data										0	\$0.00
6. Gather QL-A Data (4 Locations)		2	2	4	4	12	2	4		30	\$3,315.36
<b>FC - 130 Subtotal - Labor Hrs.</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>12</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>30</b>	<b>\$3,315.36</b>
<b>TOTAL SHEETS</b>	<b>0</b>										
<b>Total - Labor Hours</b>		<b>2</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>12</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>30</b>	
<b>Total - Labor Cost</b>		<b>\$381.72</b>	<b>\$330.38</b>	<b>\$678.84</b>	<b>\$473.20</b>	<b>\$898.08</b>	<b>\$254.46</b>	<b>\$298.68</b>	<b>\$0.00</b>		<b>\$3,315.36</b>
<b>DIRECT EXPENSES</b>											
Photocopies BW (11"x17")					sheets @	\$0.25 / sheet					\$0.00
Photocopies BW (8.5"x11")					sheets @	\$0.15 / sheet					\$0.00
Photocopies Color (11"x17")					sheets @	\$1.50 / sheet					\$0.00
Photocopies Color (8.5"x11")					sheets @	\$0.75 / sheet					\$0.00
Mileage					miles @	\$0.655 / mile					\$0.00
Overnight Mail - Letter Size					Deliveries @	\$14.00 / each					\$0.00
Overnight Mail - Oversize Box					Deliveries @	\$50.00 / each					\$0.00
<b>SUBSURFACE UTILITY ENGINEERING (SUE)</b>											
One Designating Person					4 hours @	\$160.00 / hour					\$640.00
Two Person Designating Crew					hours @	\$250.00 / hour					\$0.00
Quality Level "A" (0 to 5 feet)					holes @	\$1,315.00 / each					\$0.00
Quality Level "A" (5 to 8 feet)					4 holes @	\$1,600.00 / each					\$6,400.00
Quality Level "A" (8 to 13 feet)					holes @	\$1,995.00 / each					\$0.00
Quality Level "A" (13 to 20 feet)					holes @	\$2,575.00 / each					\$0.00
Pavement Coring					holes @	\$370.00 / each					\$0.00
SUE Services (Traffic Control)(Single Lane Closure)					each @	\$1,600.00 / each					\$0.00
<b>Subtotal - Other Direct Expenses</b>											<b>\$7,040.00</b>
<b>GRAND TOTAL</b>											<b>\$10,355.36</b>