

## **Exhibit A**

### **FY 2025 RRTEDC - Road Funding Plan \$20 million in City-issued COs**

Proceeds will fund portions projects included in, but not limited to, the below list as expenditures are made. Balance of these projects will be funded through Type B sales tax revenues & fund balance or future debt issues.

Arterial Bottlenecks, Maintenance, and Sidewalk Improvements

Chisholm Trail North and South

County Road 112

County Road 118

Deep Wood Drive

Eagles Nest

Gattis School Segments 2, 4, 5, and 6

Greenlawn Boulevard Improvements

Harrell Parkway

Kenney Fort Blvd Segments 5 and 6

North Mays Gap/Widening

Old Settlers Blvd

Red Bud North and South

Sam Bass and Hairy Man Road Intersection Improvements