



2015 Water & Wastewater Impact Fee Update

City of Round Rock, Texas

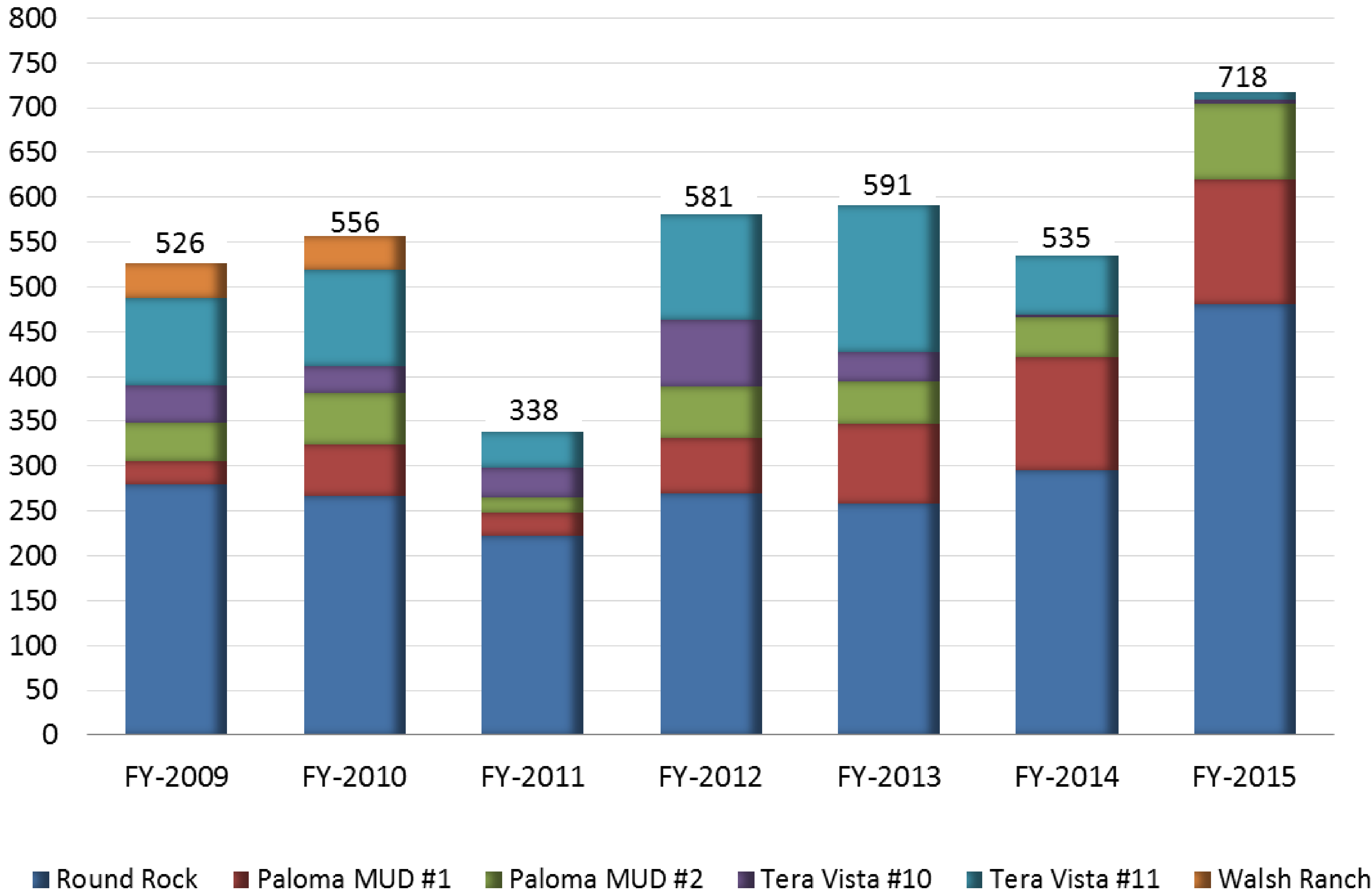


What is an Impact Fee?

- A one-time, up-front payment levied on new or expanded development for its capital costs being placed on the utility system
- Intended to mitigate rate impacts arising from the capital costs of new development and help make growth pay for itself
- Impact Fees in Texas are statutorily addressed in Chapter 395 of the Local Government Code.



Annual Single-Family Building Permits Issued Residential & MUDs





Annual Multi-Family Permits Issued

Fiscal Year	Units Permitted
FY 2005	538
FY 2006	56
FY 2007	2147
FY 2008	224
FY 2009	274
FY 2010	130
FY 2011	0
FY 2012	280
FY 2013	884 (124 LUEs)
FY 2014	334 (63.5 LUEs)
FY 2015	241 (419 LUEs)



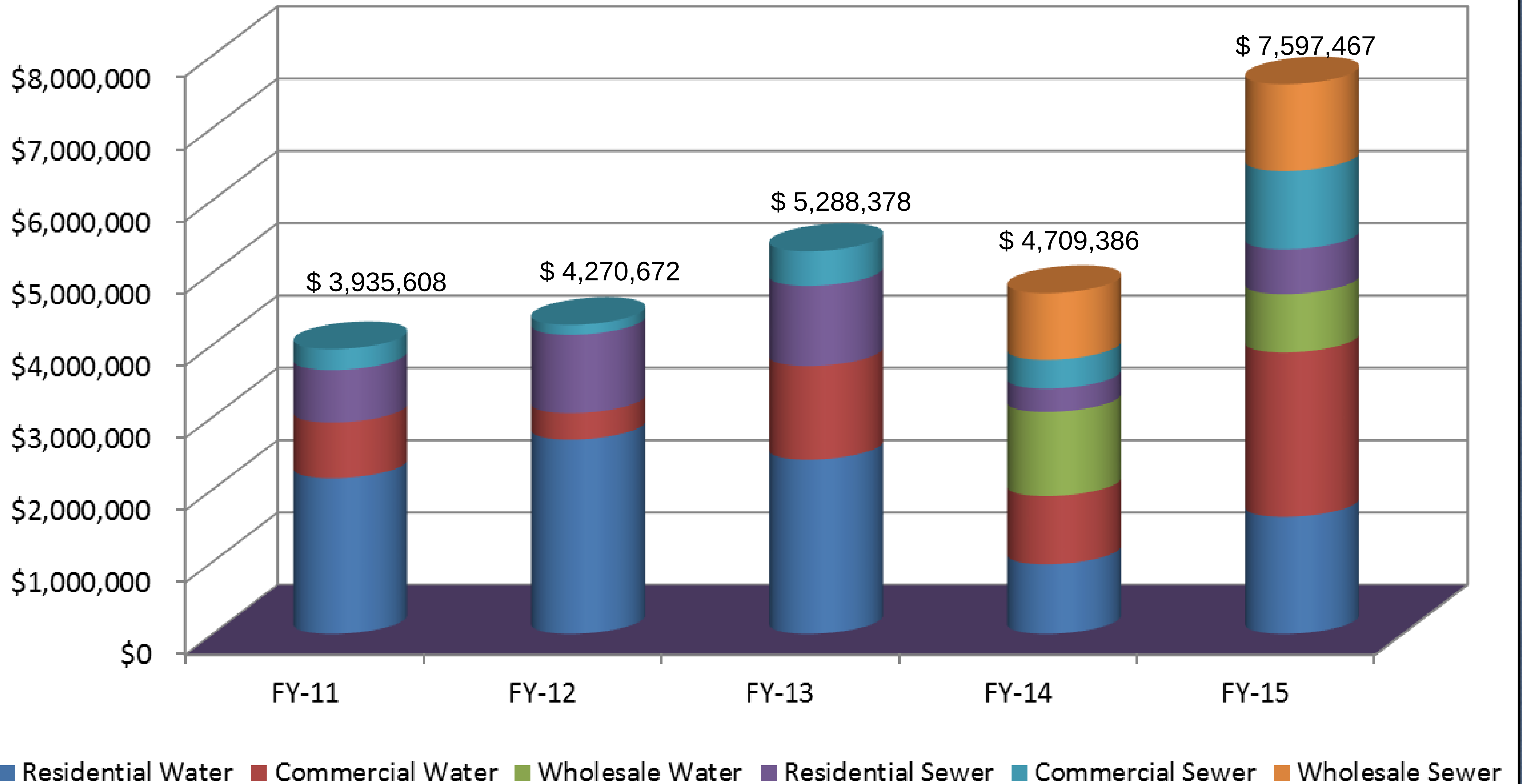
Commercial Building Permits Issued Annually

Fiscal Year	Commercial Building Permits
FY 2009	30
FY 2010	29
FY 2011	27
FY 2012	20 <i>(100 LUEs)</i>
FY 2013	37 <i>(185 LUEs)</i>
FY 2014	33 <i>(165 LUEs)</i>
FY 2015	45 <i>(190.5 LUEs)</i>

Impact Fees Collected FY 2011-2015

Impact Fees	FY-11	FY-12	FY-13	FY-14	FY-15
Residential Water	\$ 2,151,497	\$ 2,685,030	\$ 2,407,646	\$ 961,767	\$ 1,616,580
Commercial Water	\$ 770,747	\$ 364,718	\$ 1,296,258	\$ 941,463	\$ 2,273,857
Wholesale Water	N/A	N/A	N/A	\$ 1,163,887	\$ 805,944
Residential Sewer	\$ 724,861	\$ 1,083,701	\$ 1,106,716	\$ 322,936	\$ 618,240
Commercial Sewer	\$ 288,502	\$ 137,223	\$ 477,758	\$ 398,361	\$ 1,084,193
Wholesale Sewer	N/A	N/A	N/A	\$ 920,972	\$ 1,198,653
Total Collected	\$ 3,935,608	\$ 4,270,672	\$ 5,288,378	\$ 4,709,386	\$ 7,597,467

Impact Fees Collected FY 2011-2015



Charge to the Impact Fee Committee (CIAC)

- Verify:
 - The land use basis for the CIP
 - That the CIP has been reasonably defined
 - That the maximum impact fee has been reasonably calculated
 - The resultant maximum fee
- Recommend a fee to the City Council



Fee Design

- Overall fees are made up of component fees:
 - Water
 - Supply
 - Treatment
 - Pumping
 - Elevated Storage
 - Ground Storage
 - Transmission
 - Wastewater
 - Interceptors
 - Pumping
 - Treatment
- Produces a maximum fee amount, subject to Council decision on that *or lesser* amount

Maximum Fee Determination

- Define Impact Fee Service Area and Land Uses
- Project Water and Wastewater Utility Demands
- Compare to existing capacity
- Identify amount and cost of existing available capacity and new facility needs (10-Year CIP)
- Allocate current and future service demands to facilities
- Calculate weighted cost of existing and new capacity per Living Unit Equivalents
- Determine amount of capital being funded through rates per Living Unit Equivalents

WEIGHTED CAPACITY COST PER LUE
MINUS: RATE CREDIT PER LUE
EQUALS: MAXIMUM IMPACT FEE PER LUE

Land Use Assumptions & Service Area Map

Land Use	2015			2025		
	ETJ Acres	Water Acres	WW Acres	ETJ Acres	Water Acres	WW Acres
Agricultural/Undeveloped	13,167	9,581	14,580	11,372	5,905	10,530
Commercial	4,573	3,968	2,245	3,181	4,248	3,155
Educational Facility	999	866	824	1,016	533	835
Government/Institutional	887	841	829	876	1,014	818
Industrial	618	577	612	741	738	736
Mining	1,301	1,299	1,291	1,514	1,361	1,319
Mixed-Use	573	563	15	537	1,040	537
Multi Family	630	565	563	713	527	646
Recreational/Parkland/Open Space	3,455	3,205	2,471	4,143	3,930	3,032
Residential	11,692	9,021	8,439	13,802	11,207	10,271
Total	37,895	30,486	31,869	37,895	30,503	31,879



Existing and Projected Connections & Living Unit Equivalents

Utility	2015		2025		10-Yr Growth	
	Connections	LUEs	Connections	LUEs	Connections	LUEs
Water	32,601	46,437	43,303	61,681	10,702	15,244
Wastewater	31,184	38,789	39,939	49,680	8,755	10,891

Water CIP Inventory and Costing – Water Supply & Water Treatment

Facility Name	Date of Need	Facility Capacity Allocations (LUEs)									
		Cost		Capacity		Cost per LUE	Existing Customers (2)	Growth Use in Next 10 Yrs (2)	Excess Capacity	Total Capacity	
		Original \$	Installed \$ (1)	Total	LUEs						
WATER SUPPLY											
EXISTING FACILITIES											
Existing City Facilities	n.a.	\$ 43,235,458	\$ 43,235,458	mgd							
Subtotal Existing Supply		\$ 43,235,458	\$ 43,235,458	30.690	70,149	\$ 616	46,437	6,860	16,852	70,149	
FUTURE FACILITIES											
BCRUA Intake & RW Line Ph 2A, Segment 5	2020	\$ 51,800,000	\$ 57,895,705								
Subtotal Future Facilities		\$ 51,800,000	\$ 57,895,705	8.750	21,875	\$ 2,647	-	8,384	13,491	21,875	
TOTAL WATER SUPPLY		\$ 95,035,458	\$ 101,131,163	39.440	92,024		46,437	15,244	30,342	92,024	
CAPITAL COST PER NEW LUE =						\$ 1,733 this update	\$ 768 2012 update				
WATER TREATMENT											
EXISTING FACILITIES											
Existing WTP and Well Chlorination	n.a.	\$ 100,737,404	\$ 100,737,404	mgd							
Subtotal Existing Facilities		\$ 100,737,404	\$ 100,737,404	74.500	85,143	\$ 1,183	46,437	7,622	31,084	85,143	
FUTURE FACILITIES											
BCRUA Water Treatment Plant Phase 1B	2019	\$ 27,000	\$ 34,000	1.500							
BCRUA Water Treatment Plant Phase 1C	2021	\$ 3,398,000	\$ 4,465,000	2.000							
BCRUA Water Treatment Plant Phase 1D	2023	\$ 820,000	\$ 1,127,000	3.500							
BCRUA Water Treatment Plant Phase 2A	2025	\$ 8,986,000	\$ 12,905,000	10.500							
Subtotal Future Facilities - Treatment Plant		\$ 13,231,000	\$ 18,531,000	17.500	20,255	\$ 915		7,622	12,633	20,255	
BCRUA Treated Water Line - Ph 1, Seg 3	2016	\$ 8,400,000	\$ 8,400,000								
Subtotal Future Facilities - Treated Water Conveyance		\$ 8,400,000	\$ 8,400,000	16.807	19,208	\$ 437	-	15,381	3,827	19,208	
Subtotal Future Facilities - Treatment & Treated Water Lines		\$ 21,631,000	\$ 26,931,000		-	\$ 1,352	-	15,381			
TOTAL WATER TREATMENT		\$ 122,368,404	\$ 127,668,404	92.000	105,397		46,437	15,244			
AVERAGE CAPITAL COST PER NEW LUE =						\$ 1,956 this update	\$ 1,884 2012 update				

Water CIP Inventory and Costing – Water Pumping, Ground Storage & Elevated Storage

Facility Name	Date of Need	Facility Capacity Allocations (LUEs)									
		Cost		Capacity		Cost per LUE	Existing Customers (2)	Growth Use in Next 10 Yrs (2)	Excess Capacity	Total Capacity	
		Original \$	Installed \$ (1)	Total	LUEs						
WATER PUMPING											
EXISTING FACILITIES											
Pump Stations	n.a.	\$ 4,643,158	\$ 4,643,158	120.576	86,126	\$ 54	46,437	11,945	27,743	86,126	
Subtotal Existing Facilities		\$ 4,643,158	\$ 4,643,158	120.576	86,126	\$ 54	46,437	11,945	27,743	86,126	
FUTURE FACILITIES											
South 81 Elevated Storage Tank Pump S	2016	\$ 150,000	\$ 157,000	4.320	3,125						
Forest Creek Golf Course Reuse Rehab	2016	\$ 150,000	\$ 150,000	0.240	174						
Subtotal Future Facilities		\$ 300,000	\$ 307,000	4.560	3,299	\$ 93	-	3,299	-	3,299	
TOTAL WATER PUMPING		\$ 4,943,158	\$ 4,950,158	125.136	89,424		46,437	15,244	27,743	89,424	
AVERAGE CAPITAL COST PER NEW LUE =						\$ 62 this update	\$ 57 2012 update				
GROUND STORAGE											
EXISTING FACILITIES											
GS Tanks	n.a.	\$ 6,328,591	\$ 6,328,591	11.805	157,400	\$ 40	46,437	15,244	95,719	157,400	
Subtotal Existing Facilities		\$ 6,328,591	\$ 6,328,591	11.805	157,400	\$ 40	46,437	15,244	95,719	157,400	
FUTURE FACILITIES											
Subtotal Future Facilities		\$ -	\$ -	-	-	\$ -	-	-	-	-	
TOTAL GROUND STORAGE		\$ 6,328,591	\$ 6,328,591	11.805	157,400		46,437	15,244	95,719	157,400	
AVERAGE CAPITAL COST PER NEW LUE =						\$ 40 this update	\$ 68 2012 update				
ELEVATED STORAGE											
EXISTING FACILITIES											
ES Tanks	n.a.	\$ 16,428,936	\$ 16,428,936	10.820	64,920	\$ 253	46,437	9,146	9,337	64,920	
Subtotal Existing Facilities		\$ 16,428,936	\$ 16,428,936	10.820	64,920	\$ 253	46,437	9,146	9,337	64,920	
FUTURE FACILITIES											
Old Settlers 2.0 MG EST & Old Settlers	2022	\$ 5,974,000	\$ 7,138,000	2.000	12,000						
Reuse Phase IV-B	2016	\$ 3,719,000	\$ 3,719,000	1.250	7,500			-			
Subtotal Future Facilities		\$ 9,693,000	\$ 10,857,000	3.250	19,500	\$ 557	-	6,098	13,402	19,500	
TOTAL ELEVATED STORAGE		\$ 26,121,936	\$ 27,285,936	14.070	84,420		46,437	15,244	22,739	84,420	
AVERAGE CAPITAL COST PER NEW LUE =						\$ 375 this update	\$ 342 2012 update				

Water CIP Inventory and Costing – Transmission

Facility Name	Date of Need	Facility Capacity Allocations (LUEs)											
		Cost		Capacity		Cost per LUE	Existing Customers (2)	Growth Use in Next 10 Yrs (2)	Excess Capacity	Total Capacity			
		Original \$	Installed \$ (1)	Total	LUEs								
TRANSMISSION													
EXISTING FACILITIES													
Existing Transmission	n.a.	\$	43,408,897	\$	43,408,897	mgd 97.122	69,373	\$	626	46,437	9,146	13,789	69,373
Subtotal Existing Facilities		\$	43,408,897	\$	43,408,897	97.122	69,373	\$	626	46,437	9,146	13,789	69,373
FUTURE FACILITIES													
CR 112 - 24" Waterline Phase I	2016	\$	1,188,049	\$	1,188,049								
12" Creek Bend Waterline	2016	\$	415,000	\$	415,000								
University Blvd Waterline 36", Phase I	2016	\$	3,634,169	\$	3,634,169								
36" Line Parcel 150	2016	\$	2,955,650	\$	2,955,650								
Arterial H 16" Waterline Phase I	2016	\$	856,400	\$	856,400								
Arterial A	2017	\$	4,699,000	\$	5,024,000								
Palm Valley Phase I	2017	\$	1,103,000	\$	1,180,000								
Meadow Lake Lines	2017	\$	2,214,000	\$	2,367,000								
Water Distribution System Master Plan	2017	\$	129,000	\$	138,000								
Gattis School Road	2018	\$	1,034,200	\$	1,130,600								
Arterial H Phase II	2018	\$	1,345,000	\$	1,470,500								
Water Distribution System Master Plan	2018	\$	60,000	\$	66,000								
Southeast Red Bud Lane Annexation	2019	\$	500,000	\$	629,000								
Saddle Brook Annexation	2019	\$	500,000	\$	629,000								
Avery Center East	2019	\$	3,722,000	\$	4,160,000								
Brenda Lane Line	2019	\$	1,855,000	\$	2,074,000								
Round Rock Glen Lines	2020	\$	2,375,000	\$	2,715,000								
West Loop	2020	\$	15,591,000	\$	17,818,000								
Water Distribution System Master Plan	2020	\$	129,000	\$	148,000								
East Loop Phase II	2021	\$	6,670,000	\$	7,795,000								
Palm Valley Phase II	2021	\$	857,000	\$	1,002,000								
South Creek	2021	\$	1,372,000	\$	1,604,000								
South Creek Phase II	2021	\$	2,070,000	\$	2,419,000								
Sam Bass I	2021	\$	12,382,000	\$	14,469,000								
Water Distribution System Master Plan	2021	\$	60,000	\$	71,000								
Sam Bass II	2022	\$	1,320,000	\$	1,578,000								
East Loop Phase III	2023	\$	5,869,000	\$	7,171,000								
Water Distribution System Master Plan	2023	\$	129,000	\$	158,000								
Water Distribution System Master Plan	2024	\$	60,000	\$	75,000								
Reuse Phase II	2016	\$	2,108,573	\$	2,108,573								
Reuse Phase VI	2016	\$	900,000	\$	900,000								
Reuse Phase V - Stoney Point HS	2017	\$	558,376	\$	558,376								
Subtotal Future Facilities		\$	78,661,417	\$	88,507,317	39.449	28,536	\$	3,102	-	6,098	22,439	28,536
TOTAL TRANSMISSION		\$	122,070,314	\$	131,916,214	136.571	97,909			46,437	15,244	36,228	97,909
AVERAGE CAPITAL COST PER NEW LUE =								\$	1,616	\$	1,387		
								this update		2012 update			
Existing W Total		\$	214,782,445										
Future W Total		\$	184,498,021										
WATER TOTAL		\$	399,280,466										
AVERAGE CAPITAL COST PER NEW LUE =								\$	5,782	\$	4,506		
								this update		2012 update			

Wastewater CIP Inventory and Costing – Interceptors

Facility Name	Date of Need	Cost		Capacity		Cost per LUE	Facility Capacity Allocations (LUEs)						
		Original \$	Installed \$ (1)	Total	LUEs		Existing Customers	Growth Use in Next 10 Years	Excess Capacity	Total Capacity			
INTERCEPTORS													
EXISTING FACILITIES													
Existing Interceptors	n.a.	\$	35,792,413	\$	35,792,413	mgd 69.980	65,001	\$	551	50,790	5,445	8,765	65,001
Subtotal Existing Facilities		\$	35,792,413	\$	35,792,413	69.980	\$ 65,001	\$	551	50,790	5,445	8,765	65,001
FUTURE FACILITIES													
Chandler Creek 1	2014	\$	419,000	\$	552,000								
McNutt Creek C3	2014	\$	905,000	\$	1,191,000								
McNutt Creek C9	2014	\$	1,555,000	\$	2,046,000								
Lake Creek 2	2015	\$	1,938,000	\$	2,652,000								
Lake Creek 3	2015	\$	432,000	\$	591,000								
Brushy Creek 4	2016	\$	121,000	\$	173,000								
Brushy Creek 5	2016	\$	202,000	\$	288,000								
Brushy Creek 2	2017	\$	462,000	\$	685,000								
Dry Creek 1	2017	\$	651,000	\$	963,000								
Chandler Creek 3	2018	\$	489,000	\$	753,000								
Chandler Creek 2	2018	\$	338,000	\$	520,000								
McNutt Creek 15	2018	\$	343,000	\$	528,000								
Lake Creek 1	2019	\$	1,246,000	\$	1,995,000								
McNutt Creek 10	2019	\$	633,000	\$	1,014,000								
McNutt Creek D2	2020	\$	2,209,000	\$	3,678,000								
McNutt Creek C4	2020	\$	441,000	\$	734,000								
Forest Creek 2	2021	\$	1,241,000	\$	2,148,000								
McNutt Creek C2	2021	\$	764,000	\$	1,324,000								
McNutt Creek D4	2022	\$	774,000	\$	1,394,000								
McNutt Creek C8b	2022	\$	457,000	\$	823,000								
Onion Creek 2	2022	\$	119,000	\$	214,000								
Onion Creek 1	2022	\$	200,000	\$	359,000								
Lake Creek 4	2023	\$	1,193,000	\$	2,235,000								
McNutt Creek C12	2023	\$	507,000	\$	949,000								
McNutt Creek D5	2023	\$	369,000	\$	691,000								
McNutt Creek C6	2023	\$	111,000	\$	207,000								
Spanish Oak 1	2024	\$	766,000	\$	1,492,000								
Mayfield Park 1	2024	\$	202,000	\$	393,000								
Mayfield Park 2	2024	\$	1,006,000	\$	1,960,000								
Subtotal Future Facilities		\$	20,093,000	\$	32,552,000	53.170	49,387	\$	659	-	5,445	43,942	49,387
TOTAL INTERCEPTORS		\$	55,885,413	\$	68,344,413	123.150	114,388			50,790	10,891	52,707	114,388
AVERAGE COST PER NEW LUE		AVERAGE CAPITAL COST PER NEW LUE =				\$	605	\$	577				
							this update		2012 update				
Existing WW Total				\$	112,049,448								
Future WWTtotal				\$	81,489,000								
WASTEWATER TOTAL				\$	193,538,448								
				AVERAGE CAPITAL COST PER NEW LUE =				\$	2,810	\$	2,545		
									this update		2012 update		

(1) Assumes avg. annual inflation rate of 4%, for all projects except WWTP, which is estimated at 6%

Wastewater CIP Inventory and Costing – Treatment & Pumping

Facility Name	Date of Need	Facility Capacity Allocations (LUEs)									
		Cost		Capacity		Cost per LUE	Existing Customers	Growth Use in Next 10 Years	Excess Capacity	Total Capacity	
		Original \$	Installed \$ (1)	Total	LUEs						
TREATMENT											
EXISTING FACILITIES											
Existing WWTPs	n.a.	\$ 74,973,246	\$ 74,973,246	mgd 17.100	61,071	\$ 1,228	50,790	2,723	7,558	61,071	
Subtotal Existing Facilities		\$ 74,973,246	\$ 74,973,246	17.100	61,071	\$ 1,228	50,790	2,723	7,558	61,071	
FUTURE FACILITIES											
WWTP Rerate - Engineering	2016		\$ 500,000		-	\$ -					
WWTP Rerate - Construction	2017		\$ 4,500,000		-	\$ -					
WWTP Expansion 1 (Engineering)	2018		\$ 4,100,000		-	\$ -					
WWTP Expansion 1 (Construction)	2019		\$ 12,500,000		-	\$ -					
WWTP Expansion 1 (Construction)	2020		\$ 12,500,000		-	\$ -					
WWTP Expansion 1 (Construction)	2021		\$ 12,500,000	6.000	21,429	\$ 583					
Subtotal Future Facilities		\$ -	\$ 46,600,000	6.000	21,429	\$ 2,175	-	8,168	13,261	21,429	
TOTAL WASTEWATER TREATMENT		\$ 74,973,246	\$ 121,573,246	23.100	82,500		50,790	10,891	20,819	82,500	
AVERAGE CAPITAL COST PER NEW LUE =						\$ 1,938 this update	\$ 1,705 2012 update				
PUMPING											
EXISTING FACILITIES											
Existing LS	n.a.	\$ 1,283,789	\$ 1,283,789	mgd 6.400	5,945	\$ 216	1,894	238	3,812	5,945	
Subtotal Existing Facilities		\$ 1,283,789	\$ 1,283,789	6.400	5,945	\$ 216	1,894	238	3,812	5,945	
FUTURE FACILITIES											
Forest Creek LS	2019	\$ 756,000	\$ 1,211,000	1.540	1,430	\$ 529					
Hilton Head LS	2020	\$ 6,000	\$ 11,000	0.760	706	\$ 8					
Oak Bluff LS	2021	\$ -	\$ -	0.830	771	\$ -					
Stone Oak LS	2022	\$ 164,000	\$ 295,000	0.040	37	\$ 4,414					
SE Annex LS	2022	\$ 455,000	\$ 820,000	0.280	260	\$ 1,749					
Subtotal Future Facilities		\$ 1,381,000	\$ 2,337,000	3.450	3,205	\$ 729	-	26	3,178	3,205	
TOTAL PUMPING		\$ 2,664,789	\$ 3,620,789	9.850	9,149		1,894	264	6,990	9,149	
AVERAGE CAPITAL COST PER NEW LUE =						\$ 267 this update	\$ 262 2012 update				

Rate Credit

- Impact Fee Law requires that either:
 - A calculated credit for rate payments be reflected in the fee amount, or
 - A credit equal to 50% of the total projected cost of the CIP given in calculating the maximum fee amount.

- The study calculated the following rate credit, based on existing and future debt service:

Facility Type	Est. Debt in Rates per LUE	
WATER UTILITY		
Supply	\$	656
Treatment	\$	374
Pumping	\$	1
Ground Storage	\$	-
Elevated Storage	\$	84
Transmission	\$	646
Total Water	\$	1,762
WASTEWATER UTILITY		
Treatment	\$	401
Pumping	\$	12
Interceptors	\$	317
Total Wastewater	\$	730
Total Water and Wastewater	\$	2,492

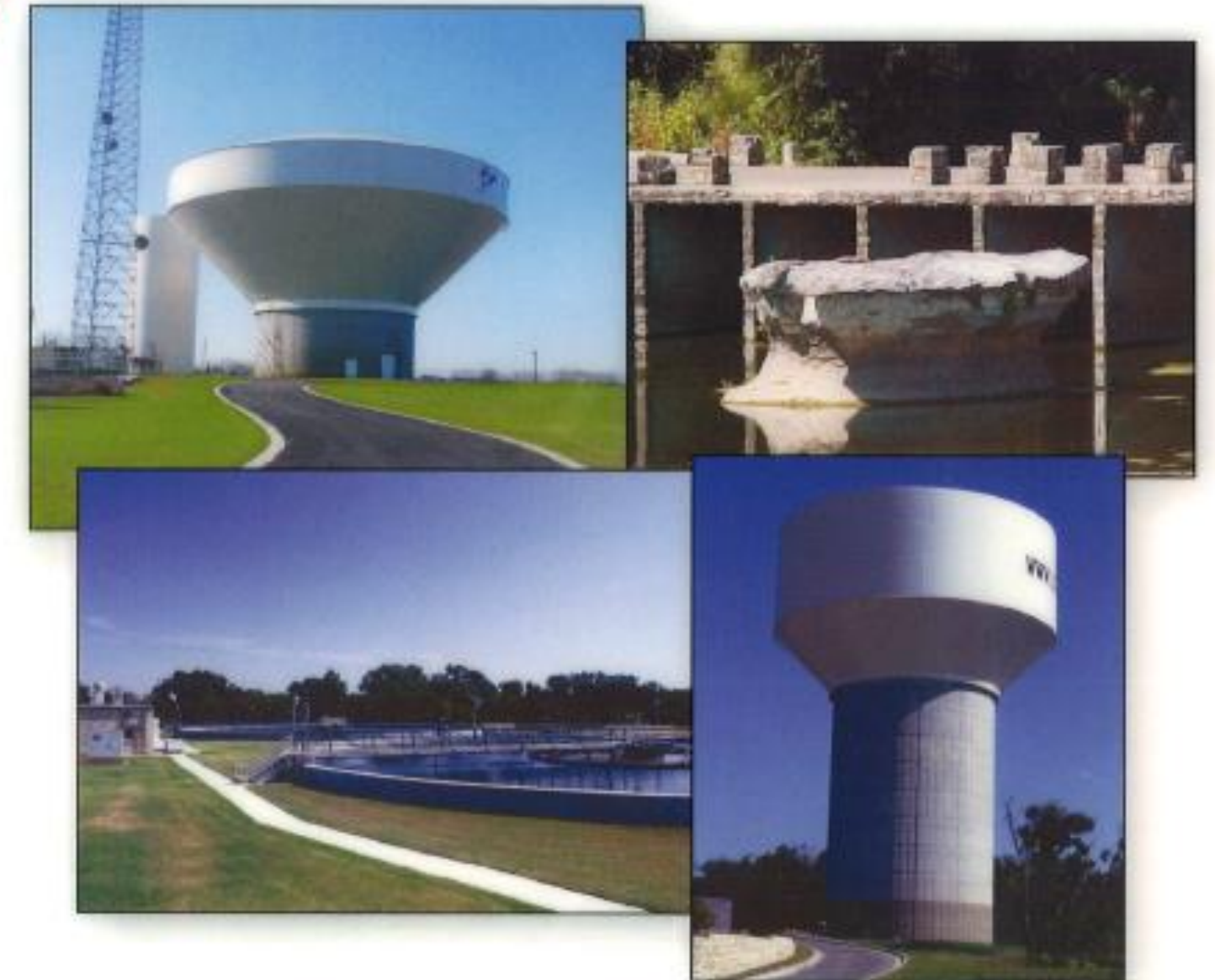
Derivation of Alternative Maximum Water and Wastewater Impact Fee Amounts

ITEM	Weighted Capital Cost of New Service per LUE	Optional Adjustments						Increase (Decrease) Compared to FY 12			
		- Option A - Rate Credit	- Option B - 50% Cost Adjustment	Highest of							
				- Option A -	- Option B -	Option A or B					
										FY 2012	
WATER											
Supply	\$ 1,733	\$ 656	\$ 867	\$ 1,077	\$ 867	\$ 1,077	\$ 499	\$ 577			
Treatment	\$ 1,956	\$ 374	\$ 978	\$ 1,582	\$ 978	\$ 1,582	\$ 1,702	\$ (120)			
Pumping	\$ 62	\$ 1	\$ 31	\$ 61	\$ 31	\$ 61	\$ 57	\$ 4			
Ground Storage	\$ 40	\$ -	\$ 20	\$ 40	\$ 20	\$ 40	\$ 59	\$ (18)			
Elevated Storage	\$ 375	\$ 84	\$ 187	\$ 290	\$ 187	\$ 290	\$ 325	\$ (35)			
Transmission	\$ 1,616	\$ 646	\$ 808	\$ 970	\$ 808	\$ 970	\$ 1,242	\$ (272)			
Allocated Impact Fee Study Cost	\$ 5			\$ 5	\$ 5	\$ 5	\$ 5	\$ -			
Total Water	\$ 5,787	\$ 1,762	\$ 2,891	\$ 4,025	\$ 2,896	\$ 4,025	\$ 3,889	\$ 135			
WASTEWATER											
Treatment	\$ 1,938	\$ 401	\$ 969	\$ 1,537	\$ 969	\$ 1,537	\$ 1,392	\$ 145			
Pumping	\$ 267	\$ 12	\$ 134	\$ 256	\$ 134	\$ 256	\$ 260	\$ (4)			
Interceptors	\$ 604	\$ 317	\$ 302	\$ 287	\$ 302	\$ 302	\$ 416	\$ (114)			
Allocated Impact Fee Study Cost	\$ 4			\$ 4	\$ 4	\$ 4	\$ 4	\$ -			
Total Wastewater	\$ 2,814	\$ 729	\$ 1,405	\$ 2,084	\$ 1,409	\$ 2,099	\$ 2,073	\$ 26			
TOTAL WATER/WASTEWATER	\$ 8,601	\$ 2,492	\$ 4,296	\$ 6,109	\$ 4,305	\$ 6,124	\$ 5,962	\$ 162			

Impact Fee History

	2008 Update	2012 Update	2015 Proposed
Water	\$ 4,446	\$ 3,889	\$ 4,025
Wastewater	\$ 2,383	\$ 2,073	\$ 2,099
Total	\$ 6,829	\$ 5,962	\$ 6,124

2012 Update of the Water and Wastewater Impact Fees of the City of Round Rock



April 2012

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Many SolutionsSM

Area Impact Fee Comparison

City/Utility	Last Updated	Water	Wastewater	Total
Manville WSC	2008	\$2,800	n/a	\$2,800
Jonah Water SUD	2002	\$3,500	n/a	\$3,500
Brushy Creek MUD	2012	\$2,095	\$1,804	\$3,899
Cedar Park	2013	\$2,250	\$2,000	\$4,250
Leander	2012	\$3,880	\$1,615	\$5,495
Hutto	2013	\$3,625	\$2,128	\$5,753
San Marcos	2014	\$2,285	\$3,506	\$5,791
Round Rock (current)	2012	\$3,889	\$2,073	\$5,962
Round Rock (proposed)	2015	\$4,025	\$2,099	\$6,124
Pflugerville	2014	\$4,241	\$2,725	\$6,966
Austin	2014	\$5,400	\$2,200	\$7,600
Georgetown*	2015	\$5,139	\$2,997	\$8,136

* The council adopted a three-year phase-in to the maximum allowable amount. Effective 10/1/16, Water - \$6,139, Wastewater - \$2,997, Total \$9,136; Effective 10/1/17, Water - \$7,039, Wastewater - \$2,997, Total - \$10,036

Impact Fee Schedule

- CIAC Meeting – Nov. 4, 2015
 - Review Land Uses, CIP and Calculated Maximum Fees and provide comments
- City Council Meeting – Nov. 12, 2015
 - Council Workshop on impact fees
 - Adopt order for setting of public hearing
- CIAC Comments due – Nov. 30, 2015
- 2nd CIAC Meeting – Dec. 2, 2015
- Public Hearing and 1st reading of ordinance – Dec. 17, 2015
- 2nd reading of ordinance – Jan. 14, 2016

