

EXHIBIT
"A"

TCIP Amendment #51

New Projects

Project Name	Cost	Transaction Description
CR 118 Widening (University to SH 130)	1,000,000	Engineering Services
Sam Bass Rd & Hairy Man Rd Intersection Improvements	1,000,000	Engineering Services
Total Budget for New Projects	\$ 2,000,000	

Existing Projects Adjustments

Project Name	Cost	Transaction Description
Deep Wood Drive Extension (RM 620 to Sam Bass Rd)	\$ 2,200,000	Budget Increase - Engineering Services
Eagles Nest (Chisholm Trail to Cypress)	\$ 12,000,000	Budget Increase - Segment 1 (N Mays to Cypress) Construction & Contingency
Total Adjustments	\$ 14,200,000	
Total Type B Impact	\$ 16,200,000	