

TCIP Amendment #41

Project Name	Cost	Transaction Description
Arterial Sidewalks	\$ 100,000	Future sidewalk improvements
Deepwood Drive	200,000	Right-of-way acquisitions
Gattis School Segment 6	200,000	Right-of-way acquisitions
Kenney Fort Blvd Segments 2 & 3	1,000,000	Right-of-way acquisitions
Major Arterial Street Maintenance	1,242,000	2019 major arterial roads striping contract, amendment to Lone Star Paving contract & future street maintenance
Oakmont Drive Extension	743,900	Development agreement with Chandler Creek LP & future engineering costs
RM620	250,000	Utility relocation agreement and right-of-way relocation expenses
Roundville Lane	142,000	Change orders #1 and #2 with Smith Contracting Company
Traffic Signals	495,000	Austin Traffic Signal contract for new signals & future signals
Project Savings	<u>(903,000)</u>	
Additional Programming of Type B	<u><u>\$ 3,469,900</u></u>	

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Project Name	Cost	Transaction Description	Additional Notes
Arterial Sidewalks	100,000	Future sidewalk improvements	
Deepwood Drive	200,000	Right-of-Way Acquisitions	
Gattis School Segment 6	200,000	Right-of-Way Acquisitions	Possible CO Bond Project, \$150K Type B allocation increased on 12/11/18, \$50K increase 1/11/19
Kenney Fort Blvd Segments 2 & 3	1,000,000	Right-of-Way Acquisitions	Possible CO Bond Project, \$500K Type B allocation increased on 12/11/18, \$500K increased on 1/11/19
Major Arterial Street Maintenance	50,000	2019 Major Arterial Roads Striping Contract	
Major Arterial Street Maintenance	192,000	Amendment to Lone Star Paving Contract	
Major Arterial Street Maintenance	1,000,000	Future street maintenance	
Nutty Brown	100,000	Engineering	Included with Oakmont on Board version
Oakmont Drive Extension	643,900	Development agreement with Chandler Creek LP	
RM620	250,000	Utility relocation agreement & right-of-way relocation expenses	
Roundville Lane	50,000	Change order #1 with Smith Contracting Company	
Roundville Lane	92,000	Change order #2 with Smith Contracting Company	
SW Downtown Phase 5A	91,000	Transfer for Spectrum utility relocation expenses	
SW Downtown Phase 5B	(91,000)	Transfer for Spectrum utility relocation expenses	
Traffic Signals	95,000	Austin Traffic Signal contract for new signals	
Traffic Signals	400,000	Future signals	
Creek Bend	(127,860)	Project Savings	
Gattis School Widening	(474,682)	Project Savings	
Landscaping - Creek Bend & DT	(294)	Project Savings	
Southwest Downtown Phase 5B	(300,000)	Project Savings	
Type B Funds Needed	<u>\$ 3,470,064</u>		
University Widening	8,483,320	Project budget made whole	Not included in board version