

CITY OF ROUND ROCK - AUTHORIZED PURCHASES LIST

FY 2023/24 Master Capital List

Items up to \$200,000

EXHIBIT

"A"

*These items are eligible for approval through the City Manager process and will not return to Council unless a contract requires the Mayor's signature.
All City Purchasing Policies apply.*

Department	Description	Amount
Citywide		
Citywide	Office Furniture	\$160,000
Citywide	Online marketplace purchases for products and services Amazon Services, Omnia Partners - Cooperative Gap Purchasing	\$200,000
Citywide	Uniforms and Related Products - City Wide Unifirst Corporation, Sourcewell Coop - Cooperative Gap Purchasing	\$200,000
Citywide	Purchase of office supplies Office Depot Omnia Partners - Cooperative Gap Purchasing	\$200,000
		\$760,000
Fire		
Fire	Dual Cert Personal Protective Equipment	\$140,000
Fire	Electronic Health Records Software for First Responders	\$195,000
Fire	MSA AirPack Maintenance	\$120,000
		\$455,000
General Services		
General Services	Brightly Service Contract	\$150,000
General Services	Carpet & Tile Flooring, Refinishing, Polishing, Grinding & Staining Services Ace Floor Solutions, BuyBoard - Cooperative Gap Purchasing	\$200,000
General Services	Custodial Supplies & Equipment Ferguson Enterprises, BuyBoard - Cooperative Gap Purchasing	\$200,000
General Services	Facility Maintenance Operation Services ABM Industries Group, BuyBoard - Cooperative Gap Purchasing	\$200,000
General Services	Fuel management, transaction, and payment settlement/processing services WEX Bank, Sourcewell - Cooperative Gap Purchasing	\$200,000
General Services	HVAC Equipment, Supplies and Installation Services Carrier Corporation, BuyBoard - Cooperative Gap Purchasing	\$200,000
General Services	Lifetime Oil Filters for Fleet Operations	\$120,000
General Services	Repair Parts & Svcs Fire Apparatus Veh. Siddons-Martin Emergency Group, BuyBoard - Cooperative Gap Purchasing	\$200,000
General Services	Tire Supplies and Equipment Youngblood Auto & Tire, BuyBoard - Cooperative Gap Purchasing	\$200,000
General Services	Tires for City Vehicles The Goodyear Tire and Rubber Co., BuyBoard - Cooperative Gap Purchasing	\$200,000
General Services	Custodial Supplies & Equipment Gulf Coast Paper, BuyBoard - Cooperative Gap Purchasing	\$200,000
		\$2,070,000



CITY OF ROUND ROCK - AUTHORIZED PURCHASES LIST

FY 2023/24 Master Capital List

Items up to \$200,000

*These items are eligible for approval through the City Manager process and will not return to Council unless a contract requires the Mayor's signature.
All City Purchasing Policies apply.*

Department	Description	Amount
Information Technology		
Information Technology	Audio/Visual Projects - Hardware/Software	\$200,000
Information Technology	Austin Structured Cabling Support and Services	\$200,000
Information Technology	Axon Addon's Hardware/Software	\$200,000
Information Technology	B&H Photo Video - Photographic Supplies	\$130,000
Information Technology	CDW Hardware/Software	\$200,000
Information Technology	Cityworks Software	\$200,000
Information Technology	Concession Operations Software	\$120,000
Information Technology	Data Projections Hardware/Software	\$200,000
Information Technology	Dell Hardware	\$200,000
Information Technology	ESRI Product Support and Services	\$200,000
Information Technology	Fleet Hardware/Software	\$200,000
Information Technology	Granicus Annual and Addon	\$120,000
Information Technology	Networking Hardware/Software	\$200,000
Information Technology	Preferred Technologies Hardware/Software	\$120,000
Information Technology	Presidio Hardware/Software	\$200,000
Information Technology	Public Safety Rugged Laptops	\$200,000
Information Technology	Purchase of Data Storage, Communication and Networking Equipment Austin Structured Cabling, DIR - Cooperative Gap Purchasing	\$200,000
Information Technology	RecTrac Addons and Support	\$120,000
Information Technology	SHI Government - Citywide Software Support	\$200,000
Information Technology	Software License Agreement Microsoft Windows Operating System SHI Government Solutions, DIR - Cooperative Gap Purchasing	\$200,000
Information Technology	Technology Hardware	\$200,000
Information Technology	Technology Professional Services	\$200,000
Information Technology	Technology Software	\$200,000
Information Technology	Tele-Communication Hardware/Software	\$150,000
Information Technology	Tyler Technology Hardware/Software	\$150,000
		\$4,510,000
Parks and Recreation		
PARD	City downtown holiday lighting products and services DÉCOR IQ, BuyBoard - Cooperative Gap Purchasing	\$200,000
PARD	Grass Seed - PARD	\$120,000
PARD	Parks Equipment (Shade Structures)	\$150,000
PARD	Rock Hollow Pavilion	\$125,000
PARD	Rock Hollow Playground	\$195,000
PARD	Tree Trimming and Removal Services, Yellowstone Landscape, Choice Partners - Cooperative Gap Purchasing	\$200,000
		\$990,000



CITY OF ROUND ROCK - AUTHORIZED PURCHASES LIST

FY 2023/24 Master Capital List

Items up to \$200,000

These items are eligible for approval through the City Manager process and will not return to Council unless a contract requires the Mayor's signature.

All City Purchasing Policies apply.

Department	Description	Amount
Police		
Police	Consolettes (6) and workstations (18) for radios	\$200,000
Police	External Training - Public Safety	\$150,000
Police	Mobile radio replacements	\$115,000
Police	Annual Motorola Subscription Renewals	\$140,000
		\$605,000
Sports Management		
Sports Management	Dell Diamond (Rail and wall padding)	\$110,000
Sports Management	Irrigation Repairs and Upgrades	\$120,000
Sports Management	Continuation of cart path curbing and site drainage project - Forest Creek Golf Club	\$150,000
Sports Management	Sports Center Floor Rehab Work	\$120,000
		\$500,000
Transportation		
Transportation	Concrete	\$120,000
		\$120,000
Utilities		
Utilities	Hydrant Parts	\$200,000
Utilities	TCEQ Related Fees	\$200,000
		\$400,000
FISCAL YEAR 2024 AUTHORIZED PURCHASES LIST TOTAL		\$10,410,000

EXHIBIT

"A"

