

**Mayor** Craig Morgan

Mayor Pro-Tem Matthew Baker Councilmembers
Michelle Ly
Rene Flores
Frank Ortega
Kristin Stevens

Hilda Montgomery

City Manager Laurie Hadley

**City Attorney** Stephanie Sandre

September 8, 2023

Mayor Morgan
Mayor Pro-Tem Baker
Councilmember Ly
Councilmember Flores
Councilmember Ortega
Councilmember Montgomery
Councilmember Stevens

RE: Capital Improvements Advisory Committee – 2023 RIF Fee Study Update

Dear Mayor Morgan and Council Members:

The Capital Improvements Advisory Committee met on September 6, 2023, to consider and make recommendations concerning the proposed update to the *City of Round Rock, Texas, 2023 Roadway Impact Fee Study (2023 Fee Study)*. The 2023*Fee Study* update represents the first major update to the *2019 Fee Study* since adoption as required by State Legislation every five years or sooner.

After discussion, several motions were made to recommend approval and forward the updated 2023 Fee Study to the City Council:

- 1. The CIAC Recommended to City Council to accept the 2023 Fee Study and maximum fee results.
- 2. The CIAC Recommended to City Council keeping Phase 3 of the 2019 Fee Study in place beginning January 1, 2024, and on January 1, 2025, begin Phase 4 using the following percentage from the 2023 Fee Study:
  - Residential 60% of maximum in A for A, 60% of Maximum in C for B, C, and D:
  - Non-Residential 30% of maximum in A for A, 30% of Maximum in C for B, C, and D.
- 3. The CIAC Recommended potential changes to the adopting ordinance affecting methods of appeals and standard trip lengths, along with a process to consider updates more frequently based on changes in project cost and the capital improvement plan.

Sincerely.

Rob Wendt, Chairman

Capital Improvements Advisory Committee