

In control: [Transportation and Economic Development Corporation \(Type B\)](#)

Title: Consider a resolution approving the FY 2025-2026 Operating Budget for the Round Rock Transportation and Economic Development Corporation.

On agenda: 7/24/2025

..Title

Consider public testimony regarding, and a resolution approving the FY 2025-2026 Operating Budget for the Round Rock Transportation and Economic Development Corporation.

..Body

The Round Rock Transportation and Economic Development Corporation budget is funded from a 1/2% sales tax established for the purposes of providing transportation improvements and economic development activities.

The FY2025-2026 Operating Budget will provide funding for debt service and administrative, financial, legal, and engineering services, economic development activities and transportation improvements of the Round Rock Transportation and Economic Development Corporation.

The amount allocated to Economic Development purposes includes economic incentive payments, the annual contract with the Chamber of Commerce, and downtown improvements and marketing. The businesses that currently receive Economic Incentive Payments (EIP) from the Type B fund are included in this item.

Although the budget is presented as a five-year outlook, the budget is adopted on an annual basis. FY2026 is summarized as follows:

Transportation - \$158.0 million

Programmed TCIP - \$151.2 million

Other transportation costs - \$6.8 million

Economic Development - \$14.7 million

Chamber contract - \$0.9 million

Downtown improvements maintenance & marketing - \$0.3 million

Approved incentive payments - \$12.6 million

Griffith building renovation & Paseo - \$0.9 million

Parks and Recreation – \$6.8 million

Old Settlers Park track and fields