

Exhibit A

FY 2026 Budget

The City Manager's proposed budget totals \$789,722,300, summarized in the attached table. The updated totals are presented by fund below:

General Fund	\$188,706,000
General Capital Projects & Equipment Fund	193,364,300
Debt Service Fund	36,984,800
Utility Fund	132,864,800
Stormwater Fund	9,327,300
Hotel Occupancy Tax Fund	9,099,700
Sports Center Fund	10,543,900
RRTEDC (Type B) Fund	179,540,500
Special Revenue Funds	29,291,000
Total FY 2026 Annual Budget	\$789,722,300