

EXHIBIT

"A"



Contract Quantity Adjustment/Change Order

rev. 01.16

Department: PARD

Project Name: Lake Creek Trail - Round Rock West to Centennial Plaza Date: 4/3/24

City Project ID Number: _____ Change Order/Quantity Adjustment No. 1

Vendor: Muniz Concrete and Contractin 3523 Gonzalez St. B-110, Austin, TX 78702 512-385-2334

Company Name Address Phone No.

Justification

See attached Justification Sheet

SUMMARY

	Amount	% Change
Original Contract Price:	\$2,461,328.00	
Previous Quantity Adjustment(s):		
This Quantity Adjustment:	\$75,689.17	
Total Quantity Adjustment(s):	\$75,689.17	
Total Contract Price with Quantity Adjustment(s):	\$2,537,017.17	
Previous Change Order(s):		0%
This Change Order:	\$17,220.50	1%
Total Change Order(s) To Date:	\$17,220.50	1%
Adjusted Contract Price [Original Contract Price Plus Quantity Adjustment(s) Plus Change Order(s)]:	\$2,554,237.67	
Difference between Original and Adjusted Contract Prices:	\$92,909.67	
Original Contract Time:	270 days	
Time Adjustment by previous Quan. Adj./Change Order:	0	
Time Adjustment by this Quan. Adj./Change Order:	10 days	
New Contract Time:	280 days	

Submitted for Approval

Prepared By: Katie Baker KATIE BAKER, PARK DEV. MGR, CORR 4/3/2024

Signature Printed Name, Title, Company Date

Approvals

Contractor: Jose J. Muniz Jose J. Muniz, President, Muniz Concrete & Contracting, Inc. 04-05-2024

Signature Printed Name, Title, Company Date

City Project Manager: Katie Baker KATIE BAKER, PARK DEV. MGR. 4/5/2024

Signature Printed Name, Title Date

Mayor/City Manager: _____

Signature Printed Name, Title Date



Quan. Adj./Change Order No.: 1

						Contract Time Adjustment (Days)
Item #	Item Description	Unit	Qty.	Unit Price	Amount	
1	Deleted Cul-de-sac at 23+90.42	LS	1	-\$5,210.10	-\$5,210.10	0
2	Remobilization for Gas Line Interference	LS	1	\$1,063.46	\$1,063.46	0
3	Heat Map	LS	1	\$2,321.89	\$2,321.89	
4	Trail Revisions - 30+20 to 34+60	LS	1	\$19,045.25	\$19,045.25	
					\$0.00	
					\$0.00	
					\$0.00	
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TOTALS:					\$17,220.50	0

Lake Creek Trail

Change Order #1 Summary

Date: 04/03/2024

Change Order #1 to the contract with Muniz Construction includes changes to the current phase of construction. These changes include:

Deleted cul-de-sac at 23+90.42: This item includes all associated work with deleting the cul-de-sac at the western edge of the Union Pacific Railroad. This area of the trail was in conflict with the Utility Department bore under the Union Pacific Railroad ROW. Initially, their bore was to be completed prior to the construction of the trail project; however, during construction Union Pacific made them utilize a different type of bore which required a new approval process which lasted several months. The utility contractor will pour this section of trail at the completion of their project.

Cost: \$-5,210.00

Remobilization for Gas Line Conflict: During site layout and rough grading, Muniz identified a conflict with a gas line that did not show up on the plans. While the City and Engineers determined the best way to proceed with altering the wall section in this area, the contractor had to move to the other side of the trail. Since equipment was not able to move beneath the railroad, the equipment required a remobilization to the other end of the trail.

Cost: \$1,063.46

Heat Map: The trail project followed the utilities wastewater line project for the bulk of the trail. When Muniz Concrete reached the west side of the trail, they determined that the grades left behind by the utility contractor did not match the existing grades shown in the plans – they were much higher. Muniz conducted a heat map, performed by a surveyor, to demonstrate and quantify the additional amount of excavation required (next item on this list).

Cost: \$2,321.89

Excavation: This is the extra excavation required per the heat map (above) required to take the grades back down to the existing. PARD decided to remove the full limits of added grade since this area is adjacent to a drainage ditch and creek. This item was a quantity adjustment based on the contract unit price.

Cost: \$31,188.75

Trail Revisions between 30+20 and 34+60: This section of trail is beneath I-35 where the contractor encountered solid rock. There is a drain under I-35 that will discharge directly onto the trail. The engineer decided to place a French drain and dowel the concrete into the rock to armor the trail in this section.

Cost: \$19,045.25

Embankment: This is a quantity adjustment associate with the items above.

Cost: \$11,736.42

Stone Walls: This is a quantity adjustment associate with the items above.

Cost: \$3,225.00

Stone Wall Footings: This is a quantity adjustment associate with the items above.

Cost: \$302.50

Shared Use Path: This is a quantity adjustment associate with the items above.

Cost: \$486.50

Rail (guardrail): This is a quantity adjustment associated with additional walls needed after shop drawings were completed. The wall adjustment pricing is still under review and will be included on the next Change Order.

Cost: \$28,750.00

TOTAL: \$92,909.67

