

**AUTHORIZED PURCHASES LIST**  
**FY 2022/23 Master Capital List**  
**IT Support and Software**  
**Items Over \$50,000 up to \$200,000**

*These items are eligible for approval through the City Manager process and will not return to Council UNLESS A CONTRACT REQUIRES THE MAYOR'S SIGNATURE.*  
*All City Purchasing Policies apply.*

Department	Description	Amount
<b><i>DEPARTMENT OPERATIONS - Amounts are estimated</i></b>		
Information Technology	Apple Business Equipment	\$ 55,000
Information Technology	Technology for Education (TFE) - Fiber and IT Hardware	\$ 55,000
Information Technology	Trak It- Software Annual Support	\$ 55,000
Information Technology	Preferred Technologies Hardware/Software	\$ 70,000
Information Technology	PerfectMind 2023 Annual Support	\$ 75,000
Information Technology	Technology Professional Services	\$ 75,000
Information Technology	Tele-Communication Hardware/Software	\$ 100,000
Information Technology	B&H Photo Video - Photographic Supplies	\$ 130,000
Information Technology	Tyler Technology Hardware/Software	\$ 150,000
Information Technology	Audio/Visual Projects - Hardware/Software	\$ 190,000
Information Technology	Public Safety Rugged Laptops	\$ 190,000
Information Technology	SHI Government - Citywide Software Support	\$ 190,000
Information Technology	CDW Hardware/Software	\$ 190,000
Information Technology	Axon Addon's Hardware/Software	\$ 190,000
Information Technology	Cityworks Software	\$ 190,000
Information Technology	Austin Structured Cabling Support and Services	\$ 195,000
Information Technology	Data Projections Hardware/Software	\$ 195,000
Information Technology	ESRI Product Support and Services	\$ 195,000
<b>TOTAL</b>		<b>\$ 2,490,000</b>

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<b>Department</b>	<b>Description</b>		<b>Amount</b>
<b>Fire</b>			
Fire	12 Lead Monitors + ProCare Package - Critical Response Unit (CRU)	\$	80,000
Fire	Dual Certified Pants	\$	75,000
Fire	COVID Testing Kits	\$	50,000
		\$	<b>205,000</b>
<b>Police</b>			
Police	Drone Replacement Program	\$	48,000
Police	Night Vision Optics	\$	48,000
Police	Taser Upgrade	\$	26,000
		\$	<b>122,000</b>
<b>Parks and Recreation</b>			
PARD	Freeman Park Playground (GSFC)	\$	200,000
PARD	High Country Playground (GSFC)	\$	200,000
PARD	Parade Balloon Rental (Operating)	\$	50,000
		\$	<b>450,000</b>
<b>Citywide</b>			
Citywide	Office Interior Furniture		160,000
		\$	<b>160,000</b>
<b>Utilities</b>			
Stormwater	Slope Mower	\$	63,250
Solid Waste Management	Styrofoam Recycler & Building		75,000
		\$	<b>138,250</b>
<b>Finance</b>			
Finance	Sales and use tax compliance and recovery professional services		190,000
		\$	<b>190,000</b>
<b>General Services</b>			
General Services	Utility Billing Remodel	\$	150,000
General Services	Facilities Maintenance software upgrade/building assessments	\$	200,000
General Services	New 40' one-man lift for the new library	\$	25,000
General Services	GMC C8500 - Two Dump Trailers	\$	57,500
General Services	410G Backhoe	\$	150,000
		\$	<b>582,500</b>
	<b>TOTAL</b>	\$	<b>1,847,750</b>

# **AUTHORIZED PURCHASES LIST**

## **FY 2022/2023 Master Capital List**

### **Dell Diamond Items**

**Items over \$50,000 up to \$200,000**

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<b>Department</b>	<b>Description</b>	<b>Amount</b>
Sports Management	MLB Dell Diamond Facility Upgrades	\$ 150,000
Sports Management	Fans for 1st and 3rd Base Concourses	\$ 100,000
<b>TOTAL</b>		<b>\$ 250,000</b>