



**Mayor**  
Alan McGraw

**Mayor Pro-Tem**  
George White

**Councilmembers**  
Craig Morgan  
Frank Leffingwell  
Will Peckham  
Writ Baese  
Kris Whitfield

**City Manager**  
Laurie Hadley

**City Attorney**  
Stephan L. Sheets

November 5, 2015

Mayor McGraw  
Mayor Pro-Tem White  
Councilmember Morgan  
Councilmember Leffingwell  
Councilmember Peckham  
Councilmember Baese  
Councilmember Whitfield

***RE: Written finding and recommendations of the Round Rock Capital Improvements Advisory Committee concerning Land Use Assumptions and Capital Improvements Plan used to determine water and wastewater impact fees.***

Dear Mayor McGraw and Council Members:

The Capital Improvements Advisory Committee (CIAC) met on November 4, 2015, to review the "2015 Water & Wastewater Impact Fee Update of the City of Round Rock, Texas" ("Report") prepared by HDR Engineering, Inc. These findings are addressed in Chapter 395 of the Texas Local Government Code.

Our review has resulted in the following findings:

1. The land use assumptions and CIPs underlying the maximum fee calculations are reasonable and are consistent with State law and good engineering practices.
2. A fair balance between utility rate and impact fee support of capital improvements will be achieved with the water impact fee at 100% and wastewater impact fees at 100% of the maximum fee amount.
3. By a unanimous vote, the CIAC forwards to the Round Rock City Council the following maximum fee calculations and recommends approval:

Maximum Impact Fee Calculations	
Water Impact Fee per LUE	\$4,025
Wastewater Impact Fee per LUE	\$2,099
<b><i>Total Combined Fee per LUE</i></b>	<b><i>\$6,124</i></b>
Advisory Committee Recommended Impact Fees	
Water Impact Fee per LUE	\$4,025
Wastewater Impact Fee per LUE	\$2,099
<b><i>Total Combined Fee per LUE</i></b>	<b><i>\$6,124</i></b>

We respectfully submit these comments and include a copy of the Report on which they are based.

Sincerely,

A handwritten signature in black ink, appearing to read "David Pavliska".

David Pavliska, Chairman  
Capital Improvements Advisory Committee