

Roadway Impact Fee Study Ordinance

Background:

The City Council approved the Roadway Impact Fee Ordinance on March 14, 2019, with a delayed start in fee collection. The Roadway Impact Ordinance was based on the *City or Round Rock, Texas Roadway Impact Fee Study Adopted March 14, 2019 (Fee Study)*. The *Fee Study* was amended in December 2021, to add areas annexed since initial adoption and modify two roadway sections based on development agreements.

Section 395.001 (9) of the Texas Local Government Code limits the “Service Area” of roadway facilities to an area within the City Limits. The current fee is based on the City Limits as they existed in December 2021 with the *Fee Study* update.

Three large annexations are in the process of public hearings for Planned Unit Developments (PUD’s) which have already been recommended for approval by the Planning & Zoning Commission. Ordinance adoption for all three PUDS will conclude in early 2023.

The proposed changes to the *Fee Study* are to update the Service Area boundaries to the current City Limits only. The changes to the *Fee Study* will not affect the Service Units or Cost Per Service Unit used in Roadway Impact Fee Calculation, therefore will not affect the maximum rate, fee calculation or percentage rates utilized in the Roadway Impact Fee.

DATE OF REVIEW: November 2, 2022

STAFF REVIEW AND ANALYSIS:

There are no impacts to the Land Use Assumptions or Methodology for Roadway Impact Fee Calculation. The adoption of the Roadway Impact Fee was completed as a percentage of the maximum fee per service unit and these changes do not affect the percentages.

While the CIAC is not scheduled for a regular meeting until May 2023, staff is requesting a recommendation at the November 2022 meeting, with scheduled completion at the same time as the final PUD approval by City Council.

RECOMMENDED MOTION:

Recommend the approval of the amendments to the Roadway Impact Fee Study upon completion of the required annexations.

