

EXHIBIT**“A”****AUTHORIZED PURCHASES LIST****FY 2021/22 Master Capital List****IT Support and Software****Items Over \$50,000 up to \$200,000**

These items are eligible for approval through the City Manager process and will not return to Council UNLESS A CONTRACT REQUIRES THE MAYOR'S SIGNATURE.

All City Purchasing Policies apply.

Department	Description		Amount
DEPARTMENT OPERATIONS - Amounts are estimated			
Information Technology	Trak It- Software Annual Support	\$	55,000
Information Technology	Preferred Technologies Hardware/Software	\$	55,000
Information Technology	PerfectMind 2022 annual support	\$	70,000
Information Technology	EST Compellent 2021 annual support	\$	75,000
Information Technology	Apple Business Equipment	\$	75,000
Information Technology	CDW Hardware/Software	\$	100,000
Information Technology	Audio/Visual Projects	\$	100,000
Information Technology	GTS Technology Services	\$	100,000
Information Technology	Tele-Communication Hardware/Software	\$	100,000
Information Technology	Data Projections Hardware/Software	\$	100,000
Information Technology	Technology for Education (TFE) - Fiber and IT Hardware	\$	100,000
Information Technology	B&H Photo Video - Photographic Supplies	\$	130,000
Information Technology	Public Safety Rugged Laptops	\$	190,000
Information Technology	SHI Government - Citywide Software Support	\$	190,000
Information Technology	ESRI Product Support and Services	\$	195,000
TOTAL \$			1,635,000

AUTHORIZED PURCHASES LIST

FY 2021/2022 Master Capital List

Dell Diamond

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Funding Source	Department	Description	Amount
Capital Improvement	Sports Management & Tourism	Replace existing network infrastructure (IT upgrades)	\$ 180,000
TOTAL			\$ 180,000

AUTHORIZED PURCHASES LIST

FY 2020/2021 Master Capital List

Forest Creek Golf Course

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Funding Source	Department	Description	Amount
Golf Course Fund (85618000-6112)	Sports Management & Tourism	Grading, sodding, drainage, and curbing improvements	\$ 150,000
TOTAL			\$ 150,000

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Department	Description	Amount
Fire	Ballistic plates, helmets and carriers	\$ 100,000
		\$ 100,000
Facility Maintenance Repair and Replacement Fund		
PARD Repair and Replacement Fund - \$ 250,000 allocation		
PARD	Kinningham Park Playground Equipment	\$ 150,000
PARD	Kinningham Park Playground Shade	\$ 50,000
		\$ 200,000
PARD Repair & Replacement Fund		
		\$ -
Public, Educational, & Governmental Access (PEG) Fund		
		\$ -
Utility SFC Fund		
Utilities & ES	Reuse Programmable Logic Controller (PLC) Upgrade	\$ 100,000
Utilities & ES	Clarifier Drive	\$ 65,000
Utilities & ES	Return Activated Sludge (RAS) Pump Replacement (age)	\$ 80,000
		\$ 245,000
TOTAL		\$ 545,000