

BID TABULATION BID NUMBER: 13-036 BID OPENING: 4/16/13 @ 3:00 pm JANITORIAL SERVICES		VENDOR		VENDOR		VENDOR		VENDOR	
		ABM Janitorial Services - South Central, Inc.		ISS Facility Services, Inc.		AHI Facility Services, Inc.		C & S Janitorial Services, Inc.	
Item #	Bid Item(s)	Man-Hours	Monthly price per Square Foot	Man-Hours	Monthly price per Square Foot	Man-Hours (MONTHLY)	Monthly price per Square Foot	Man-Hours	Monthly price per Square Foot
1	City Hall: 24,000 Sq. Ft. / 221 East Main Street, 78664	9	0.10	9.5	0.107	342.39	0.186	9.6	0.112 / \$ 2,681.13
2	Business Center: 18,500 Sq. Ft. / 231 East Main Street, 78664	6.5	0.09	8	0.114	169.06	0.178	7.4	0.112 / \$ 2,066.70
3	Library: 42,000 Sq. Ft. / 216 East Main Street, 78664	14	0.11	16.5	0.141	324.96	0.0985	16.8	0.156 / \$ 6,568.78
4	Public works - Buildings A&B: 13,322 Sq. Ft. / 2008 Enterprise, 78664	4.5	0.08	5.5	0.11	154.76	0.146	5.32	0.112 / \$ 1,485.79
5	PARD City yard: 1,790 Sq. Ft. / 300 S. Burnet, Bldg C, 78664	1	0.13	1	0.20	68.90	0.528	1	0.156 / \$ 279.29
6	Clay Madsen Rec. Ctr.: 38,000 Sq. Ft. / 1600 Gattis School Rd, 78664	18.5	0.16	16	0.15	267.39	0.16	15.2	0.156 / \$ 5,943.18
7	McConico Building: 26,382 Sq. Ft. / 301 West Bagdad, 78664	11	0.11	10.25	0.10	111.36	0.0951	10.55	0.112 / \$ 2,946.46
8	Streets/Waterline Maint.: 5,100 Sq. Ft. / 910 Luther Peterson, 78665	2	0.11	2	0.121	154.76	0.378	2	0.109 / \$ 558.57
9	Utility Support: 900, Sq. Ft. / 5494 N. IH-35, 78681	1	0.25	1	0.411	57.26	0.905	0.5	0.155 / \$ 139.64
10	Water Treatment Plant - Phase 3: 14,876 Sq. Ft. / 5494 N. IH35, 78681	6	0.06	5.5	0.0637	57.26	0.087	5.95	0.067 / \$ 997.04
11	Water Treatment Plant - Phase 5: 14,876 Sq. Ft. / 5494 N. IH-35, 78681	6	0.04	5.5	0.0452	46.42	0.065	5.95	0.045 / \$ 664.69
12	Meter Reader at WTP: 500 Sq. Ft. / 5494 N. IH-35, 78681	1	0.44	1	0.743	46.42	1.319	0.25	0.1396 / \$ 69.82
13	Allen R. Baca Center: 28,435 Sq. Ft. / 301 West Bagdad, Bldg 2, 78664	17.5	0.14	12	0.154	146.02	0.117	11.37	0.156 / \$ 4,445.65
14	Kinningham Park House: 1,500 Sq. Ft. / 1000 S. Creek, 78664	1	0.06	1	0.146	42.09	0.431	0.6	0.0485 / \$ 72.75

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		American Facility Services, Inc.		Redlee/SCS, Inc. OPTION A - Self Perform		Redlee/SCS, Inc. OPTION B - Using Independent Contractors		Villeda Building Service, LLC	
Item #	Bid Item(s)	Man-Hours	Monthly price per Square Foot	Man-Hours	Monthly price per Square Foot	Man-Hours	Monthly price per Square Foot	Man-Hours	Monthly price per Square Foot
1	City Hall: 24,000 Sq. Ft. / 221 East Main Street, 78664	9	0.0969	9.6	0.1349	9.6	0.1073	9.6	\$ 2,768.38
2	Business Center: 18,500 Sq. Ft. / 231 East Main Street, 78664	7	0.0977	7.4	0.1349	7.4	0.1073	7.4	\$ 2,134.58
3	Library: 42,000 Sq. Ft. / 216 East Main Street, 78664	16	0.1378	16.8	0.1429	16.8	0.1181	16.8	\$ 5,501.30
4	Public works - Buildings A&B: 13,322 Sq. Ft. / 2008 Enterprise, 78664	5	0.0970	5.33	0.1349	5.33	0.1073	5.4	\$ 1,549.49
5	PARD City yard: 1,790 Sq. Ft. / 300 S. Burnet, Bldg C, 78664	0.5	0.0722	0.72	0.1379	0.72	0.1073	1	\$ 263.82
6	Clay Madsen Rec. Ctr.: 38,000 Sq. Ft. / 1600 Gattis School Rd, 78664	15	0.1428	15.2	0.1429	15.2	0.1181	15.2	\$ 4,757.63
7	McConico Building: 26,382 Sq. Ft. / 301 West Bagdad, 78664	10	0.0979	10.55	0.1349	10.55	0.1073	10.5	\$ 2,970.12
8	Streets/Waterline Maint.: 5,100 Sq. Ft. / 910 Luther Peterson, 78665	2	0.1013	2.04	0.1349	2.04	0.1073	2	\$ 530.39
9	Utility Support: 900, Sq. Ft. / 5494 N. IH-35, 78681	0.5	0.1435	0.36	0.1349	0.36	0.1073	1	\$ 182.94
10	Water Treatment Plant - Phase 3: 14,876 Sq. Ft. / 5494 N. IH35, 78681	5	0.0521	5.95	0.1494	5.95	0.135	5.95	\$ 1,271.13
11	Water Treatment Plant - Phase 5: 14,876 Sq. Ft. / 5494 N. IH-35, 78681	5	0.0347	5.95	0.1042	5.95	0.1193	5.95	\$ 1,019.48
12	Meter Reader at WTP: 500 Sq. Ft. / 5494 N. IH-35, 78681	0.5	0.2583	0.2	0.1349	0.2	0.1073	1	\$ 219.06
13	Allen R. Baca Center: 28,435 Sq. Ft. / 301 West Bagdad, Bldg 2, 78664	11	0.1399	11.37	0.1429	11.37	0.1181	11.4	\$ 4,509.72
14	Kinningham Park House: 1,500 Sq. Ft. / 1000 S. Creek, 78664	0.5	0.0344	0.6	0.1042	0.6	0.1193	1	\$ 136.63

BID TABULATION BID NUMBER: 13-036 BID OPENING: 4/16/13 @ 3:00 pm JANITORIAL SERVICES		VENDOR		VENDOR		VENDOR		VENDOR	
		Member's Building Maintenance, LLC		Pruitt Building Services, Inc.		Able Building Maintenance Company, Inc.		International Building Services	
Item #	Bid Item(s)	Man-Hours	Monthly price per Square Foot	Man-Hours	Monthly price per Square Foot	Man-Hours	Monthly price per Square Foot	Man-Hours	Monthly price per Square Foot
1	City Hall: 24,000 Sq. Ft. / 221 East Main Street, 78664	6	\$ 1,536.64	9.5	0.0938	10.35	0.1104	10	0.085
2	Business Center: 18,500 Sq. Ft. / 231 East Main Street, 78664	5	\$ 1,280.53	7.5	0.0943	7.97	0.1096	8	0.085
3	Library: 42,000 Sq. Ft. / 216 East Main Street, 78664	10.5	\$ 3,764.77	16	0.12	18.63	0.1149	16	0.1
4	Public works - Buildings A&B: 13,322 Sq. Ft. / 2008 Enterprise, 78664	3.5	\$ 895.50	5	0.0995	5.70	0.1102	5	0.088
5	PARD City yard: 1,790 Sq. Ft. / 300 S. Burnet, Bldg C, 78664	0.5	\$ 127.34	0.75	0.1061	0.77	0.1237	1	0.15
6	Clay Madsen Rec. Ctr.: 38,000 Sq. Ft. / 1600 Gattis School Rd, 78664	9.5	\$ 3,406.22	14	0.123	16.85	0.1150	16	0.1
7	McConico Building: 26,382 Sq. Ft. / 301 West Bagdad, 78664	7	\$ 1,792.20	10.5	0.0917	11.37	0.1102	18	0.083
8	Streets/Waterline Maint.: 5,100 Sq. Ft. / 910 Luther Peterson, 78665	1	\$ 256.11	2.5	0.1069	2.20	0.1135	2	0.09
9	Utility Support: 900, Sq. Ft. / 5494 N. IH-35, 78681	0.5	\$ 128.05	0.5	0.1389	0.39	0.1392	0.5	0.15
10	Water Treatment Plant - Phase 3: 14,876 Sq. Ft. / 5494 N. IH35, 78681	3.5	\$ 537.86	6	0.0662	6.23	0.1035	6	0.081
11	Water Treatment Plant - Phase 5: 14,876 Sq. Ft. / 5494 N. IH-35, 78681	3.5	\$ 358.57	6	0.0467	6.14	0.0984	6	0.081
12	Meter Reader at WTP: 500 Sq. Ft. / 5494 N. IH-35, 78681	0.5	\$ 128.05	0.25	0.25	0.22	0.1080	0.5	0.15
13	Allen R. Baca Center: 28,435 Sq. Ft. / 301 West Bagdad, Bldg 2, 78664	7	\$ 2,508.08	12	0.1310	12.61	0.1145	12	0.11
14	Kinningham Park House: 1,500 Sq. Ft. / 1000 S. Creek, 78664	0.5	\$ 51.22	1.5	0.0833	0.62	0.2075	1	0.12

BID TABULATION BID NUMBER: 13-036 BID OPENING: 4/16/13 @ 3:00 pm JANITORIAL SERVICES		VENDOR		VENDOR			VENDOR		VENDOR	
		Varsity Facility Services		CheckMark Cleaning Services			James Enterprise		Unified Service Associates	
Item #	Bid Item(s)	Man-Hours (MONTHLY)	Monthly price per Square Foot	Man-Hours	Monthly price per Square Foot - CLEANING	Monthly price per Square Foot - WITH WAX	Man-Hours	Monthly price per Square Foot	Man-Hours	Monthly price per Square Foot
1	City Hall: 24,000 Sq. Ft. / 221 East Main Street, 78664	86	\$ 1,498.20	9.6	\$ 8.05	\$ 15.75	10	0.125	9.5	0.096 / \$ 2,304.00
2	Business Center: 18,500 Sq. Ft. / 231 East Main Street, 78664	66.3	\$ 1,220.95	7.4	\$ 8.05	\$ 15.75	8	0.125	7.5	0.11 / \$ 2,035.00
3	Library: 42,000 Sq. Ft. / 216 East Main Street, 78664	212.8	\$ 3,187.11	16.8	\$ 11.27	\$ 18.97	17	0.125	17	0.106 / \$ 4,452.00
4	Public works - Buildings A&B: 13,322 Sq. Ft. / 2008 Enterprise, 78664	47.7	\$ 1,094.71	5.3	\$ 8.05	\$ 15.75	6	0.125	5.5	0.102 / \$ 1,358.84
5	PARD City yard: 1,790 Sq. Ft. / 300 S. Burnet, Bldg C, 78664	6.4	\$ 399.29	0.7	\$ 8.05	\$ 15.75	1	0.125	1	0.207 / \$ 370.53
6	Clay Madsen Rec. Ctr.: 38,000 Sq. Ft. / 1600 Gattis School Rd, 78664	192.5	\$ 3,295.52	15.2	\$ 11.27	\$ 18.97	15	0.125	15	0.118 / \$ 4,484.00
7	McConico Building: 26,382 Sq. Ft. / 301 West Bagdad, 78664	94.5	\$ 1,618.28	10.6	\$ 8.05	\$ 15.75	11	0.125	10.5	0.094 / \$ 2,479.91
8	Streets/Waterline Maint.: 5,100 Sq. Ft. / 910 Luther Peterson, 78665	18.3	\$ 597.05	2	\$ 8.05	\$ 15.75	2	0.125	2	0.142 / \$ 724.20
9	Utility Support: 900, Sq. Ft. / 5494 N. IH-35, 78681	3.2	\$ 344.14	0.4	\$ 8.05	\$ 15.75	1	0.125	1	0.375 / \$ 337.50
10	Water Treatment Plant - Phase 3: 14,876 Sq. Ft. / 5494 N. IH35, 78681	32.2	\$ 945.91	6	\$ 4.83	\$ 12.53	6	0.125	6	0.059 / \$ 877.68
11	Water Treatment Plant - Phase 5: 14,876 Sq. Ft. / 5494 N. IH-35, 78681	21.5	\$ 810.93	6	\$ 3.22	\$ 10.92	6	0.125	6	0.049 / \$ 728.92
12	Meter Reader at WTP: 500 Sq. Ft. / 5494 N. IH-35, 78681	1.8	\$ 319.35	0.2	\$ 8.05	\$ 15.75	1	0.125	1	0.674 / \$ 337.00
13	Allen R. Baca Center: 28,435 Sq. Ft. / 301 West Bagdad, Bldg 2, 78664	144.1	\$ 2,538.58	114	\$ 11.27	\$ 18.97	12	0.125	12	0.113 / \$ 3,213.16
14	Kinningham Park House: 1,500 Sq. Ft. / 1000 S. Creek, 78664	2.2	\$ 338.89	0.6	\$ 3.22	\$ 10.92	1	0.125	1	0.203 / \$ 304.50

BID TABULATION		VENDOR		VENDOR		VENDOR		VENDOR	
BID NUMBER: 13-036 BID OPENING: 4/16/13 @ 3:00 pm JANITORIAL SERVICES		ServiceCorp Cleaning Systems		B & B Cleaning Services, LLC		World Technical Services, Inc.		Unity Cleaning, LLC	
Item #	Bid Item(s)	Man-Hours	Monthly price per Square Foot	Man-Hours	Monthly price per Square Foot	Man-Hours	Monthly price per Square Foot	Man-Hours	Monthly price per Square Foot
1	City Hall: 24,000 Sq. Ft. / 221 East Main Street, 78664	8	0.08	13.75	16	10	\$ 4,007.32	9.6	\$ 3,064.00
2	Business Center: 18,500 Sq. Ft. / 231 East Main Street, 78664	6	0.08	10.65	16	8	\$ 3,088.98	7.4	\$ 2,291.00
3	Library: 42,000 Sq. Ft. / 216 East Main Street, 78664	13	0.08	19.29	16	16.5	\$ 7,012.81	16.8	\$ 5,000.00
4	Public works - Buildings A&B: 13,322 Sq. Ft. / 2008 Enterprise, 78664	4	0.08	7.65	16	5.5	\$ 2,513.55	5.33	\$ 1,445.00
5	PARD City yard: 1,790 Sq. Ft. / 300 S. Burnet, Bldg C, 78664	1	0.08	1.25	16	1	\$ 298.88	0.72	\$ 255.00
6	Clay Madsen Rec. Ctr.: 38,000 Sq. Ft. / 1600 Gattis School Rd, 78664	12	0.08	19.29	16	15	\$ 6,906.65	15.2	\$ 5,275.00
7	McConico Building: 26,382 Sq. Ft. / 301 West Bagdad, 78664	9	0.08	15.95	16	12	\$ 4,429.92	10.55	\$ 2,968.00
8	Streets/Waterline Maint.: 5,100 Sq. Ft. / 910 Luther Peterson, 78665	2	0.08	2.95	16	3	\$ 1,295.20	2.04	\$ 1,138.00
9	Utility Support: 900, Sq. Ft. / 5494 N. IH-35, 78681	1	0.08	0.85	16	1	\$ 110.58	0.36	\$ 175.00
10	Water Treatment Plant - Phase 3: 14,876 Sq. Ft. / 5494 N. IH35, 78681	5	0.08	8.00	16	4	\$ 2,193.26	5.95	\$3,279 (5 days) & \$2,768 (3 days)
11	Water Treatment Plant - Phase 5: 14,876 Sq. Ft. / 5494 N. IH-35, 78681	5	0.08	8.00	16	4	\$ 1,462.18	5.95	\$3,279 (5 days) & \$2,511 (2 days)
12	Meter Reader at WTP: 500 Sq. Ft. / 5494 N. IH-35, 78681	1	0.08	0.5	16	1	\$ 61.43	0.2	\$ 243.00
13	Allen R. Baca Center: 28,435 Sq. Ft. / 301 West Bagdad, Bldg 2, 78664	9	0.08	14.46	16	13	\$ 4,774.65	11.37	\$ 4,122.00
14	Kinningham Park House: 1,500 Sq. Ft. / 1000 S. Creek, 78664	1	0.08	1.00	16	3	\$ 473.84	0.6	\$ 150.00

BID TABULATION BID NUMBER: 13-036 BID OPENING: 4/16/13 @ 3:00 pm JANITORIAL SERVICES		VENDOR Buildingstars Commercial Cleaning Solutions		VENDOR Capitol City Janitorial, Inc.		VENDOR Wendt Cleaning, Inc. dba Spotless Cleaning		VENDOR Verde Commercial Cleaning, LLC	
Item #	Bid Item(s)	Man-Hours	Monthly price per Square Foot	Man-Hours	Monthly price per Square Foot	Man-Hours	Monthly price per Square Foot	Man-Hours	Monthly price per Square Foot
1	City Hall: 24,000 Sq. Ft. / 221 East Main Street, 78664	9.6	16.4 ¢	9.6	0.115	9	\$ 2,745.92	9.6	\$ 0.15
2	Business Center: 18,500 Sq. Ft. / 231 East Main Street, 78664	7.4	16.4 ¢	7.4	0.115	7.5	\$ 2,340.68	7.5	\$ 0.16
3	Library: 42,000 Sq. Ft. / 216 East Main Street, 78664	16.8	21.6 ¢	16.8	0.16	16.75	\$ 5,747.29	16.8	\$ 0.14
4	Public works - Buildings A&B: 13,322 Sq. Ft. / 2008 Enterprise, 78664	5.4	16.4 ¢	5.33	0.115	6	\$ 1,880.96	5.5	\$ 0.17
5	PARD City yard: 1,790 Sq. Ft. / 300 S. Burnet, Bldg C, 78664	0.6	16.4 ¢	0.72	0.115	0.75	\$ 262.27	45 Min	\$ 0.20
6	Clay Madsen Rec. Ctr.: 38,000 Sq. Ft. / 1600 Gattis School Rd, 78664	15.2	21.6 ¢	15.2	0.16	14	\$ 5,500.16	15.2	\$ 0.15
7	McConico Building: 26,382 Sq. Ft. / 301 West Bagdad, 78664	10.55	16.4 ¢	10.55	0.115	10.5	\$ 2,891.16	10.6	\$ 0.15
8	Streets/Waterline Maint.: 5,100 Sq. Ft. / 910 Luther Peterson, 78665	2.1	16.4 ¢	2.04	0.115	2	\$ 796.42	2.0	\$ 0.18
9	Utility Support: 900, Sq. Ft. / 5494 N. IH-35, 78681	0.4	16.4 ¢	0.36	0.115	0.5	\$ 206.43	30 Min	\$ 0.25
10	Water Treatment Plant - Phase 3: 14,876 Sq. Ft. / 5494 N. IH35, 78681	5.95	11.2 ¢	5.95	0.068	6	\$ 1,925.45	6.0	\$ 0.10
11	Water Treatment Plant - Phase 5: 14,876 Sq. Ft. / 5494 N. IH-35, 78681	5.95	8.6 ¢	5.95	0.046	6	\$ 1,534.31	6.0	\$ 0.09
12	Meter Reader at WTP: 500 Sq. Ft. / 5494 N. IH-35, 78681	0.2	16.4 ¢	0.2	0.115	0.5	\$ 219.25	20 Min	\$ 0.25
13	Allen R. Baca Center: 28,435 Sq. Ft. / 301 West Bagdad, Bldg 2, 78664	11.4	21.6 ¢	11.37	0.16	12	\$ 5,035.24	11.4	\$ 0.15
14	Kinningham Park House: 1,500 Sq. Ft. / 1000 S. Creek, 78664	0.6	8.6 ¢	0.6	0.046	2	\$ 280.22	35 Min	\$ 0.23

BID TABULATION BID NUMBER: 13-036 BID OPENING: 4/16/13 @ 3:00 pm JANITORIAL SERVICES		VENDOR		VENDOR		VENDOR	
		GCA Services Group, Inc.		Mendoza Maintenance Group, Inc.		ABS (Andrew's Building Service, Inc.)	
Item #	Bid Item(s)	Man-Hours	Monthly price per Square Foot	Man-Hours	Monthly price per Square Foot	Man-Hours	Monthly price per Square Foot
1	City Hall: 24,000 Sq. Ft. / 221 East Main Street, 78664	10	0.1139175	10	0.131522	10.5	0.1237
2	Business Center: 18,500 Sq. Ft. / 231 East Main Street, 78664	6.9	0.102656	8	0.131522	8	0.1239
3	Library: 42,000 Sq. Ft. / 216 East Main Street, 78664	16.5	0.150988	17	0.131522	17.3	0.1479
4	Public works - Buildings A&B: 13,322 Sq. Ft. / 2008 Enterprise, 78664	5.25	0.128638	6	0.131522	6	0.1355
5	PARD City yard: 1,790 Sq. Ft. / 300 S. Burnet, Bldg C, 78664	0.5	0.144977	1	0.131522	1.5	0.3149
6	Clay Madsen Rec. Ctr.: 38,000 Sq. Ft. / 1600 Gattis School Rd, 78664	15.5	0.156933	15	0.131522	15.7	0.1531
7	McConico Building: 26,382 Sq. Ft. / 301 West Bagdad, 78664	10.5	0.109974	11	0.131522	11.5	0.1227
8	Streets/Waterline Maint.: 5,100 Sq. Ft. / 910 Luther Peterson, 78665	2	0.129129	2	0.131522	2.5	0.1676
9	Utility Support: 900, Sq. Ft. / 5494 N. IH-35, 78681	0.5	0.190401	1	0.131522	1.5	0.5880
10	Water Treatment Plant - Phase 3: 14,876 Sq. Ft. / 5494 N. IH35, 78681	6	0.080179	6	0.131522	6.5	0.0789
11	Water Treatment Plant - Phase 5: 14,876 Sq. Ft. / 5494 N. IH-35, 78681	6	0.053966	6	0.131522	6.5	0.0603
12	Meter Reader at WTP: 500 Sq. Ft. / 5494 N. IH-35, 78681	0.2	0.1371	0.5	0.131522	1	0.3683
13	Allen R. Baca Center: 28,435 Sq. Ft. / 301 West Bagdad, Bldg 2, 78664	11.5	0.15653	12	0.131522	12	0.1553
14	Kinningham Park House: 1,500 Sq. Ft. / 1000 S. Creek, 78664	0.6	0.055366	1	0.131522	1.5	0.2632