

**Exhibit A**  
**FY 2024-2025 Annual Budget Amendment No. 2**

<b>Self-Funded Insurance Fund</b>	<b><u>FY 2025 Budget</u></b>
<i>Source of Funds:</i>	
Stop Loss Reimbursements	\$ (792,396)
 <i>Expenditures:</i>	
Claims expenses	<u>2,342,650</u>
 <b><i>Self-Funded Insurance Fund Balance - net effect</i></b>	<b><u><u>\$ 1,550,254</u></u></b>