



rev, 01/16

Contract Quantity Adjustment/Change Order

EXHIBIT
"A"

Department:	<u>Utilities and Environmental Services</u>		
Project Name:	<u>Communications and Water Treatment Plant Control System Improvements</u>	Date:	<u>4/9/21</u>
City Project ID Number	<u>SCADA</u>	Change Order/Quantity Adjustment No.	<u>1</u>
Vendor	<u>Control Panels USA Inc.</u>	<u>16310 Bratton Lane, Suite 100, Austin, TX 78728</u>	<u>512-863-3224</u>
	Company Name	Address	Phone No.

Justification

During the bidding of this project, additional monitoring sites were added to the City of Round Rock utility. These additional sites will need cellular routers installed and integrated into the new system. Additionally, monitoring the entire system on a single screen will be difficult, there for a video wall will be installed to help manage the system. Construction days were changed in Addenda No. 2 during the bidding process and not reflected in the executed contract, those days have been added to this Change order as well.

SUMMARY

SUMMARY	Amount	% Change
Original Contract Price:	\$2,495,359.00	
Previous Quantity Adjustment(s):		
This Quantity Adjustment:		
Total Quantity Adjustment(s):	\$0.00	
Total Contract Price with Quantity Adjustment(s):	\$2,495,359.00	
Previous Change Order(s):		0%
This Change Order:	\$89,925.00	4%
Total Change Order(s) To Date:	\$89,925.00	4%
Adjusted Contract Price [Original Contract Price Plus Quantity Adjustment(s) Plus Change Order(s)]:	\$2,585,284.00	
Difference between Original and Adjusted Contract Prices:	\$89,925.00	
Original Contract Time:	380	
Time Adjustment by previous Quan. Adj./Change Order:		
Time Adjustment by this Quan. Adj./Change Order:	70	
New Contract Time:	450	

Submitted for Approval

Prepared By:

Signature

Printed Name, Title, Company

Date _____

Approvals

Contractor: Martin W. Salzer, President, Control Panels USA Inc. 4-7-21

City Project
Manager: Juan Martinez, Engineer Associate 4/19/21
Signature Printed Name, Title Date

Mayor/City
Manager

Signature Printed Name, Title Date

Project Name: Communications and Water Treatment Plant Control System Improvements

Quan. Adj./Change Order No.: 1

Item #	Item Description	Unit	Qty.	Unit Price	Amount	Contract Time Adjustment (Days)
1	Furnish & Install Cradlepoint cellular routers to 4 remote sites	each	4	\$4,300.00	\$17,200.00	20
2	Furnish & Install 3x2 Video Wall	lot	1	\$71,525.00	\$71,525.00	49
3	Furnish & Install Modicon Serial Communications Card	each	1	\$1,200.00	\$1,200.00	1
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
TOTALS:					\$89,925.00	70

Project Name: Communications and Water Treatment Plant Control System Improvements

Quan. Adj./Change Order No.: 1

[illegible]