

# EXHIBIT "A"



## Contract Quantity Adjustment/Change Order

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Department: Transportation

Project Name: Gattis School Road Segment 6 Date: 1/4/24

City Project ID Number: STP 2021(685)MM Change Order/Quantity Adjustment No. 1

Vendor: Capital Excavation Company P.O. Box 1301 Austin, TX 78767 (512) 440-1717  
Company Name Address Phone No.

**Justification**

Termination of the "Standard Form of Agreement" between the City and Capital Excavation Company for the Gattis School Road Segment 6 Project.

**SUMMARY**

|   | Amount           | % Change |
|---|------------------|----------|
| Original Contract Price:  | \$17,464,326.27  |          |
| Previous Quantity Adjustment(s):  | \$0.00           |          |
| This Quantity Adjustment:   | -\$17,290,326.27 |          |
| Total Quantity Adjustment(s):   | -\$17,290,326.27 |          |
| Total Contract Price with Quantity Adjustment(s):   | \$174,000.00     |          |
| Previous Change Order(s):   | \$0.00           | 0%       |
| This Change Order:  | \$1,119,554.01   | 643%     |
| Total Change Order(s) To Date:  | \$1,119,554.01   | 643%     |
| Adjusted Contract Price [Original Contract Price Plus Quantity Adjustment(s) Plus Change Order(s)]: | \$1,293,554.01   |          |
| Difference between Original and Adjusted Contract Prices:   | -\$16,170,772.26 |          |
| Original Contract Time:   | _____            |          |
| Time Adjustment by previous Quan. Adj./Change Order:  | _____            |          |
| Time Adjustment by this Quan. Adj./Change Order:  | _____            |          |
| New Contract Time:  | 0                |          |

**Submitted for Approval**

Prepared By: *Andy Wynes* Andy Wynes, Project Manager, Capital Excavation Company 1/4/24  
Signature Printed Name, Title, Company Date

**Approvals**

Contractor: *Joe Chesney* Joe Chesney, Vice President, Capital Excavation Company 1/4/24  
Signature Printed Name, Title, Company Date

City Project Manager: *Bill Stabler* Bill Stabler, PM 1-10-24  
Signature Printed Name, Title Date

Mayor/City Manager: \_\_\_\_\_  
Signature Printed Name, Title Date





## Contract Quantity Adjustment/Change Order

Project Name: Gattis School Road Segment 6

Quan. Adj./Change Order No.: 1

### Quantity Adjustment Data

| Bid Item # | Item Description                        | Unit | Qty.   | Unit Price | Amount          | Contract Time Adjustment (Days) |
|------------|---|------|--------|------------|-----------------|---------------------------------|
| 100-6002   | PREPARING ROW                           | STA  | -62.62 | \$4,400.00 | -\$275,528.00   |                                 |
| 100-6003   | PREPARING ROW(TREE)(5" TO 12" DIA)      | EA   | -31    | \$550.00   | -\$17,050.00    |                                 |
| 100-6004   | PREPARING ROW(TREE)(12" TO 24" DIA)     | EA   | -12    | \$700.00   | -\$8,400.00     |                                 |
| 104-6015   | REMOVING CONC (SIDEWALKS)               | SY   | -4308  | \$11.90    | -\$51,265.20    |                                 |
| 110-6001   | EXCAVATION (ROADWAY)                    | CY   | -12222 | \$17.90    | -\$218,773.80   |                                 |
| 110-6003   | EXCAVATION (SPECIAL)                    | CY   | -1110  | \$26.85    | -\$29,803.50    |                                 |
| 132-6003   | EMBANKMENT (FINAL)(ORD COMP)(TY B)      | CY   | -1497  | \$14.75    | -\$22,080.75    |                                 |
| 160-6006   | FURNISHING AND PLACING TOPSOIL (3")     | SY   | -25226 | \$3.35     | -\$84,507.10    |                                 |
| 164-6007   | BROADCAST SEED (PERM) (URBAN) (CLAY)    | SY   | -25226 | \$0.25     | -\$6,306.50     |                                 |
| 164-6009   | BROADCAST SEED (TEMP) (WARM)            | SY   | -12614 | \$0.25     | -\$3,153.50     |                                 |
| 164-6011   | BROADCAST SEED (TEMP) (COOL)            | SY   | -12614 | \$0.25     | -\$3,153.50     |                                 |
| 168-6001   | VEGETATIVE WATERING                     | MG   | -757   | \$31.50    | -\$23,845.50    |                                 |
| 247-6041   | FL BS (CMP IN PLC)(TYA GR1-2)(FNAL POS) | CY   | -4496  | \$58.70    | -\$263,915.20   |                                 |
| 260-6002   | LIME (HYDRATED LIME (SLURRY))           | TON  | -1656  | \$175.00   | -\$289,800.00   |                                 |
| 260-6011   | LIME TRT (EXST MATL) (12")              | SY   | -7818  | \$14.05    | -\$109,842.90   |                                 |
| 260-6027   | LIME TRT (EXST MATL)(8")                | SY   | -41560 | \$5.80     | -\$241,048.00   |                                 |
| 310-6009   | PRIME COAT (MC-30)                      | GAL  | -1000  | \$5.95     | -\$5,950.00     |                                 |
| 316-6001   | ASPH (MULTI OPTION)                     | GAL  | -9569  | \$4.35     | -\$41,625.15    |                                 |
| 316-6246   | AGGR(TY-PE GR-3 SAC-B)                  | CY   | -281   | \$192.00   | -\$53,952.00    |                                 |
| 354-6002   | PLAN & TEXT ASPH CONC PAV(0" TO 2")     | SY   | -1553  | \$8.05     | -\$12,501.65    |                                 |
| 360-6020   | CONC PVMT (JOINTED - CPCD) (10")        | SY   | -41560 | \$92.00    | -\$3,823,520.00 |                                 |
| 400-6005   | CEM STABIL BKFL                         | CY   | -2116  | \$215.00   | -\$454,940.00   |                                 |
| 400-6006   | CUT & RESTORING PAV                     | SY   | -2210  | \$61.20    | -\$135,252.00   |                                 |
| 402-6001   | TRENCH EXCAVATION PROTECTION            | LF   | -4021  | \$9.20     | -\$36,993.20    |                                 |
| 403-6001   | TEMPORARY SPL SHORING                   | LF   | -1432  | \$23.65    | -\$33,866.80    |                                 |
| 416-6030   | DRILL SHAFT (TRF SIG POLE) (24 IN)      | LF   | -72    | \$280.00   | -\$20,160.00    |                                 |
| 416-6031   | DRILL SHAFT (TRF SIG POLE) (30 IN)      | LF   | -60    | \$310.00   | -\$18,600.00    |                                 |
| 416-6032   | DRILL SHAFT (TRF SIG POLE) (36 IN)      | LF   | -98    | \$360.00   | -\$35,280.00    |                                 |
| 416-6034   | DRILL SHAFT (TRF SIG POLE) (48 IN)      | LF   | -66    | \$450.00   | -\$29,700.00    |                                 |
| 416-6088   | DRILL SHAFT (RDWY ILL POLE) (24 IN)     | LF   | -250   | \$280.00   | -\$70,000.00    |                                 |



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|          |   |    |        |                |                 |
|----------|---|----|--------|----------------|-----------------|
| 432-6031 | RIPRAP (STONE PROTECTION)(12 IN)        | CY | -88    | \$197.00       | -\$17,336.00    |
| 450-6052 | RAIL (HANDRAIL)(TY F)                   | LF | -223   | \$163.00       | -\$36,349.00    |
| 462-6014 | CONC BOX CULV (7 FT X 3 FT)             | LF | -82    | \$990.00       | -\$81,180.00    |
| 462-6058 | CONC BOX CULV (7 FT X 3 FT)(EXTEND)     | LF | -27    | \$790.00       | -\$21,330.00    |
| 462-6078 | CONC BOX CULV (10 FT X 10 FT)(EXTEND)   | LF | -60    | \$1,980.00     | -\$118,800.00   |
| 464-6003 | RC PIPE (CL III)(18 IN)                 | LF | -2186  | \$157.00       | -\$343,202.00   |
| 464-6005 | RC PIPE (CL III)(24 IN)                 | LF | -1782  | \$161.00       | -\$286,902.00   |
| 464-6007 | RC PIPE (CL III)(30 IN)                 | LF | -10    | \$410.00       | -\$4,100.00     |
| 464-6008 | RC PIPE (CL III)(36 IN)                 | LF | -164   | \$240.00       | -\$39,360.00    |
| 464-6009 | RC PIPE (CL III)(42 IN)                 | LF | -1320  | \$340.00       | -\$448,800.00   |
| 464-6010 | RC PIPE (CL III)(48 IN)                 | LF | -290   | \$420.00       | -\$121,800.00   |
| 465-6014 | INLET (COMPL)(PCO)(3FT)(LEFT)           | EA | -5     | \$6,100.00     | -\$30,500.00    |
| 465-6015 | INLET (COMPL)(PCO)(3FT)(RIGHT)          | EA | -2     | \$6,100.00     | -\$12,200.00    |
| 465-6016 | INLET (COMPL)(PCO)(3FT)(BOTH)           | EA | -33    | \$6,400.00     | -\$211,200.00   |
| 465-6071 | INLET (COMPL)(PSL)(RC)(4FTX4FT)         | EA | -14    | \$5,700.00     | -\$79,800.00    |
| 465-6074 | INLET (COMPL)(PSL)(RC)(5FTX5FT)         | EA | -12    | \$11,400.00    | -\$136,800.00   |
| 465-6126 | INLET (COMPL)(PSL)(FG)(3FTX3FT-3FTX3FT) | EA | -1     | \$4,650.00     | -\$4,650.00     |
| 466-6173 | WINGWALL (PW - 1) (HW=12 FT)            | EA | -2     | \$39,700.00    | -\$79,400.00    |
| 466-6180 | WINGWALL (PW - 1) (HW=5 FT)             | EA | -3     | \$7,800.00     | -\$23,400.00    |
| 466-6181 | WINGWALL (PW - 1) (HW=6 FT)             | EA | -1     | \$15,900.00    | -\$15,900.00    |
| 467-6363 | SET (TY II) (18 IN) (RCP) (6: 1) (P)    | EA | -6     | \$1,520.00     | -\$9,120.00     |
| 467-6388 | SET (TY II) (24 IN) (RCP) (3: 1) (C)    | EA | -1     | \$2,360.00     | -\$2,360.00     |
| 467-6395 | SET (TY II) (24 IN) (RCP) (6: 1) (P)    | EA | -1     | \$2,090.00     | -\$2,090.00     |
| 496-6002 | REMOV STR (INLET)                       | EA | -16    | \$1,020.00     | -\$16,320.00    |
| 496-6003 | REMOV STR (MANHOLE)                     | EA | -7     | \$980.00       | -\$6,860.00     |
| 496-6004 | REMOV STR (SET)                         | EA | -8     | \$340.00       | -\$2,720.00     |
| 496-6006 | REMOV STR (HEADWALL)                    | EA | -3     | \$4,660.00     | -\$13,980.00    |
| 496-6007 | REMOV STR (PIPE)                        | LF | -2328  | \$21.70        | -\$50,517.60    |
| 496-6016 | REMOV STR (PIPE)                        | EA | -8     | \$300.00       | -\$2,400.00     |
| 496-6023 | REMOVE STR (JUNCTION BOX)               | EA | -3     | \$3,840.00     | -\$11,520.00    |
| 496-6030 | REMOVE STR (BOLLARD)                    | EA | -4     | \$450.00       | -\$1,800.00     |
| 500-6001 | MOBILIZATION                            | LS | -0.884 | \$1,500,000.00 | -\$1,326,000.00 |
| 502-6001 | BARRICADES, SIGNS AND TRAFFIC HANDLING  | MO | -26    | \$5,500.00     | -\$143,000.00   |
| 506-6003 | ROCK FILTER DAMS (INSTALL) (TY 3)       | LF | -130   | \$49.25        | -\$6,402.50     |
| 506-6011 | ROCK FILTER DAMS (REMOVE)               | LF | -130   | \$41.05        | -\$5,336.50     |
| 506-6020 | CONSTRUCTION EXITS (INSTALL) (TY 1)     | SY | -78    | \$22.55        | -\$1,758.90     |
| 506-6024 | CONSTRUCTION EXITS (REMOVE)             | SY | -78    | \$18.45        | -\$1,439.10     |
| 506-6038 | TEMP SEDMT CONT FENCE (INSTALL)         | LF | -4971  | \$4.10         | -\$20,381.10    |
| 506-6039 | TEMP SEDMT CONT FENCE (REMOVE)          | LF | -4971  | \$0.75         | -\$3,728.25     |
| 506-6040 | BIODEG EROSN CONT LOGS (INSTL) (8")     | LF | -237   | \$4.10         | -\$971.70       |
| 506-6043 | BIODEG EROSN CONT LOGS (REMOVE)         | LF | -237   | \$1.05         | -\$248.85       |
| 508-6001 | CONSTRUCTING DETOURS                    | SY | -12009 | \$75.50        | -\$906,679.50   |
| 512-6009 | PORT CTB (FUR & INST)(LOW PROF)(TY 1)   | LF | -6160  | \$16.20        | -\$99,792.00    |



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| 512-6010 | PORT CTB (FUR & INST)(LOW PROF)(TY 2)     | LF | -560   | \$16.20    | -\$9,072.00   |
| 512-6033 | PORT CTB (MOVE)(LOW PROF)(TY 1)           | LF | -14760 | \$6.15     | -\$90,774.00  |
| 512-6034 | PORT CTB (MOVE)(LOW PROF)(TY 2)           | LF | -640   | \$10.65    | -\$6,816.00   |
| 512-6057 | PORT CTB (REMOVE)(LOW PROF)(TY 1)         | LF | -6160  | \$16.20    | -\$99,792.00  |
| 512-6058 | PORT CTB (REMOVE)(LOW PROF)(TY 2)         | LF | -560   | \$16.20    | -\$9,072.00   |
| 529-6005 | CONC CURB (MONO) (TY II)                  | LF | -15288 | \$18.45    | -\$282,063.60 |
| 529-6008 | CONC CURB & GUTTER (TY II)                | LF | -4140  | \$27.40    | -\$113,436.00 |
| 529-6015 | CONC CURB (TY C1)                         | LF | -978   | \$79.00    | -\$77,262.00  |
| 529-6027 | CONC CURB (TY C2)                         | LF | -205   | \$161.00   | -\$33,005.00  |
| 530-6001 | INTERSECTIONS (CONC)                      | SY | -2030  | \$100.00   | -\$203,000.00 |
| 530-6004 | DRIVEWAYS (CONC)                          | SY | -2387  | \$160.00   | -\$381,920.00 |
| 530-6005 | DRIVEWAYS (ACP)                           | SY | -366   | \$67.00    | -\$24,522.00  |
| 531-6002 | CONC SIDEWALKS (5")                       | SY | -6988  | \$52.20    | -\$364,773.60 |
| 531-6004 | CURB RAMPS (TY 1)                         | EA | -3     | \$1,280.00 | -\$3,840.00   |
| 531-6005 | CURB RAMPS (TY 2)                         | EA | -1     | \$1,780.00 | -\$1,780.00   |
| 531-6008 | CURB RAMPS (TY 5)                         | EA | -7     | \$1,280.00 | -\$8,960.00   |
| 531-6010 | CURB RAMPS (TY 7)                         | EA | -5     | \$1,260.00 | -\$6,300.00   |
| 531-6013 | CURB RAMPS (TY 10)                        | EA | -1     | \$3,180.00 | -\$3,180.00   |
| 536-6002 | CONC MEDIAN                               | SY | -3528  | \$69.90    | -\$246,607.20 |
| 560-6004 | MAILBOX INSTALL-S (TWG-POST) TY 2         | EA | -5     | \$260.00   | -\$1,300.00   |
| 618-6023 | CONDT (PVC) (SCH 40) (2")                 | LF | -10593 | \$15.65    | -\$165,780.45 |
| 618-6046 | CONDT (PVC) (SCH 80) (2")                 | LF | -1265  | \$20.10    | -\$25,426.50  |
| 618-6047 | CONDT (PVC) (SCH 80) (2") (BORE)          | LF | -2234  | \$48.05    | -\$107,343.70 |
| 620-6007 | ELEC CONDR (NO.8) BARE                    | LF | -2975  | \$2.25     | -\$6,693.75   |
| 620-6008 | ELEC CONDR (NO.8) INSULATED               | LF | -4420  | \$2.80     | -\$12,376.00  |
| 620-6009 | ELEC CONDR (NO.6) BARE                    | LF | -30    | \$3.05     | -\$91.50      |
| 620-6010 | ELEC CONDR (NO.6) INSULATED               | LF | -60    | \$3.35     | -\$201.00     |
| 621-6002 | TRAY CABLE (3 CONDR) (12 AWG)             | LF | -2435  | \$3.90     | -\$9,496.50   |
| 624-6002 | GROUND BOX TY A (122311) W/APRON          | EA | -64    | \$1,230.00 | -\$78,720.00  |
| 624-6009 | GROUND BOX TY D (162922)                  | EA | -16    | \$2,010.00 | -\$32,160.00  |
| 628-6145 | ELC SRV TY D 120/240<br>060(NS)SS(E)SP(O) | EA | -4     | \$7,300.00 | -\$29,200.00  |
| 644-6001 | IN SM RD SN SUP&AM TY10BWG(1)SA(P)        | EA | -8     | \$900.00   | -\$7,200.00   |
| 644-6007 | IN SM RD SN SUP&AM<br>TY10BWG(1)SA(U)     | EA | -1     | \$1,130.00 | -\$1,130.00   |
| 644-6028 | IN SM RD SN SUP&AM TYS80(1)SA(P-<br>BM)   | EA | -1     | \$1,280.00 | -\$1,280.00   |
| 644-6056 | IN SM RD SN SUP&AM TYTWT(1)UA(P)          | EA | -18    | \$330.00   | -\$5,940.00   |
| 644-6057 | IN SM RD SN SUP&AM TYTWT(1)UA(T)          | EA | -1     | \$440.00   | -\$440.00     |
| 644-6076 | REMOVE SM RD SN SUP&AM                    | EA | -40    | \$100.00   | -\$4,000.00   |
| 662-6060 | WK ZN PAV MRK REMOV (W)4"(BRK)            | LF | -11493 | \$0.45     | -\$5,171.85   |
| 662-6061 | WK ZN PAV MRK REMOV (W)4"(DOT)            | LF | -1253  | \$0.45     | -\$563.85     |
| 662-6063 | WK ZN PAV MRK REMOV (W)4"(SLD)            | LF | -23773 | \$0.45     | -\$10,697.85  |
| 662-6071 | WK ZN PAV MRK REMOV (W)8"(SLD)            | LF | -7777  | \$0.95     | -\$7,388.15   |



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|----------|--|----|--------|-------------|---------------|
| 662-6075 | WK ZN PAV MRK REMOV (W)24"(SLD)            | LF | -985   | \$7.95      | -\$7,830.75   |
| 662-6080 | WK ZN PAV MRK REMOV (W)(ARROW)             | EA | -71    | \$76.90     | -\$5,459.90   |
| 662-6093 | WK ZN PAV MRK REMOV (Y)4"(BRK)             | LF | -3235  | \$0.45      | -\$1,455.75   |
| 662-6095 | WK ZN PAV MRK REMOV (Y)4"(SLD)             | LF | -67307 | \$0.46      | -\$30,961.22  |
| 662-6102 | WK ZN PAV MRK REMOV (Y)24"(SLD)            | LF | -1294  | \$7.95      | -\$10,287.30  |
| 662-6109 | WK ZN PAV MRK SHT TERM (TAB)TY W           | EA | -3935  | \$0.55      | -\$2,164.25   |
| 662-6111 | WK ZN PAV MRK SHT TERM (TAB)TY Y-2         | EA | -4462  | \$0.55      | -\$2,454.10   |
| 666-6003 | REFL PAV MRK TY I (W)4"(BRK)(100MIL)       | LF | -3868  | \$0.65      | -\$2,514.20   |
| 666-6030 | REFL PAV MRK TY I (W)8"(DOT)(100MIL)       | LF | -178   | \$1.80      | -\$320.40     |
| 666-6036 | REFL PAV MRK TY I (W)8"(SLD)(100MIL)       | LF | -3556  | \$1.80      | -\$6,400.80   |
| 666-6126 | REFL PAV MRK TY I (Y)4"(SLD)(100MIL)       | LF | -14144 | \$0.65      | -\$9,193.60   |
| 666-6224 | PAVEMENT SEALER 4"                         | LF | -20211 | \$0.25      | -\$5,052.75   |
| 666-6226 | PAVEMENT SEALER 8"                         | LF | -2496  | \$0.30      | -\$748.80     |
| 666-6228 | PAVEMENT SEALER 12"                        | LF | -1344  | \$0.35      | -\$470.40     |
| 666-6229 | PAVEMENT SEALER 18"                        | LF | -140   | \$0.55      | -\$77.00      |
| 666-6230 | PAVEMENT SEALER 24"                        | LF | -393   | \$1.25      | -\$491.25     |
| 666-6231 | PAVEMENT SEALER (ARROW)                    | EA | -32    | \$25.65     | -\$820.80     |
| 666-6232 | PAVEMENT SEALER (WORD)                     | EA | -25    | \$56.40     | -\$1,410.00   |
| 666-6303 | RE PM W/RET REQ TY I<br>(W)4"(SLD)(100MIL) | LF | -8572  | \$0.95      | -\$8,143.40   |
| 668-6074 | PREFAB PAV MRK TY C (W) (12") (SLD)        | LF | -1664  | \$10.50     | -\$17,472.00  |
| 668-6075 | PREFAB PAV MRK TY C (W) (18") (SLD)        | LF | -140   | \$17.20     | -\$2,408.00   |
| 668-6076 | PREFAB PAV MRK TY C (W) (24") (SLD)        | LF | -483   | \$26.15     | -\$12,630.45  |
| 668-6077 | PREFAB PAV MRK TY C (W) (ARROW)            | EA | -32    | \$410.00    | -\$13,120.00  |
| 668-6085 | PREFAB PAV MRK TY C (W) (WORD)             | EA | -25    | \$460.00    | -\$11,500.00  |
| 672-6007 | REFL PAV MRKR TY I-C                       | EA | -402   | \$7.95      | -\$3,195.90   |
| 672-6009 | REFL PAV MRKR TY II-A-A                    | EA | -91    | \$7.95      | -\$723.45     |
| 680-6002 | INSTALL HWY TRF SIG (ISOLATED)             | EA | -4     | \$25,700.00 | -\$102,800.00 |
| 681-6001 | TEMP TRAF SIGNALS                          | EA | -3     | \$66,000.00 | -\$198,000.00 |
| 682-6001 | VEH SIG SEC (12")LED(GRN)                  | EA | -37    | \$360.00    | -\$13,320.00  |
| 682-6002 | VEH SIG SEC (12")LED(GRN ARW)              | EA | -12    | \$360.00    | -\$4,320.00   |
| 682-6003 | VEH SIG SEC (12")LED(YEL)                  | EA | -37    | \$360.00    | -\$13,320.00  |
| 682-6004 | VEH SIG SEC (12")LED(YEL ARW)              | EA | -19    | \$360.00    | -\$6,840.00   |
| 682-6005 | VEH SIG SEC (12")LED(RED)                  | EA | -37    | \$360.00    | -\$13,320.00  |
| 682-6006 | VEH SIG SEC (12")LED(RED ARW)              | EA | -11    | \$360.00    | -\$3,960.00   |
| 682-6018 | PED SIG SEC (LED)(COUNTDOWN)               | EA | -24    | \$840.00    | -\$20,160.00  |
| 682-6023 | BACK PLATE (12")(3 SEC)                    | EA | -40    | \$129.00    | -\$5,160.00   |
| 682-6024 | BACK PLATE (12")(4 SEC)                    | EA | -7     | \$151.00    | -\$1,057.00   |
| 682-6025 | BACK PLATE (12")(5 SEC)                    | EA | -1     | \$179.00    | -\$179.00     |
| 684-6028 | TRF SIG CBL (TY A)(14 AWG)(2 CONDR)        | LF | -3100  | \$2.25      | -\$6,975.00   |
| 684-6031 | TRF SIG CBL (TY A)(14 AWG)(5 CONDR)        | LF | -5580  | \$3.35      | -\$18,693.00  |



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|            |   |     |       |             |               |
|------------|---|-----|-------|-------------|---------------|
| 684-6033   | TRF SIG CBL (TY A)(14 AWG)(7 CONDR)                                     | LF  | -545  | \$3.90      | -\$2,125.50   |
| 684-6046   | TRF SIG CBL (TY A)(14 AWG)(20 CONDR)                                    | LF  | -1945 | \$6.70      | -\$13,031.50  |
| 686-6032   | INS TRF SIG PL AM(S)1 ARM(28')LUM&ILSN                                  | EA  | -3    | \$12,300.00 | -\$36,900.00  |
| 686-6036   | INS TRF SIG PL AM(S)1 ARM(32')LUM&ILSN                                  | EA  | -2    | \$12,900.00 | -\$25,800.00  |
| 686-6044   | INS TRF SIG PL AM(S)1 ARM(40')LUM&ILSN                                  | EA  | -3    | \$14,500.00 | -\$43,500.00  |
| 686-6048   | INS TRF SIG PL AM(S)1 ARM(44')LUM&ILSN                                  | EA  | -2    | \$15,100.00 | -\$30,200.00  |
| 686-6052   | INS TRF SIG PL AM(S)1 ARM(48')LUM&ILSN                                  | EA  | -2    | \$15,600.00 | -\$31,200.00  |
| 686-6060   | INS TRF SIG PL AM(S)1 ARM(55')LUM&ILSN                                  | EA  | -3    | \$36,900.00 | -\$110,700.00 |
| 687-6001   | PED POLE ASSEMBLY   | EA  | -12   | \$2,460.00  | -\$29,520.00  |
| 688-6001   | PED DETECT PUSH BUTTON (APS)  | EA  | -24   | \$840.00    | -\$20,160.00  |
| 688-6003   | PED DETECTOR CONTROLLER UNIT  | EA  | -4    | \$3,130.00  | -\$12,520.00  |
| 3076-6007  | D-GR HMA TY-B SAC-B PG70-22   | TON | -901  | \$152.00    | -\$136,952.00 |
| 3076-6015  | D-GR HMA TY-C PG64-22   | TON | -4572 | \$118.00    | -\$539,496.00 |
| 3076-6025  | D-GR HMA TY-C SAC-B PG70-22   | TON | -1350 | \$144.00    | -\$194,400.00 |
| 3076-6066  | TACK COAT   | GAL | -982  | \$3.15      | -\$3,093.30   |
| 5001-6001  | GEOGRID BASE REINFORCEMENT (TY I) GEOGRID (TENSAR TX-5)                 | SY  | -7818 | \$3.30      | -\$25,799.40  |
| 6001-6002  | PORTABLE CHANGEABLE MESSAGE SIGN  | EA  | -4    | \$10,700.00 | -\$42,800.00  |
| 6054-6004  | ANTENNA (OMNI-DIRECTIONAL)  | EA  | -4    | \$2,790.00  | -\$11,160.00  |
| 6090-6001  | ILSN (LED) (6 D)  | EA  | -2    | \$3,910.00  | -\$7,820.00   |
| 6090-6002  | ILSN (LED) (8 D)  | EA  | -14   | \$4,360.00  | -\$61,040.00  |
| 6185-6002  | TMA (STATIONARY)  | DAY | -18   | \$460.00    | -\$8,280.00   |
| 6185-6005  | TMA (MOBILE OPERATION)  | DAY | -10   | \$1,330.00  | -\$13,300.00  |
| 6306-6001  | VIVDS PROSR SYS   | EA  | -4    | \$11,200.00 | -\$44,800.00  |
| 6306-6002  | VIVDS CAM ASSY FXD LNS  | EA  | -15   | \$2,240.00  | -\$33,600.00  |
| 6306-6007  | VIVDS CABLING   | LF  | -2735 | \$4.45      | -\$12,170.75  |
| CORR 501-1 | JACKING OR BORING 18 IN. STEEL PIPE, 3/8" THICK                         | LF  | -116  | \$670.00    | -\$77,720.00  |
| CORR 501-2 | JACKING OR BORING 24 IN. STEEL PIPE, 3/8" THICK                         | LF  | -90   | \$680.00    | -\$61,200.00  |
| CORR 504-1 | ADJUSTING WATER VALVE BOXES TO GRADE                                    | EA  | -4    | \$1,200.00  | -\$4,800.00   |
| CORR 505-1 | 18-INCH STEEL ENCASEMENT PIPE   | LF  | -72   | \$178.00    | -\$12,816.00  |
| CORR 505-2 | 24-INCH STEEL ENCASEMENT PIPE   | LF  | -156  | \$138.00    | -\$21,528.00  |
| CORR 505-4 | 30-INCH STEEL ENCASEMENT PIPE   | LF  | -193  | \$460.00    | -\$88,780.00  |
| CORR 506-1 | CONNECTION TO EXISTING MANHOLE  | EA  | -2    | \$3,430.00  | -\$6,860.00   |
| CORR 506-2 | STANDARD PRE-CAST MANHOLE W/PRE-CAST BASE, 48-INCH DIAMETER             | EA  | -4    | \$6,300.00  | -\$25,200.00  |
| CORR 506-3 | EXTRA DEPTH STANDARD PRE-CAST MANHOLE W/PRE-CAST BASE, 48 INCH DIAMETER | VF  | -8    | \$450.00    | -\$3,600.00   |
| CORR 506-4 | MAJOR MANHOLE HEIGHT ADJUSTMENT, 48-INCH DIA.                           | EA  | -4    | \$5,400.00  | -\$21,600.00  |



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|             |  |     |       |             |               |
|-------------|--|-----|-------|-------------|---------------|
| CORR 509-1  | TRENCH EXCAVATION SAFETY PROTECTIVE SYSTEMS (ALL DEPTHS)                                     | LF  | -3403 | \$9.50      | -\$32,328.50  |
| CORR 510-1  | PIPE, 6-INCH DIAMETER, AWWA C151, CLASS 350 (ALL DEPTHS), INCLUDING EXCAVATION AND BACKFILL  | LF  | -93   | \$190.00    | -\$17,670.00  |
| CORR 510-2  | PIPE, 8-INCH DIAMETER, AWWA C151, CLASS 350 (ALL DEPTHS), INCLUDING EXCAVATION AND BACKFILL  | LF  | -222  | \$205.00    | -\$45,510.00  |
| CORR 510-3  | PIPE, 12-INCH DIAMETER, AWWA C151, CLASS 350 (ALL DEPTHS), INCLUDING EXCAVATION AND BACKFILL | LF  | -1718 | \$217.00    | -\$372,806.00 |
| CORR 510-4  | PIPE, 16-INCH DIAMETER, AWWA C151, CLASS 250 (ALL DEPTHS), INCLUDING EXCAVATION AND BACKFILL | LF  | -1328 | \$246.00    | -\$326,688.00 |
| CORR 510-5  | PIPE, 8-INCH DIAMETER, PVC DR 26 ASTM D3034 (ALL DEPTHS), INCLUDING EXCAVATION AND BACKFILL  | LF  | -248  | \$211.00    | -\$52,328.00  |
| CORR 510-6  | WET CONNECTIONS, 8-INCH DIAMETER X 8-INCH DIAMETER   | EA  | -2    | \$5,700.00  | -\$11,400.00  |
| CORR 510-7  | WET CONNECTIONS, 12-INCH DIAMETER X 12-INCH DIAMETER   | EA  | -12   | \$7,700.00  | -\$92,400.00  |
| CORR 510-8  | WET CONNECTIONS, 16-INCH DIAMETER X 12-INCH DIAMETER   | EA  | -1    | \$8,300.00  | -\$8,300.00   |
| CORR 510-9  | WET CONNECTIONS, 16-INCH DIAMETER X 16-INCH DIAMETER   | EA  | -1    | \$9,500.00  | -\$9,500.00   |
| CORR 510-10 | RECONNECTING LATERAL SERVICE TO REPLACED PIPE (2" DIA. SERVICE) IN (12" DIA. PIPE)           | EA  | -4    | \$3,120.00  | -\$12,480.00  |
| CORR 510-11 | RECONNECTING LATERAL SERVICE TO REPLACED PIPE (1 1/2" DIA. SERVICE) IN (12" DIA. PIPE)       | EA  | -1    | \$2,980.00  | -\$2,980.00   |
| CORR 510-12 | RECONNECTING LATERAL SERVICE TO REPLACED PIPE (1 1/2" DIA. SERVICE) IN (16" DIA. PIPE)       | EA  | -1    | \$3,010.00  | -\$3,010.00   |
| CORR 510-13 | CONCRETE TRENCH CAP, 5FT. WIDTH  | LF  | -67   | \$55.30     | -\$3,705.10   |
| CORR 510-14 | DUCTILE IRON FITTINGS (ALL SIZES)  | TON | -3.61 | \$17,200.00 | -\$62,092.00  |
| CORR 511-1  | VALVES, RESILIENT WEDGE GATE VALVE, 4-INCH DIAMETER  | EA  | -1    | \$1,850.00  | -\$1,850.00   |
| CORR 511-2  | VALVES, RESILIENT WEDGE GATE VALVE, 6-INCH DIAMETER  | EA  | -9    | \$2,070.00  | -\$18,630.00  |
| CORR 511-3  | VALVES, RESILIENT WEDGE GATE VALVE, 8-INCH DIAMETER  | EA  | -1    | \$2,570.00  | -\$2,570.00   |
| CORR 511-4  | VALVES, RESILIENT WEDGE GATE VALVE, 12-INCH DIAMETER   | EA  | -9    | \$4,120.00  | -\$37,080.00  |
| CORR 511-5  | VALVES, RESILIENT WEDGE GATE VALVE, 16-INCH DIAMETER   | EA  | -2    | \$10,900.00 | -\$21,800.00  |
| CORR 511-6  | FIRE HYDRANTS (SEE STANDARD NO. 511S-17)   | EA  | -7    | \$6,600.00  | -\$46,200.00  |





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|                |  |    |     |             |                         |          |
|----------------|--|----|-----|-------------|-------------------------|----------|
| CORR 511-7     | REMOVAL OF EXISTING FIRE HYDRANT (MINIMUM 6-INCH BELOW GROUND        | EA | -5  | \$1,340.00  | -\$6,700.00             |          |
| CORR 511-8     | AUTOMATIC COMBINATION AIR/VACUUM RELEASE VALVE ASSEMBLY, 2" DIAMETER | EA | -1  | \$4,530.00  | -\$4,530.00             |          |
| CORR 511-9     | CORR 511-9 DRAIN VALVE ASSEMBLIES                                    | EA | -1  | \$7,100.00  | -\$7,100.00             |          |
| CORR 593-1     | CONCRETE RETARDS   | EA | -5  | \$620.00    | -\$3,100.00             |          |
| CORR 700-1     | TOTAL UTILITY MOBILIZATION PAYMENT                                   | LS | -1  | \$52,000.00 | -\$52,000.00            |          |
| 460-6004       | CMP (GAL STL 30 IN)  | LF | -38 | \$155.00    | -\$5,890.00             |          |
| 467-6407       | SET (TY II)(30 IN)(CMP)(3:1)(P)                                      | EA | -1  | \$1,770.00  | -\$1,770.00             |          |
| <b>TOTALS:</b> |  |    |     |             | <b>-\$17,290,326.27</b> | <b>0</b> |