

EXHIBIT
"A"

AUTHORIZED PURCHASES LIST
FY 2019/20 Master Capital List
Items between \$50,000 and \$199,999

These items are eligible for approval through the City Manager process and will not return to Council UNLESS A CONTRACT REQUIRES THE MAYOR'S SIGNATURE.

All City Purchasing Policies apply.

Department	Description	Amount
City Wide	Equipment and Supplies (Grainger)	\$ 95,000
City Wide	Office Supplies (Office Depot)	175,000
Fire	Exhaust Removal System	159,000
Parks & Recreation	Brush Truck with Grapple Arm	160,000
		\$ 589,000
Facility Maintenance Repair and Replacement Fund		
City Wide	Security Initiative	\$ 125,000
City Wide	LED Initiative	105,000
City Wide	HVAC Repair & Replace	125,000
City Wide	City Hall Parking Garage Paint	75,000
General Services	General Services Parking Repair	100,000
CMRC	CMRC Pool Deck	100,000
Public Works	2015 Lamar Upgrades	51,000
		\$ 681,000
Information Technology Repair and Replacement Fund		
Support Services	Fiber/RRTX-WiFi Network Expansion - Expand City Fiber Network to City Parks and Facilities	\$ 175,000
Support Services	VOIP Endpoint Hardware Refresh - Replacement of aging desktop phones	51,000
Support Services	Security Camer/Door Badge Hardware Refresh - Replacement of aging facility security cameras/door badges	100,000
Support Services	IT Remodel	125,000
		\$ 451,000
PARD Repair & Replacement Fund		
PARD	Bradford Park Playground Replacement	\$ 130,000
PARD	Mesa Village Playground Replacement	130,000
PARD	Meadow Lake Playground Replacement	140,000
		\$ 400,000
Law Enforcement Fund <small>Note: All LE Fund uses, at any amount, require Council approval.</small>		
Police	Weapon Laser Sights	\$ 37,500
Police	Forensic Laser	21,375
Police	DNA Collection Device	37,000
Police	"Buster" Scope Kit	21,000
Police	New Kids ID Kits	25,000
Police	Computer/Video Equipment	25,000
		\$ 166,875
Public, Educational, & Government Access (PEG) Fund		
Communications	Cold Storage	\$ 60,000
		\$ 60,000
		TOTAL \$ 2,347,875

AUTHORIZED PURCHASES LIST
FY 2019/20 Master Capital List
IT Support and Software
Items Over \$50,000 up to \$200,000

*These items are eligible for approval through the City Manager process and will not return to Council UNLESS A CONTRACT REQUIRES THE MAYOR'S SIGNATURE.
All City Purchasing Policies apply.*

Department	Description	Amount
DEPARTMENT OPERATIONS - Amounts are estimated		
Information Technology	Carasoft HootSuite Software 2019	\$ 51,000
Information Technology	Trak It- Software Annual Support	55,000
Information Technology	CDW Adobe Subscriptions	70,000
Information Technology	CityWorks 2019 annual support	75,000
Information Technology	EST Compellent 2019 annual support	75,000
Information Technology	2019 Capital Datacenter Replacement Equipment	75,000
Information Technology	PD Vehicle Camera/Router support L3 Mobile Vision, Inc.	80,000
Information Technology	B&H Photo Video - Photographic Supplies	120,000
Information Technology	Presidio 2019 Cisco SmartNet	120,000
Information Technology	Public Safety Rugged Laptops Additions	165,000
Information Technology	Presidio Networked Solutions- VoIP and Network Hardware	190,000
Information Technology	SHI Government - Citywide Software Support	190,000
Information Technology	ESRI Product Support and Services	195,000
Information Technology	Technology for Education (TFE) - Fiber and IT Hardware	195,000
Information Technology	Austin Structured Cabling (ASC) - Fiber Optic Cable Services	195,000
TOTAL		\$ 1,851,000

AUTHORIZED PURCHASES LIST

FY 2019/20 Master Capital List

Dell Diamond

Items over \$50,000 up to \$200,000

These items are eligible for approval through the City Manager process and will not return to Council UNLESS A CONTRACT REQUIRES THE MAYOR'S SIGNATURE.

All City Purchasing Policies apply.

Funding Source	Description	Amount
Repair & Maintenance	Replace Press Box Windows	\$ 110,000
Capital Improvement	Extend Netting Down the Base Paths	55,000
Capital Improvement	Electronic Access Points	84,000
TOTAL		\$ 249,000