

**EXHIBIT****"A"****TCIP Amendment #54****New Projects**

Project Name	Cost	Transaction Description
Chisholm Trail Road at Brushy Creek Sidewalk Connection	\$ 1,500,000	Engineering Services
Northeast Downtown Improvements Phase 2 (Sheppard St)	\$ 2,500,000	Engineering Services
<b>Total Budget for New Projects</b>	<b>\$ 4,000,000</b>	

**Existing Projects Adjustments**

Project Name	Cost	Transaction Description
County Road 118 Widening (University Blvd to SH 130) <b>(A)</b>	\$ 2,500,000	Budget Increase - Right-of-Way Acquisition
Gattis School Road Segments 4 & 5 (Double Creek Dr to Meister Lane & Rusk Rd to Via Sonoma Trail) <b>(A)</b>	\$ 1,500,000	Budget Increase - Right-of-Way Acquisition
Greenlawn Boulevard Improvements <b>(B)</b>	\$ 11,000,000	Budget Increase - Construction & Contingency
Sam Bass Road & Hairy Man Road Intersection Improvements <b>(A)</b>	\$ 1,000,000	Budget Increase - Right-of-Way Acquisition
<b>Total Adjustments</b>	<b>\$ 16,000,000</b>	
<b>Total Type B Impact</b>	<b>\$ 20,000,000</b>	

**(A)** Budget approved on prior TCIP amendment covered design. Additional budget required to start ROW acquisitions.

**(B)** Construction budget included in prior TCIP amendments during the design phase of the project. Additional budget required due to updated engineer's estimate with 100% design plans.

**Note:** Additional budget needs are covered by the "Transportation Planned Projects" section of the 2025-2029 Funds Allocation Plan.