

ADDENDUM TO EXHIBIT B ENGINEERING SERVICES

GENERAL

The purpose of Supplemental Contract No. 3 is to provide additional construction phase services for the Phase 1D Water Treatment Plant Expansion Project to accommodate Contractor schedule delays. The current contractual Substantial and Final Completion dates are November 20, 2024, and January 20, 2025, respectively. Accordingly, the Contractor is currently 145 calendar days behind schedule relative to the contractual Substantial Completion date. Based on the Contractor's most recent schedule update, it is anticipated that the Contractor will achieve Final Completion around the end of August 2025. Based on the provisions of Section 00500 General Conditions, Paragraph 7.20, Administrative Charges, it is anticipated that the Owner will back charge the Contractor for these additional construction administration and observation charges as allowed by the Construction Contract.

BASIC SCOPE OF SERVICES

Task 1.0 - Project Management. Continue providing Project Management services as detailed under Task 1.0 of Supplemental Contract No. 2.

Task 2.0 - Construction Administration and Observation. Continue providing Construction Administration and Observations services as detailed under Task 3.0 of Supplemental Contract No. 2 including full-time, day-shift RPR services.

ADDENDUM TO EXHIBIT C
WORK SCHEDULE

It is anticipated that the Construction Phase will continue for another four months for a total of approximately eight months past the contractual final completion date established in the Construction Contract.

ADDENDUM TO EXHIBIT D COMPENSATION

Total compensation for Basic Services set forth in Addendum to Exhibit B under Supplemental Contract No. 3 is estimated to be \$274,963. Total compensation for the Project shall be adjusted to \$3,137,652.

Owner shall pay Engineer for Basic Services set forth in Supplemental Contract No. 3 on the basis of Standard Hourly Rates as described in Paragraph 1.0 of Supplemental Contract No. 2. Engineer's labor and fee summaries are provided below.

Brushy Creek Regional Utility Authority (BCRUA) Phase 1D WTP Expansion - Additional Construction Phase Services 4/14/2025 Detailed Cost Breakdown - Engineering Services									Project Fee Summary				
									Engineering Services		\$274,963		
Basic Services													
	Employee	Archer	Christensen	Niemann	Yen	Gieske	Campbell	Rudloff	Total Hours	Total Labor Effort	Total Expense Effort	Total Sub Effort	Total Effort
Task	Position	Project Manager	Senior Engineer	Civil Engineer	Project Engineer	CAD Technician	Admin	RPR					
1.0	Project Management	16			36		8		60	\$ 12,120	\$ -	\$ 5,250	\$ 17,370
2.0	Construction Administration and Observation	8	120	12	180	36	40	800	1,196	\$ 215,260	\$ 210	\$ 42,123	\$ 257,593
Total Basic Services Hours		24	120	12	216	36	48	800	1,256	\$ 227,380	\$ 210	\$ 47,373	\$ 274,963
Task	Expenses	Miles	Printing	Travel	Other	Other	Other	Other	Total Expenses				
1.0	Project Management								\$ -				
2.0	Construction Administration and Observation	300							\$ 210				
Total Expenses Effort		\$ 210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210				
Task	Subconsultants	FNI							Total Sub Effort				
1.0	Project Management	5,000							\$ 5,250				
2.0	Construction Administration and Observation	40,117							\$ 42,123				
Total Subconsultants Effort		\$ 47,373	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,373				