



Transportation Capital Improvements Program (TCIP)
Round Rock Transportation and Economic Development Corporation

EXHIBIT

“A”

| Project Name | Project Limits | Work Description | Construction Date | Estimated Corporation Funding | Other Funding | | Total Cost | TCIP Amendment #36 |
|---|---|---|-------------------|-------------------------------|---------------|---|--------------|--------------------|
| RM 620 | At Union Pacific Railroad | Construct railroad grade separation | Fall 2017 | \$5,944,558 | | | \$5,944,558 | |
| Traffic Signals | Various locations | Design and construct traffic signals, implement signal timing plans | On-going | \$7,502,334 | | | \$7,502,334 | \$1,000,000 |
| Transportation Consulting | | Miscellaneous consulting work in support of transportation programs and planning | On-going | \$1,346,293 | | | \$1,346,293 | |
| South Mays at Gattis School Road | 1000 feet in all directions of intersection; schematic from Mays Street to Red Bud Lane | Design intersection improvements including turns lanes, signal improvements and pedestrian accommodations. Develop conceptual schematic for MAD 6 between Mays Street and Red Bud Lane. | TBD | \$30,432 | | | \$30,432 | |
| FM 3406 | Sam Bass Road to IH 35 | Design and construct intersection improvements at various intersections from Sam Bass Road to IH 35. | Spring 2012 | \$1,585,339 | | | \$1,585,339 | |
| FM1460 North to University | Westinghouse Road to University Boulevard | Design a MAD 4 roadway, including plans, specifications and estimates, right-of-way determination and utility coordination, and cost sharing on right-of-way acquisition. | Winter 2012 | \$585,939 | | | \$585,939 | |
| Major Maintenance Program | Various locations | Major maintenance of various arterials throughout the City FY 12-17 | Ongoing | \$7,665,490 | | | \$7,665,490 | |
| Arterial Improvement Program | Various locations | Design and construct projects which remove bottlenecks in the system. | Ongoing | \$4,002,576 | | | \$4,002,576 | \$1,000,000 |
| Railroad Quiet Zones | UPRR, between CR 172 and St. Williams | Create a Railroad Quiet Zone between CR 172 and St. Williams Street | Summer 2013 | \$2,013,567 | \$452,270 | a | \$2,465,837 | |
| IH 35 ramp reversals and frontage roads | Old Settlers Boulevard to US 79 | Design and construct new entrance and exit ramps, obliterate old ramps, and add a lane to the frontage roads. Includes pedestrian accommodations and environmental documents. | Summer 2015 | \$1,149,478 | \$7,000,000 | a | \$8,149,478 | |
| Creek Bend Boulevard | Creek Bend Circle to Wyoming Springs Drive | Design and construct a MAD 4 roadway with a bridge over Brushy Creek and Hairy Man Road. Includes all right-of-way acquisition, environmental work, etc. | Fall 2014 | \$1,615,870 | \$11,569,804 | c | | |
| | | | | | 326,579.00 | e | \$13,512,253 | |
| Southwest Downtown | Various location in southwest downtown | Design and construct street and pedestrian improvements on the remaining streets in southwest downtown. Includes San Saba, Liberty, Blair, and Bagdad. | Fall 2013 | \$6,856,823 | | | \$6,856,823 | \$17,843 |
| La Frontera Streets Phase 2 | Various streets in La Frontera | Design road repairs for pavement failures in La Frontera | TBD | \$1,143,376 | \$2,486,405 | c | \$3,629,781 | |
| Arterial Sidewalk Program | Various locations | Design and construct sidewalks on various arterials throughout the City | TBD | \$450,000 | \$115,163 | h | \$565,163 | |
| Major Bridge Maintenance | Various locations | Major bridge maintenance on arterial bridges throughout the city. | TBD | \$100,000 | | | \$100,000 | |
| University Boulevard | IH-35 frontage road to Sunrise Road | Design and construct a six-lane divided section, with sidewalks and a raised median. To include utility relocation and right-of-way acquisition. | TBD | \$14,835,167 | \$5,000,000 | d | \$19,835,167 | -\$114,833 |
| Seton Parkway, Phase 2 | From current end west of Seton Hospital south and east to A. W. Grimes Boulevard | Design and construct half of a 4 lane divided arterial. | TBD | \$475,000 | \$2,200,319 | c | \$3,399,053 | |
| | | | | | \$380,019 | b | | |
| | | | | | \$343,715 | e | | |
| Cypress Boulevard Realignment | At Cypress Boulevard/Eagles Nest and Sunrise Road | Design and construct the realignment of Cypress Boulevard with Eagles Nest | TBD | \$2,161,905 | | | \$2,161,905 | \$114,833 |
| Downtown Infrastructure Improvements | Generally located E. of Mays St., S. of Brushy Creek, W. of Georgetown St. and N. of UPRR | Develop master infrastructure plan for downtown | 2014 | \$950,238 | | | \$950,238 | |
| Gattis School Road | Greenlawn Blvd. to Red Bud Lane | Develop conceptual buidout plan for Gattis School Road, and acquire right-of-way and/or easements. | Fall, 2013 | \$4,772,472 | | | \$4,772,472 | |



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| Kenney Fort Boulevard right-of-way | Within Round Rock jurisdiction | Purchase right-of-way for arterial within Round Rock jurisdiction | Spring, 2014 | \$1,136,933 | | | \$1,136,933 | \$750,000 |
| Southwest Downtown Phase 5 | Round Rock Avenue, Main Street and Mays Street between Brushy Creek and UPRR | Design and construct street and pedestrian improvements on Round Rock Avenue, Main Street and Mays Street. | Spring, 2014 | \$1,912,814 | \$15,723,186 | c | \$17,636,000 | \$12,412 |
| Oakmont Extension | Westinghouse Road to Bass Pro | Construct MAD 4 within the CORR city limits - Lead by Georgetown | Summer, 2015 | \$3,500,000 | | | \$3,500,000 | |
| Neighborhood Connectivity | Various | Acquire right of way and conduct preliminary engineering on various neighborhood connectivity projects | Ongoing | \$300,000 | | | \$300,000 | |
| Kenney Fort Blvd. Segments 2 & 3 | Forest Creek Drive to SH 45 | Design MAD 6 roadway with related appurtenances | TBD | \$1,500,000 | | | \$1,500,000 | \$1,500,000 |
| Bagdad Extension | Mays Street to Georgetown Street | Design and construct collector roadway with related appurtenances | TBD | \$7,500,000 | | | \$7,500,000 | \$7,500,000 |
| Southwest Downtown Phase 5B | Blair, Bagdad, Florence Streets | Design and construct improvements in theSWDT area in accordance with adopted master plan | Summer, 2016 | \$5,118,831 | \$1,156,169 | a | \$6,275,000 | \$5,118,831 |
| SH 45 Frontage Roads | Donnell Drive to Heatherwilde | Design and construct frontage roads and related appurtenances | TBD | \$500,000 | | | \$500,000 | \$500,000 |
| Gattis School Road Segment 6 | Via Sonoma to Red Bud Lane | Design plans to widen roadway to a MAD 6 | TBD | \$1,000,000 | | | \$1,000,000 | \$1,000,000 |
| Total Current Projects | | | | \$87,655,435 | \$46,753,629 | | \$134,409,064 | \$18,399,086 |
| Total Completed Projects | | | | \$173,382,839 | \$301,439,447 | | \$474,822,286 | \$0 |
| Total TCIP Projects | | | | \$261,038,274 | \$348,193,076 | | \$609,231,350 | \$18,399,086 |

| Legend | |
|----------------------------|---|
| a = State/Federal Fund | e- City Utility Fund |
| b = Private | f- American Recovery and Reinvestment Act |
| c - GO & CO Transportation | g- General Self Financed Construction |
| d = Williamson County | h - Developer contribution |

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Updated 02-11-2016