EXHIBIT

Α

RESOLUTION NO. BCRUA-2025-015

WHEREAS, the Board of Directors of the Brushy Creek Regional Utility Authority

("BCRUA") wishes to adopt the BCRUA Annual Operating, Debt Service and Capital Project

Budget for Fiscal Year 2025-2026, in accordance with the attached proposal, Now Therefore

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE BRUSHY

CREEK REGIONAL UTILITY AUTHORITY:

That the BCRUA Annual Operating, Debt Service and Capital Project Budget for Fiscal

Year 2025-2026 be adopted, subject to the approval of the Participating Cities, as set forth in

Exhibit "A" attached hereto and incorporated herein for all purposes.

The Board of Directors hereby finds and declares that written notice of the date, hour,

place and subject of the meeting at which this Resolution was adopted was posted and that such

meeting was open to the public as required by law at all times during which this Resolution and

the subject matter hereof were discussed, considered and formally acted upon, all as required by

the Open Meetings Act, Chapter 551, Texas Government Code, as amended.

RESOLVED this 25th day of June, 2025.

NA'COLE THOMPSON, President

Brushy Creek Regional Utility Authority

ATTEST:

RENE FLORES Secretary

Exhibit A

BCRUA Budget	Proposed FY 2026	Cedar Park	Leander	Round Rock
FY26 Operating Budget	\$7,179,092	\$781,518	\$3,871,727	\$2,525,846
FY26 Debt Service Budget	\$30,790,826	\$6,309,966	\$15,805,316	\$8,675,544
Total Operating and Debt Service Budget	\$37,969,915	\$7,091,484	\$19,677,042	\$11,201,390

Phase 2 Raw Water Raw Water Intake, Tunnel, Pump Station and Transmission Line			
Delivery System	65, <mark>428,000</mark>	\$258,487,000	\$323,915,000
Phase 1D WTP Expansion WTP expansion from 32.5 MGD to \$	2,863,000	\$18,746,400	\$21,609,400
Delivery Points Ph 1 & 2 Upgrades at water delivery points to cities for improved flow control	\$762,000	\$2,053,000	\$2,815,000
Phase 2A WTP Expansion 2 WTP expansion from 42 MGD to 64 MGD \$1	13,325,000	\$125,000,000	\$138,325,000
Barge decommission & Contingency plan if Lake Travis recommission 3 drops to El 623.	\$300,000	\$2,700,000	\$3,000,000