

<b>TOTAL REQUESTED</b>		<b>\$514,228.00</b>
<b>Cash Match (20%)</b>		<b>\$102,845.60</b>
<b>IAATI (Conference/Training)</b>		
Registration	\$450.00	
Hotel	\$850.00	
Airfare	\$275.00	
Perdiem	\$400.00	
Car Rental	\$400.00	
<b>Total</b>	<b>\$2,375.00</b>	
Send 4		\$9,600.00
<b>TAVTI (Conference/Training)</b>		
Registration	\$250.00	
Hotel	\$750.00	
Perdiem	\$400.00	
<b>Total</b>	<b>\$1,400.00</b>	
Send 6		\$8,400.00
<b>FLOCK</b>		
Falcon Flex (30)	\$150,000.00	
(5) PTZ Cameras (Traffic)	\$25,000.00	
(5) bullet Cameras	\$18,750.00	
<b>Total</b>	<b>\$193,750.00</b>	<b>\$193,750.00</b>
<b>DFR</b>		
Matrix Space Radar Nodes	\$169,122.00	
Site Infrastructure	\$46,356.00	
<b>Total</b>	<b>\$215,478.00</b>	<b>\$215,478.00</b>
<b>TRAFFIC CAMERAS</b>		
Camera	\$2,200.00	
Installation (Operation)	\$500.00	
Licensing	\$200.00	
<b>Total</b>	<b>\$2,900.00</b>	
30 Cameras		\$87,000.00