

EXHIBIT**"A"****TCIP Amendment #53****New Projects**

Project Name	Cost	Transaction Description
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Total Budget for New Projects \$ -

Existing Projects Adjustments

Project Name	Cost	Transaction Description
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County Road 112 Widening (AW Grimes to CR 110) (A)	\$ 19,000,000	Budget Increase - Construction of East Segment (CR 117 to CR 110) & Contingency
Chisholm Trail South (Sam Bass to Brushy Creek) (B)	\$ 5,500,000	Budget Increase - Construction & Contingency
Gattis School Road Segment 6 (Via Sonoma to Red Bud) (C)	\$ 3,000,000	Budget Increase - Construction & Contingency
Total Adjustments	<u>\$ 27,500,000</u>	
Total Type B Impact	<u><u>\$ 27,500,000</u></u>	

(A) Construction budget included in prior TCIP amendments during the design phase of the project. Additional budget required due to updated engineer's estimate with 100% design plans.

(B) Budget approved on prior TCIP amendments covered design, ROW acquisition and other non-construction costs.

(C) Budget increase due to project delays/construction rebid caused by 3rd party utility relocations.

Note: Additional budget needs are covered by the "Transportation Planned Projects" section of the 2025-2029 Funds Allocation Plan.