

City of Round Rock Meeting

Minutes - DRAFT

City Council

Special Called Meeting – Budget Retreat

Thursday, July 27, 2023

A. CALL SESSION TO ORDER

The Round Rock City Council met in special session on July 27, 2023 at the Public Safety Training Center located at 2801 North Mays Street, Round Rock. Mayor Morgan called the meeting to order at 8:03 AM.

B. ROLL CALL

Present: 7 - Mayor Craig Morgan
Mayor Pro-Tem Matthew Baker
Council Member Michelle Ly
Council Member Rene Flores
Council Member Frank Ortega
Council Member Kristin Stevens
Council Member Hilda Montgomery

Absent: 0

C. CITIZEN COMMUNICATION

There were no citizens at the retreat wishing to speak.

D. PRESENTATIONS AND DISCUSSION ITEMS:

**Mayor Morgan called item D.3 first then D.1 and D.2.*

D.3 Consider an update and discussion on major projects.

Assistant City Manager Brooks Bennett made the presentation and started the discussion between Council and Staff.

D.1 Consider a presentation and discussion regarding the FY 2023-2024 Annual Budget.

City Manager Laurie Hadley and Susan Morgan, CFO presented the budget to Council and answered questions. Mayor Morgan paused the discussion at 11:15 and went to item D.2.

D.2 Consider a presentation regarding legislative update.

Randy Cain, Attorney, gave the Legislative Update.

**Mayor Morgan adjourned the meeting for lunch from 12:10 to 12:45, then returned to item D.1.*

D.1 Continue discussion regarding the FY 2023-2024 Annual Budget.

City Council and Staff continued discussion on item D.1.

E. ADJOURNMENT

There being no further business, Mayor Morgan adjourned the meeting at 3:39 PM.

*Respectfully Submitted,
Monique Adams, Chief Administrative Officer*