

# Exhibit A

## FY 2025 Budget

**The City Manager’s proposed budget totals \$682,165,600, summarized in the attached table. The updated totals are presented by fund below:**

General Fund	\$179,669,800
General Capital Projects & Equipment Fund	156,835,300
Debt Service Fund	30,564,100
Utility Fund	128,168,300
Stormwater Fund	10,553,000
Hotel Occupancy Tax Fund	11,522,600
Sports Center Fund	8,251,700
RRTEDC (Type B) Fund	130,912,200
Special Revenue Funds	25,688,600
<b>Total FY 2025 Annual Budget</b>	<b>\$682,165,600</b>