

Application

Federal Award Identification Number (FAIN)	6631-2023-1
Temporary Application Number	6631-2023-1
Award Name	Round Rock 5307 (FY23) Operating and Contract Assistance
Application Status	In-Progress
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	12/31/2029
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: CITY OF ROUND ROCK

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
6631	City	CITY OF ROUND ROCK	L6TJFVAE4DM5	102740792

Location Type	Address	City	State	Zip
Headquarters	221 E MAIN ST	ROUND ROCK	TX	78664
Physical Address	221 E MAIN ST	ROUND ROCK	TX	78664
Mailing Address	221 E. MAIN STREET	ROUND ROCK	TX	78664

Union Information

Union Name	NO UNION
Address 1	
Address 2	
City	

State	
Zipcode	
Contact Name	NA NA
Telephone	
Fax	
E-mail	
Website	

Part 2: Application Information

Title: Round Rock 5307 (FY23) Operating and Contract Assistance

FAIN	Application Status	Award Type	Date Created	Last Updated Date	From TEAM?
6631-2023-1	In-Progress	Grant	3/21/2023	3/21/2023	No

Application Executive Summary

This application is to request Section 5307 funds as allocated to the City of Round Rock as a Direct Recipient in the amount of \$1,032,902. The purpose of this award is to provide public transportation options through shared use mobility on demand (MOD), fixed route, commuter, and express route services. The funds for MOD will provide a better and more responsive bus service to riders, including persons with disabilities and provide first and last mile service making connections with the fixed route system. The fixed route service will provide connections and commuter services to and from Round Rock and the City of Austin. The funding will cover the cost of operating both services through turnkey service contracts, whereas the contractor will provide accessible vehicles, salaries, fuel, and other associated costs in order to provide the service. This grant will continue to provide freedom of movement, opportunities for better jobs, health services and education to the citizens of Round Rock. This application does not have any subrecipients. The City of Round Rock is the grantee and Capital Metro is the Designated Recipient for the Section 5307 funding. The split letter is attached to this application.

Frequency of Milestone Progress Reports (MPR)

No Selection Made

Frequency of Federal Financial Reports (FFR)

No Selection Made

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is suballocated these apportioned funds and can apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No Selection Made

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

This project will provide the necessary funding to continue providing public transportation to the citizens of Round Rock. The transit services provided will be commuter/job access reverse commute from Round Rock to Austin through express or fixed route service . The funding will also provide for a new option for the community, mobility-on -demand services (MOD) and ADA transportation for persons with disabilities.

Activities to be performed:

he city will offer commuter/express services from Round Rock to Austin and return, making connections for regional travel between the two communities. The MOD service will be open to the general public and will also provide more accessible transportation options to persons with disabilities who are unable to use the fixed routes. This means that the MOD service is equally available to the general public as well as persons with disabilities. The MOD service will be fully ADA compliant and provide ADA service 3/4 mile from the fixed route. The MOD service will be accessible in terms of requesting a ride (via phone or app), boarding the vehicle, alighting the vehicle and service cannot be denied for a person with disabilities due to capacity constraints. The service will operate on the same dates and times as the express/commuter routes within the City of Round Rock. The City of Round Rock does not provided the service directly but will contract with a service provider to operate under a full turnkey contract. The City of Round Rock will also offer reasonable modifications to ensure our program is accessible to individuals with disabilities.

Expected outcomes:

The fixed route/commuter bus service is designed to continue to meet the transportation needs of the residents of Round Rock, to access employment, educational facilities, medical services along with providing regional transit services, commuter and express service into and out of Austin.

The benefits of the MOD service, will expand access to mobility, eliminate transportation as a barrier, provide localized mobility, provide first and last mile connections to/from the fixed network, connecting jobs and housing. This service will also provide transportation to persons with disabilities so that they may live independently within our community. This project will allow persons the opportunity to schedule a ride for same day services.

Intended beneficiaries:

To provide quality and reliable transportation services for the citizens of Round Rock. To make regional connections between small urban, rural and the larger urban areas. It is the intent to serve the general public, which includes older Americans, persons with disabilities and the workforce.

Subrecipient Activities:

N/A

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Edna	Johnson	Transit Coordinator	ejohnson@roundrocktexas.gov	(512) 671-2869

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$1,032,902
Local			\$620,960
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,653,862

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
6631-2023-1-P1	117-00 (117-) OTHER CAPITAL ITEMS (BUS)	\$549,255.00	\$137,313.00	\$686,568.00	0
6631-2023-1-P1	11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$549,255.00	\$137,313.00	\$686,568.00	0
6631-2023-1-P1	646-00 (646-) JARC PROJECTS	\$483,647.00	\$483,647.00	\$967,294.00	0
6631-2023-1-P1	30.09.05 JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	\$483,647.00	\$483,647.00	\$967,294.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: Fixed Route and Mobility On Demand
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Project Number	Temporary Project Number	Date Created	Start Date	End Date
6631-2023-1-P1	6631-2023-1-P1	3/21/2023	10/1/2026	9/30/2029

Project Description

This project will continue the operations of the fixed route service and provide for mobility-on -demand services (MOD). The fixed route and commuter/express bus provides local transportation in Round Rock and makes connections for travel between Round Rock and Capital Metro Rail & Park & Ride locations. This service is provided by Capital Metro through an Interlocal Agreement.

The MOD service will be open to the general public and will also provide more accessible transportation options to persons with disabilities who are unable to use the fixed routes. This means that the MOD service is equally available to the general public as well as persons with disabilities. The MOD service will be fully ADA compliant and provide ADA service 3/4 mile from the fixed route. The MOD service will be accessible in terms of requesting a ride (via phone or app), boarding the vehicle, alighting the vehicle and service cannot be denied for a person with disabilities due to capacity constraints. The service will operate on the same dates and times as the fixed routes which are operated by Capital Metro within the City of Round Rock. The City of Round Rock does not provide the service directly but will contract with a service provider to operate under a full turnkey contract. The City of Round Rock will also offer reasonable modifications to ensure our program is accessible to individuals with disabilities.

Project Benefits

The fixed route bus service is designed to continue to meet the transportation needs of the residents of Round Rock, to access employment, educational facilities, medical services along with providing regional transit services, commuter and express service into and out of Austin.

The benefits of the MOD service, will expand access to mobility, eliminate transportation as a barrier, provide localized mobility, provide first and last mile connections to/from the fixed network, connecting jobs and housing. This service will also provide transportation to persons with disabilities so that they may live independently within our community. This project will allow persons the opportunity to schedule a ride for same day services.

Additional Information

To provide quality and reliable transportation services for the citizens of Round Rock. To make regional connections between rural transit systems and the larger urban areas.

Location Description

The City of Round Rock is located in Williamson County, approximately 20 miles North of Austin and is part of the Capital Metro UZA.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas
480790	Austin, TX

Congressional District Information

State	District	Representative
Texas	17	Pete Sessions
Texas	31	John R Carter

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$1,032,902
Local			\$620,960
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,653,862

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
6631-2023-1-P1	117-00 (117-) OTHER CAPITAL ITEMS (BUS)	\$549,255.00	\$137,313.00	\$686,568.00	0

6631-2023-1-P1		CAPITAL COST 11.71.12 OF 3RD PARTY CONTRACTING	\$549,255.00	\$137,313.00	\$686,568.00	0
6631-2023-1-P1	646-00 (646-)	JARC PROJECTS	\$483,647.00	\$483,647.00	\$967,294.00	0
6631-2023-1-P1		JOB ACCESS AND REVERSE 30.09.05 COMMUTE OPERATING ASSISTANCE	\$483,647.00	\$483,647.00	\$967,294.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

Extended Budget Description

The MOD service will be provided and operate on the same dates and times as the fixed routes which are operated by Capital Metro within the City of Round Rock. The City of Round Rock does not provided the service directly but contracts with a service provider to operate under a full turnkey contract. The City of Round Rock will also offer reasonable modifications to ensure our program is accessible to individuals with disabilities.

Total cost of this service under this grant agreement is \$1,373,138 @ 50% = \$686,569.
 \$ 686,569 @ 80% = \$549,255 (Federal Share)
 \$ 632,629 @ 20% = \$137,313 (Local Share)

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$549,255
Local			\$137,313
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$686,568

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2026	The start date is anticipated, as this project is a continuation from previous 5307 applications.
End Date	9/30/2029	This is the anticipated date the funding for this project will be completed.

Budget Activity Line Item: 30.09.05 - JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
JARC PROJECTS (646-00)	30.09.05	JOB ACCESS AND REVERSE COMMUTE OPERATING ASSISTANCE	OPERATING ASSISTANCE	0

Extended Budget Description

This activity will fund the operations and maintenance for the fixed route service which is operated under a turnkey service contract. Operating expenses include fuel, oil, bus operator salaries and other operations expenses.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$483,647
Local			\$483,647
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$967,294

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2026	The fixed route service is on-going and will continue under this grant agreement
End Date	9/30/2029	This is the anticipated date the funding for the fixed route service will be expended.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

There are no review comments to display at this time.