



Williamson County and Cities Health District

Williamson County Food Safety Working Group

2015 Proposed Fee Schedule

Number Employees	Number Permits Sold 2014	Permit Fees 2014	Total Fees 2014	Proposed Fees	Totals using 2014 Numbers	Proposed Fees	Totals using 2014 Numbers	Proposed Fees	Totals using 2014 Numbers
Temporary Food Establishment	408	\$35	\$14,280	\$50	\$20,400	\$50	\$20,400	\$50	\$20,400
Mobile Food Establishment	42	\$150	\$6,300	\$200	\$8,400	\$200	\$8,400	\$200	\$8,400
1 to 5	535	\$150	\$80,250	\$200	\$107,000	\$200	\$107,000	\$200	\$107,000
6 to 15	255	\$250	\$63,750	\$250	\$63,750	\$300	\$76,500	\$300	\$76,500
16 to 30	188	\$350	\$65,800	\$350	\$65,800	\$400	\$75,200	\$400	\$75,200
31 to 45	76	\$500	\$38,000	\$500	\$38,000	\$500	\$38,000	\$550	\$41,800
46 +	57	\$700	\$39,900	\$700	\$39,900	\$700	\$39,900	\$750	\$42,750
Totals			\$308,280		\$343,250		\$365,400		\$372,050

All fees based on number of employees of the establishment

Increase lowest fee level by \$50

Increase 3 lowest fee levels by \$50

Increase all fee levels by \$50