



CITY OF ROUND ROCK

BUDGET HIGHLIGHTS

Fiscal Year 2026

Components

- The total Citywide FY 2026 Proposed Budget is **\$789.7 million**.
- Each February, City Council updates and affirms the City's six strategic goals. The proposed budget is focused on furthering the progression of these goals.
- The City employs **1,233 full-time employees** and is adding 29 new positions for FY 2026, to continue to remain committed to delivering top-notch customer service and support to our community.
- Of the **29 new positions**, 10 are **Police Officers** and 6 are **Firefighters** reinforcing our commitment to public safety and helping keep Round Rock among the safest cities in the nation.
- Sales tax revenues totaling **\$111.5 million** will fund key City services, improve transportation infrastructure, and support key economic development initiatives.
- Property tax revenues of **\$99.2 million** will help fund vital City services including fire, police, parks, and the library as well as cover debt payments that support these community priorities.
- Round Rock's taxable assessed value has grown to **\$26.7 billion**, up from \$25.3 billion in FY 2025, reflecting strong residential and commercial growth and supporting the City's reputation as a thriving, sought-after community.

Property Tax Information

The **proposed** property tax rate is an increase of 2.4 cents or 6.9%. This increase funds new police officers to maintain public safety, additional fire staff, as well as funding for the voter-approved bond projects.

\$0.372

Proposed
Tax Rate

\$395,240

Median
Home Value

\$1,470

Median Annual
City Tax Bill

Taxable Value/Property Tax Revenue by Source

Round Rock enjoys a diverse and growing economy with development of all types continuing across the City. The City's strong business base means single family homes pay only 19% of General Fund revenues needed for City services. Commercial properties make up only 8% of taxpayers, but contribute 49% of total property tax revenues.

Taxable Property



Taxable Value/Property Tax Revenues by Source



Highlights for FY 2026

- **Fire Station 10** is expected to be complete Fall 2026, enhancing emergency response for Northeast Round Rock. Design plans are underway for **Fire Station 11** and Phase 2 of the **Public Safety Training Center**, featuring an expanded driving track and additional classroom space to better support first responder training.
- Construction will continue on multiple **Old Settlers Park voter-approved bond funded projects** including the Lakeview Area Improvements and Pavilion, Rock'N River expansion, Athletic Performance Center, Track and Field Facilities, and Multipurpose Complex expansion.
- Work on **Heritage Trail East**, estimated to be complete in FY 2027, will complete the City's west to east trail system. Construction will kick off on the new **Town Green Downtown Park** in FY 2026, and exciting upgrades are coming to the **Play for All Abilities Park**.
- An estimated \$161.7 million will be allocated to the City's **road expansion program**, bringing major improvements to County Road 112, Greenlawn Boulevard, parts of Gattis School Road, Harrell Parkway, Eagles Nest, Old Settlers Boulevard, Red Bud Lane, and Wyoming Springs.
- Additional Arts funding provides for an **Arts Receptionist** for the new Arts Center in the **Griffith Building** that is currently under construction and expected to open in late 2025. Funding has also been approved for new, custom **art sculptures**.
- Expansion of the **Sports Center**, made possible through voter-approved bond funding, is nearing completion bringing more space for athletes and visitors to enjoy.
- The City is investing \$33.8 million to upgrade **water, wastewater, and stormwater systems** ensuring reliable service and a cleaner, more resilient community for everyone.

Public Meetings and Hearings

Location: 221 E Main St. Round Rock, 78664

August 14, 6:00pm - Council Meeting

- Action to publish and propose max tax rate and to set public hearings

August 28, 6:00pm - Council Meeting

- Budget & Tax - Public hearing and first reading of ordinance

September 11, 6:00pm - Council Meeting

- Budget & Tax - Final adoption

For more information regarding the FY 2026 Proposed Budget, visit:

www.roundrocktexas.gov/budget