

Brushy Creek Regional Utility Authority
Underwater Pipeline Improvements
Competitive Sealed Proposal - Proposal Opening
Proposals Opened August 2, 2023 at 2:00 PM

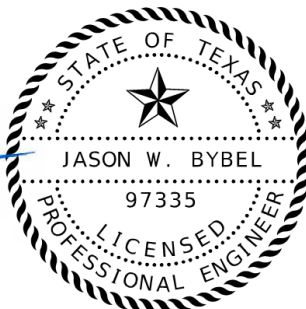
Proposer				CAYO, LLC		Thalle Construction Company, Inc.	
Address				1400 Everman Pkwy. Suite 116 Fort Worth, Texas 76140 (817) 568-6828		900 NC 86 North Hillsborough, NC 27278 (919) 245-1490	
Acknowledgements/Attachments:							
Acknowledgement of Addendum 1				✓		✓	
Acknowledgement of Addendum 2				✓		✓	
Proposal Security (5%)				✓		✓	
Proposal Form (Section 00300)				✓		✓	
W-9 (Section 00300)				✓		✓	
Conflict of Interest Questionnaire (Section 00300-A)				✓		✓	
Certificate of Interested Parties - Form 1295 (Section 00300-B)						✓	
Statement of Proposers Experience (Section 00400)				✓		✓	
SAM Unique Entity Identifier (UEI)				✓		✓	
BASE PROPOSAL ITEMS							
Proposal Item	Description	Quantity	Units	Unit Price	Total Price	Unit Price	Total Price
1	Mobilization and Demobilization	1	LS	\$ 1,100,000.00	\$ 1,100,000.00	\$ 660,000.00	\$ 660,000.00
2	Bonding and Insurance	1	LS	\$ 550,000.00	\$ 550,000.00	\$ 250,000.00	\$ 250,000.00
3	Marine Construction and Navigation Safety Plan	1	LS	\$ 50,000.00	\$ 50,000.00	\$ 25,000.00	\$ 25,000.00
4	Trench Safety Plan	1	LS	\$ 4,000.00	\$ 4,000.00	\$ 1,000.00	\$ 1,000.00
5	Trench Safety Implementation	20	LF	\$ 950.00	\$ 19,000.00	\$ 50.00	\$ 1,000.00
6	Pre-Construction Underwater Survey	1	LS	\$ 75,000.00	\$ 75,000.00	\$ 50,000.00	\$ 50,000.00
7	Post-Construction Underwater Survey	1	LS	\$ 75,000.00	\$ 75,000.00	\$ 40,000.00	\$ 40,000.00
8	Stormwater Pollution Prevention Plan	1	LS	\$ 70,000.00	\$ 70,000.00	\$ 50,000.00	\$ 50,000.00
9	Tree Protection	30	LF	\$ 50.00	\$ 1,500.00	\$ 50.00	\$ 1,500.00
10	Install Owner Supplied 36-In CL250 Ball-and-Socket Joint DIP Pipeline, Laid on Lake Bottom, Complete and In-Place	1,392	LF	\$ 2,890.00	\$ 4,022,880.00	\$ 500.00	\$ 696,000.00
11	Relocate and Install Existing 36-In Force Balanced Flexible Expansion Joint DIP, Laid on Lake Bottom, Complete and In-Place	1	LS	\$ 195,000.00	\$ 195,000.00	\$ 230,000.00	\$ 230,000.00
12	Install Owner Supplied 36-In CL250 Ball x Flange Connecting Piece	1	EA	\$ 120,000.00	\$ 120,000.00	\$ 125,000.00	\$ 125,000.00
13	Install Owner Supplied 36-In CL250 Socket x Flange Closure/Connection Piece	1	EA	\$ 120,000.00	\$ 120,000.00	\$ 70,000.00	\$ 70,000.00
14	Removal and Disposal of Existing 36-In DIP from Underwater	160	LF	\$ 3,400.00	\$ 544,000.00	\$ 650.00	\$ 104,000.00
15	36-In Restrained Flange Adaptor, Complete and In-Place	1	EA	\$ 69,000.00	\$ 69,000.00	\$ 175,000.00	\$ 175,000.00
16	36-In Tandem Joint Restraint System, Complete and In-Place	1	EA	\$ 63,000.00	\$ 63,000.00	\$ 120,000.00	\$ 120,000.00
17	36-In Mid-Span Joint Restraint System with Tie-Rods, Complete and In-Place	1	EA	\$ 126,000.00	\$ 126,000.00	\$ 145,000.00	\$ 145,000.00
18	36-In MJ Plug, Complete and In-Place	4	EA	\$ 23,000.00	\$ 92,000.00	\$ 30,000.00	\$ 120,000.00
19	Joint Thrust Blocks with Rock Anchors	12	EA	\$ 245,000.00	\$ 2,940,000.00	\$ 195,000.00	\$ 2,340,000.00
20	Underwater Concrete Bag Support/Blocking, Complete and In-Place	500	CF	\$ 500.00	\$ 250,000.00	\$ 625.00	\$ 312,500.00
21	Temporary Removal and Reattaching of Barge/Dock Mooring Cables	4	EA	\$ 8,300.00	\$ 33,200.00	\$ 6,000.00	\$ 24,000.00
22	Temporary Relocation of Regulatory Buoy	2	EA	\$ 4,100.00	\$ 8,200.00	\$ 12,000.00	\$ 24,000.00
23	8" VB/ARV, w/Vault, Complete and In-Place	1	LS	\$ 206,000.00	\$ 206,000.00	\$ 125,000.00	\$ 125,000.00
24	24" Butterfly Valve Actuator Gear Replacement, Complete and In-Place	2	EA	\$ 52,000.00	\$ 104,000.00	\$ 60,000.00	\$ 120,000.00
25	36" Butterfly Valve Actuator Gear Replacement, Complete and In-Place	1	EA	\$ 52,000.00	\$ 52,000.00	\$ 41,000.00	\$ 41,000.00
26	78" Butterfly Valve Actuator Gear Replacement, Complete and In-Place	1	EA	\$ 146,000.00	\$ 146,000.00	\$ 115,000.00	\$ 115,000.00
27	Air Valve Shutoff 6" Butterfly Valve Replacement, Complete and In-Place	1	EA	\$ 10,000.00	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00

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BASE PROPOSAL ITEMS							
Proposal Item	Description	Quantity	Units	Unit Price	Total Price	Unit Price	Total Price
28	Air Valve Shutoff 8" Butterfly Valve Replacement, Complete and In-Place	4	EA	\$ 7,900.00	\$ 31,600.00	\$ 16,000.00	\$ 64,000.00
29	Air Valve Shutoff 10" Butterfly Valve Replacement, Complete and In-Place	2	EA	\$ 10,600.00	\$ 21,200.00	\$ 17,000.00	\$ 34,000.00
30	Air Valve Shutoff 12" Butterfly Valve Replacement, Complete and In-Place	5	EA	\$ 9,100.00	\$ 45,500.00	\$ 19,000.00	\$ 95,000.00
31	Air Valve Shutoff 14" Butterfly Valve Replacement, Complete and In-Place	2	EA	\$ 11,250.00	\$ 22,500.00	\$ 21,000.00	\$ 42,000.00
32	Air Valve Shutoff 16" Butterfly Valve Replacement, Complete and In-Place	1	EA	\$ 16,600.00	\$ 16,600.00	\$ 23,000.00	\$ 23,000.00
33	Air Valve Shutoff 18" Butterfly Valve Replacement, Complete and In-Place	3	EA	\$ 19,500.00	\$ 58,500.00	\$ 24,000.00	\$ 72,000.00
34	Air Valve Shutoff 24" Butterfly Valve Replacement, Complete and In-Place	1	EA	\$ 33,400.00	\$ 33,400.00	\$ 33,000.00	\$ 33,000.00
35	Air Valve Shutoff 2" Gate Valve Replacement, Complete and In-Place	2	EA	\$ 5,300.00	\$ 10,600.00	\$ 12,000.00	\$ 24,000.00
36	Air Valve Shutoff 6" Gate Valve Replacement, Complete and In-Place	1	EA	\$ 9,500.00	\$ 9,500.00	\$ 16,000.00	\$ 16,000.00
37	Air Valve Shutoff 8" Gate Valve Replacement, Complete and In-Place	1	EA	\$ 10,400.00	\$ 10,400.00	\$ 17,000.00	\$ 17,000.00
38	Underwater Geotechnical Investigation and Geotechnical Engineering Report	1	LS	\$ 78,000.00	\$ 78,000.00	\$ 100,000.00	\$ 100,000.00
TOTAL BASE PROPOSAL				\$ 11,383,580.00		\$ 6,500,000.00	
ALLOWANCE ITEMS							
Proposal Item	Description	Quantity	Units	Unit Price	Total Price	Unit Price	Total Price
A1	Lake Level Flooding Above Elevation 690.0 Feet Above Mean Sea Level	15	Days	\$ 21,000.00	\$ 315,000.00	\$ 10,000.00	\$ 150,000.00
A2	Additional Epoxy Coated Rock Anchor Depth	240	VF	\$ 1,400.00	\$ 336,000.00	\$ 250.00	\$ 60,000.00
TOTAL ALLOWANCES				\$ 651,000.00		\$ 210,000.00	
TOTAL BASE PROPOSAL PLUS ALLOWANCES				\$ 12,034,580.00		\$ 6,710,000.00	

I, Jason W. Bybel, Texas P.E. # 97335, do hereby certify that this proposal tab is accurate and true.



8/4/2023



Walker Partners, LLC
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Austin, Texas 78730
512-382-0021 Telephone
www.walkerpartners.com