

**EXHIBIT
"B"**

**Exhibit B - 2015-2016 Budget Amendment
Dell Diamond Repairs and Capital Projects**

Hotel Occupancy Tax Fund

Source of Funds:

| | |
|--------------|----------------|
| Fund Balance | \$ (1,000,000) |
|--------------|----------------|

Expenditure:

| | |
|-----------------------------------|-----------|
| Transfer to Dell Diamond CIP Fund | 1,000,000 |
|-----------------------------------|-----------|

| | |
|--|------|
| | \$ - |
|--|------|

Dell Diamond Capital Improvements Fund

Source of Funds:

| | |
|--|----------------|
| Transfer from Hotel Occupancy Tax Fund | \$ (1,000,000) |
| Transfer from Hotel Occupancy Tax Fund | (350,000) (A) |

Expenditures:

| | |
|------------------------|-----------|
| Repair and Maintenance | 250,000 |
| Capital Improvements | 100,000 |
| Major CIP | 1,000,000 |

| | |
|--|------|
| | \$ - |
|--|------|

(A) Appropriation and transfer were included in the HOT Fund in the original adopted budget.