

RESOLUTION NO. R-2018-5605

A RESOLUTION AMENDING THE 2014-2018 CONSOLIDATED PLAN FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.

WHEREAS, the City Council has previously adopted the 2014-2018 Consolidated Plan for the Community Development Block Grant Program, and

WHEREAS, the City Council wishes to amend said 2014-2018 Consolidated Plan (“Consolidated Plan”), Now Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROUND ROCK, TEXAS:

That the 2014-2018 Consolidated Plan for the Community Development Block Grant Program for is amended as set forth in Exhibit “A” attached hereto and incorporated herein. All other terms of the Consolidated Plan remain unchanged.

The City Council hereby finds and declares that written notice of the date, hour, place and subject of the meeting at which this Resolution was adopted was posted and that such meeting was open to the public as required by law at all times during which this Ordinance and the subject matter hereof were discussed, considered and formally acted upon, all as required by the Open Meetings Act, Chapter 551, Texas Government Code, as amended.

RESOLVED this 12th day of July, 2018

CRAIG MORGAN, Mayor
City of Round Rock, Texas

ATTEST:

SARA L. WHITE, City Clerk

EXHIBIT “A”

1. Section SP-05 Strategic Plan Overview Amendment

The “Priority Needs” paragraph of the SP-05 Strategic Plan Overview will be removed in its entirety and replaced with the following:

Priority Needs

The City has identified improving the existing housing stock through single family rehabilitation, a rent/mortgage assistance program, public facility improvements (domestic shelter facility and park improvements), neighborhood clean-up, public services (food pantry, CASA, and RRHA after-school program), youth services (at-risk youth) and health services (community clinic) as priority needs for the next five years.

2. Section SP-25 Priority Needs Amendment

Table 48 of the SP-25 Priority Needs section will be removed in its entirety and replaced with the following Table 48:

Table 48 – Priority Needs Summary

1	Priority Need Name	Non-housing Community Development
	Priority Level	High
	Population	Extremely Low Low Moderate Non-housing Community Development
	Geographic Areas Affected	
	Description	The City of Round Rock will support non-housing community development, including public facility improvements, public improvements and infrastructure, and public services.

	Basis for Relative Priority	The City of Round Rock has identified non-housing community development to be an ongoing need within the community. During the development of the Consolidated Plan needs assessment section and interviews with social service providers, it was found that a range of non-housing community development was needed, including public services to assist with after school tutoring to public facility improvements.
2	Priority Need Name	Affordable Housing
	Priority Level	High
	Population	Extremely Low Low Moderate Large Families Families with Children Elderly Public Housing Residents Elderly Frail Elderly Persons with Physical Disabilities
	Geographic Areas Affected	
	Associated Goals	Affordable Housing: Minor Repairs and Modification Public Services: Housing Assistance
	Description	The City of Round Rock will support affordable housing efforts, including rent and/or mortgage assistance to qualified residents, and minor home repair and modifications for seniors, disabled persons, or low -income families and individuals.
	Basis for Relative Priority	The City of Round Rock continues to place a high priority on the development and maintenance of affordable housing in the community. This need was identified during the development of the housing market analysis and in discussions with area affordable housing stakeholders.
3	Priority Need Name	Public Services: Youth Services
	Priority Level	High
	Population	Low Families with Children

	Geographic Areas Affected	
	Associated Goals	Public Services: Youth Services
	Description	Funding of youth services for At Risk Youth
	Basis for Relative Priority	
4	Priority Need Name	Public Services: Health Services
	Priority Level	High
	Population	Extremely Low Low Families with Children Elderly
	Geographic Areas Affected	
	Associated Goals	Public Services: Health Services
	Description	Funds will be used to fund a community health clinic that provides healthcare services, including dental and mental health services, to very low-income residents of Round Rock.
	Basis for Relative Priority	

3. Section SP-45 Goals Summary Amendment

The “Goals Summary Information” table of the SP-45 Goals Summary section will be removed in its entirety and replaced with the following “Goals Summary Information” table:

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facility and Infrastructure Improvements	2014	2018	Non-Housing Community Development		Non-housing Community Development	CDBG: \$883,372	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1500 Persons Assisted
2	Affordable Housing: Minor Repairs and Modification	2014	2018	Affordable Housing		Affordable Housing Non-housing Community Development	CDBG: \$250,000	Homeowner Housing Rehabilitated: 25 Household Housing Unit
3	Public Services: Housing Assistance	2014	2018	Affordable Housing		Affordable Housing Non-housing Community Development	CDBG: \$124,250	Public service activities for Low/Moderate Income Housing Benefit: 1000 Households Assisted
4	Public Services: Food Banks	2014	2018	Public Services		Non-housing Community Development	CDBG: \$105,000	Public service activities other than Low/Moderate Income Housing Benefit: 4200 Persons Assisted
5	Public Services: After School Tutoring	2014	2018	Public Services		Non-housing Community Development	CDBG: \$60,000	Public service activities other than Low/Moderate Income Housing Benefit: 350 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Public Services: Meals on Wheels	2014	2018			Non-housing Community Development	CDBG: \$37,682	Public service activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted
7	Public Services: CASA Child Advocacy	2014	2018			Non-housing Community Development	CDBG: \$50,000	Public service activities other than Low/Moderate Income Housing Benefit: 285 Persons Assisted
8	Public Facility Imp.: Domestic Violence Shelter	2014	2018	Non-Housing Community Development		Non-housing Community Development	CDBG: \$375,000	Other: 5 Other
9	Neighborhood Improvement: RRASC Clean-up	2014	2018	Neighborhood clean-ups		Non-housing Community Development	CDBG: \$125,000	Other: 1000 Other
10	Public Services: Youth Services	2018	2019	Public Services		Non-housing Community Development Public Services: Youth Services	CDBG: \$13,500	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
11	Public Services: Health Services	2018	2019	Public Services		Non-housing Community Development Public Services: Health Services	CDBG: \$12,500	Public service activities other than Low/Moderate Income Housing Benefit: 150 Persons Assisted

4. Section SP-45 Goal Descriptions Amendment

Table 53 of the SP-45 Goal Descriptions section will be removed in its entirety and replaced with the following Table 53:

Table 53 – Goals Summary

1	Goal Name	Public Facility and Infrastructure Improvements
	Goal Description	Funds will be used for park improvements, including improvements at Frontier Park, that will include walkways, tennis court lighting, benches, tables, drinking fountains, and trash receptacles. New construction will include a park pavilion with stone features and looping trail. Additional public facility and infrastructure improvements will take place over the next five years, including ADA improvements, site amenities, and recreation facility and playground improvements, as needed. Matrix Code: 03F
2	Goal Name	Affordable Housing: Minor Repairs and Modification
	Goal Description	Funds will be used for the minor home repair of low-income residents of Round Rock up to \$10,000 per unit. Funds will be spent on the purchase of materials and volunteers will do the actual home repairs. Matrix Code: 14A
3	Goal Name	Public Services: Housing Assistance
	Goal Description	Funds will be used to assist low - to moderate- income residents with mortgage and rent payments to avoid eviction. Matrix Code: 05Q
4	Goal Name	Public Services: Food Banks
	Goal Description	Funds will be used to assist residents with food from Round Rock Area Serving Center (RRASC) food pantry once a month. Matrix Code: 05W

5	Goal Name	Public Services: After School Tutoring
	Goal Description	Funds will be used to provide after school tutoring and mentoring for kids at the Round Rock Housing Authority (RRHA) at the Neighborhood Outreach Center (NOC). Matrix Code: 05D
6	Goal Name	Public Services: Meals on Wheels
	Goal Description	Funds will be used to provide meals to homebound seniors. Matrix Code: 05W
7	Goal Name	Public Services: CASA Child Advocacy
	Goal Description	Funds will be used to pay the salary of a person to train court appointed volunteers who advocate for abused or neglected children in court. Matrix Code: 05N
8	Goal Name	Public Facility Improvement: Domestic Violence Shelter
	Goal Description	Funds will be used for rehabilitation of the existing domestic violence shelter. Items include replacement of flooring, windows, sliding glass door, total kitchen remodel, attic insulation, and replacement of closet doors. Over the next five years, other public facility improvements may be needed. Matrix Code: 03C

9	Goal Name	Neighborhood Improvement: RRASC Clean-up
	Goal Description	Funds will be used by the Round Rock Area Serving Center (RRASC) for the coordination and for purchase of supplies for a target neighborhood clean up. Matrix Code: 06
10	Goal Name	Public Services: Youth Services
	Goal Description	Funds will be used to assist at risk youth.
11	Goal Name	Public Services: Health Services
	Goal Description	Funds will be used to fund a community clinic that serves very low income residents with healthcare and dental care.