

## **Exhibit A**

### **FY 2026 RRTEDC - Road Funding Plan \$30 million in City-issued COs**

Proceeds will fund portions projects included in, but not limited to, the below list as expenditures are made. Balance of these projects will be funded through Type B sales tax revenues & fund balance or future debt issues.

Arterial Bottleneck, Maintenance, and Sidewalk Improvements

Chisholm Trail at Brushy Creek Sidewalk Connection

Chisholm Trail North and South

County Road 112

County Road 118

Deep Wood Drive

Eagles Nest

Gattis School Rd Segments 2, 4, 5, and 6

Greenlawn Boulevard Improvements

Harrell Parkway

Kenney Fort Boulevard Segments 5 and 6

NE Downtown Phase 2

North Mays Gap/Widening

Old Settlers Boulevard

Red Bud North and South

Sam Bass and Hairy Man Road Intersection Improvements

US 79

Wyoming Springs