

EXHIBIT

"A"



Contract Quantity Adjustment/Change Order

rev, 01/16

Department: Utilities & Environmental Services

Project Name: SE GST Pump improvements & S81 Pump Station Date: 5/11/19

City Project ID Number: SEPMP Change Order/Quantity Adjustment No. 1

Vendor: Prota Construction Inc & Prota Inc P.O. Box 342195 Austin, TX 78734

Company Name Address Phone No.

Justification

Several Change Order Proposals

SUMMARY

	Amount	% Change
Original Contract Price:	\$2,076,000.00	
Previous Quantity Adjustment(s):	\$0.00	
This Quantity Adjustment:	\$61,242.00	
Total Quantity Adjustment(s):	\$61,242.00	
Total Contract Price with Quantity Adjustment(s):	\$2,137,242.00	
Previous Change Order(s):		0%
This Change Order:		0.00%
Total Change Order(s) To Date:	\$0.00	0.00%
Adjusted Contract Price [Original Contract Price Plus Quantity Adjustment(s) Plus Change Order(s)]:	\$2,137,242.00	
Difference between Original and Adjusted Contract Prices:	\$61,242.00	
Original Contract Time:	300 Days	
Time Adjustment by previous Quan. Adj./Change Order:		
Time Adjustment by this Quan. Adj./Change Order:		
New Contract Time:	300 Days	

Submitted for Approval

Prepared By: [Signature] Kermith M. Flores, Project Manager, PROTA 5/16/2019

Signature Printed Name, Title, Company Date

Approvals

Contractor: [Signature] Kermith M. Flores, Project Manager PROTA 5/16/2019

Signature Printed Name, Title, Company Date

City Project Manager: [Signature] JEFF BELL, PROJECT MGR 5.20.19

Signature Printed Name, Title Date

Mayor/City Manager: _____

Signature Printed Name, Title Date

Item #	Item Description	Unit	Qty.	Unit Price	Amount	Contract Time Adjustment (Working Days)
COP #1	Installation of Four- 24" Bell Restraints to Existing Pipeline	EA	4	\$2,519.25	\$10,077.00	8
COP #2	Installation of 20" to 1" Threaded MJ Plug and Reconnection of 20" Existing Pipeline	LS	1	\$5,529.00	\$5,529.00	5
COP #3	Potholing for Location of Drain Pipeline	LS	1	\$13,147.00	\$13,147.00	18
COP #4	Installation of Structural Angular at the Slab to attach the Building Wall Panels	LF	40	\$43.00	\$1,720.00	4
COP #5	Furnishing & Installation of Additionals Risers for Each Concrete Vault	LS	1	\$4,402.00	\$4,402.00	3
COP #6	Installation of 15"x45 Bends instead installation of 15"x22.5 Bends	LS	1	\$363.00	\$363.00	3
COP #7	Installation of 20" MJ Gate Valve	LS	1	\$9,423.00	\$9,423.00	10
COP #8	Concrete Slab and Piers Demolition and Disposal	LS	1	\$9,970.00	\$9,970.00	15
COP #9	Works Sttoped until decide the location of the 20" Gate Valve				\$0.00	7
COP #10	VFD Cables	LS	1	\$2,878.00	\$2,878.00	5
COP #11	Sidewalk Construction at S81EST Site	LS	1	\$1,897.00	\$1,897.00	1.5
COP #12	Stem Valve Covers	LS	1	\$1,836.00	\$1,836.00	0.5
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
					\$0.00	
TOTALS:					\$61,242.00	80

[illegible]

PROTA CONSTRUCTION, INC

4805 Doss Rd.
Austin, TX 78734
TEL: (512) 535 - 2555
FAX: (512) 535 - 5441

CHANGE ORDER RESUME

PROJECT: SEGST & S81EST Pumps Stations Improvements
Round Rock, TX 78664

PROJECT NO.:

PERIOD FROM: 4-Sep-18

Description	# Invoice	Payroll	Material	Equipment	Subcontractors
Installation of Four (4) - 24" Bell Restraint to Existing Pipeline March 1, March 2, & March 5 (Feb 8,		\$3,449.60			
				\$1,825.98	
			\$4,511.45		
					\$0.00
SUBTOTAL		\$3,449.60	\$4,511.45	1,825.98	\$0.00
		35%	46%	19%	0%

SUBTOTAL PAYMENT BREAKDOWN

\$9,787.03

2.962800% INSURANCES AND TAXES (assumed)

\$10,077.00

2.50% Payment & Performance
0.00000% Liability Insurance
0.00% Workmen Compensation

\$251.93

\$0.00 [(Subtotal x 3.5 / 1000) x 1.009]

\$0.00 [Subtotal x 0.25 x 0.091*1.15]

SUBTOTAL

\$251.93

15% Mark - up

\$37.79

INSURANCES AND TAXES

\$289.72

TOTAL COST FOR THIS CHANGE ORDER \$2,519.25

\$10,077.00

CHANGE ORDER FOR PARTIAL PAYMENT: PAYROLL BREAKDOWN

Quantity	Classification	Wage	Working Hours	Total
1	Pipelayer	18.00 \$/hr	28.00 hr	\$504.00
	Backhoe Operator	19.00 \$/hr		\$0.00
1	Labor	15.00 \$/hr	28.00 hr	\$420.00
	Labor	15.00 \$/hr		
	Digger BobCat	18.00 \$/hr		\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
1	Superintendent	45.00 \$/hr	28.00 hr	\$1,260.00
1	Engineer	50.00 \$/hr	5.60 hr	\$280.00
				\$0.00
TOTAL:				\$2,464.00
Fringe Benefits(25%)				\$616.00
Sub-Total				\$3,080.00
Profit (15%)				\$369.60
Total				\$3,449.60

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CHANGE ORDER RESUME

PROJECT: SEGST & S81EST Pumps Stations Improvements
Round Rock, TX 78664

PROJECT NO.:

PERIOD FROM: 4-Sep-18

Description	# Invoice	Payroll	Material	Equipment	Subcontractors
Installation of 20" to 1" Threaded MJ Plug and Reconnection of 20" Existing Pipeline		\$2,340.80			
				\$761.94	
			\$2,266.94		
					\$0.00
SUBTOTAL		\$2,340.80	\$2,266.94	761.94	\$0.00
		44%	42%	14%	0%

SUBTOTAL PAYMENT BREAKDOWN

\$5,369.68

2.967030% INSURANCES AND TAXES (assumed)

\$5,529.00

2.50% Payment & Performance

\$138.23

0.00000% Liability Insurance

\$0.00

0.00% Workmen Compensation

\$0.00

SUBTOTAL

\$138.23

15% Mark - up

\$20.73

INSURANCES AND TAXES

\$158.96

TOTAL COST FOR THIS CHANGE ORDER

\$5,529.00

CHANGE ORDER FOR PARTIAL PAYMENT: PAYROLL BREAKDOWN

Quantity	Classification	Wage	Working Hours	Total
1	Pipelayer	18.00 \$/hr	19.00 hr	\$342.00
1	Backhoe Operator	19.00 \$/hr		\$0.00
	Labor	15.00 \$/hr	19.00 hr	\$285.00
	Labor	15.00 \$/hr		
	Digger BobCat	18.00 \$/hr		\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
1	Superintendent	45.00 \$/hr	19.00 hr	\$855.00
1	Engineer	50.00 \$/hr	3.80 hr	\$190.00
				\$0.00
TOTAL:				\$1,672.00
Fringe Benefits(25%)				\$418.00
Sub-Total				\$2,090.00
Profit (15%)				\$250.80
Total				\$2,340.80

CHANGE ORDER FOR PARTIAL PAYMENT: SUBCONTRACTORS & OTHERS

	Work	QTY	Unit	Unit Price	Total
Subcontractors					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
TOTAL:					\$0.00
Profit (5%)					\$0.00
Total					\$0.00

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CHANGE ORDER RESUME

PROJECT: SEGST & S81EST Pumps Stations Improvements
Round Rock, TX 78664

PROJECT NO.:

PERIOD FROM: 4-Sep-18

Description	# Invoice	Payroll	Material	Equipment	Subcontractors
Potholing for Location of the Drain Pipeline (Feb 12, 15, 16, 27, 28, March 1, 2, 5)		\$7,115.51			
				\$3,655.01	
			\$1,725.00		
					\$273.00
SUBTOTAL		\$7,115.51	\$1,725.00	3,655.01	\$273.00
		56%	14%	29%	2%

SUBTOTAL PAYMENT BREAKDOWN

\$12,768.52

2.964160% INSURANCES AND TAXES (assumed)

\$13,147.00

2.50% Payment & Performance

\$328.68

0.00000% Liability Insurance

\$0.00

0.00% Workmen Compensation

\$0.00

SUBTOTAL

\$328.68

15% Mark - up

\$49.30

INSURANCES AND TAXES

\$377.98

TOTAL COST FOR THIS CHANGE ORDER

\$13,147.00

\$3,286.75

CHANGE ORDER FOR PARTIAL PAYMENT: PAYROLL BREAKDOWN

Quantity	Classification	Wage	Working Hours	Total
1	Pipelayer	18.00 \$/hr	62.50 hr	\$1,125.00
	Backhoe Operator	19.00 \$/hr		\$0.00
1	Labor	15.00 \$/hr	31.00 hr	\$465.00
	Labor	15.00 \$/hr		
	Digger BobCat	18.00 \$/hr		\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
1	Superintendent	45.00 \$/hr	63.50 hr	\$2,857.50
1	Engineer	50.00 \$/hr	12.70 hr	\$635.00
				\$0.00
TOTAL:				\$5,082.50
Fringe Benefits(25%)				\$1,270.63
Sub-Total				\$6,353.13
Profit (15%)				\$762.38
Total				\$7,115.51

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CHANGE ORDER RESUME

PROJECT: SEGST & S81EST Pumps Stations Improvements
 Round Rock, TX 78664

PROJECT NO.:

PERIOD FROM: 4-Sep-18

Description	# Invoice	Payroll	Material	Equipment	Subcontractors
Structural Bottom Angular for SEGST Building		\$1,124.20		\$250.13	
			\$299.00		
					\$0.00
SUBTOTAL		\$1,124.20	\$299.00	250.13	\$0.00
		67%	18%	15%	0%

SUBTOTAL PAYMENT BREAKDOWN

\$1,673.33

2.968330% INSURANCES AND TAXES (assumed)

\$1,723.00

2.50% Payment & Performance

\$43.08

0.00000% Liability Insurance

\$0.00

0.00% Workmen Compensation

\$0.00

SUBTOTAL

\$43.08

15% Mark - up

\$6.46

INSURANCES AND TAXES

\$49.54

TOTAL COST FOR THIS CHANGE ORDER

\$1,723.00

\$430.75

CHANGE ORDER FOR PARTIAL PAYMENT: PAYROLL BREAKDOWN

Quantity	Classification	Wage	Working Hours	Total
1	Pipelayer	18.00 \$/hr	11.00 hr	\$198.00
	Backhoe Operator	19.00 \$/hr		\$0.00
1	Labor	15.00 \$/hr		\$0.00
	Labor	15.00 \$/hr		
	Digger BobCat	18.00 \$/hr		\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
1	Superintendent	45.00 \$/hr	11.00 hr	\$495.00
1	Engineer	50.00 \$/hr	2.20 hr	\$110.00
				\$0.00
TOTAL:				\$803.00
Fringe Benefits(25%)				\$200.75
Sub-Total				\$1,003.75
Profit (15%)				\$120.45
Total				\$1,124.20

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CHANGE ORDER RESUME

PROJECT: SEGST & S81EST Pumps Stations Improvements
Round Rock, TX 78664

PROJECT NO.:

PERIOD FROM: 4-Sep-18

Description	# Invoice	Payroll	Material	Equipment	Subcontractors
Installation of Additional Riser For Each Concrete Vault		\$123.20			
				\$83.38	
			\$4,068.02		
					\$0.00
SUBTOTAL		\$123.20	\$4,068.02	83.38	\$0.00
		3%	95%	2%	0%

SUBTOTAL PAYMENT BREAKDOWN

\$4,274.60

2.980400% INSURANCES AND TAXES (assumed)

\$4,402.00

2.50% Payment & Performance

\$110.05

0.00000% Liability Insurance

\$0.00

0.00% Workmen Compensation

\$0.00

SUBTOTAL

\$110.05

15% Mark - up

\$16.51

INSURANCES AND TAXES

\$126.56

\$1,100.50

TOTAL COST FOR THIS CHANGE ORDER

\$4,402.00

CHANGE ORDER FOR PARTIAL PAYMENT: PAYROLL BREAKDOWN

Quantity	Classification	Wage	Working Hours	Total
1	Pipelayer	18.00 \$/hr	1.00 hr	\$18.00
	Backhoe Operator	19.00 \$/hr		\$0.00
1	Labor	15.00 \$/hr	1.00 hr	\$15.00
	Labor	15.00 \$/hr		
	Digger BobCat	18.00 \$/hr		\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
1	Superintendent	45.00 \$/hr	1.00 hr	\$45.00
1	Engineer	50.00 \$/hr	0.20 hr	\$10.00
				\$0.00
TOTAL:				\$88.00
Fringe Benefits(25%)				\$22.00
Sub-Total				\$110.00
Profit (15%)				\$13.20
Total				\$123.20

CHANGE ORDER FOR PARTIAL PAYMENT: SUBCONTRACTORS & OTHERS

	Work	QTY	Unit	Unit Price	Total
Subcontractors					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
TOTAL:					\$0.00
Profit (5%)					\$0.00
Total					\$0.00

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CHANGE ORDER RESUME

PROJECT: SEGST & S81EST Pumps Stations Improvements
Round Rock, TX 78664
PROJECT NO.:
PERIOD FROM: 4-Sep-18

Description	# Invoice	Payroll	Material	Equipment	Subcontractors
Installation of 16" x 45 Bend instead Installation of 16" x 22.5 Bend		\$123.20			
				\$36.01	
			\$193.20		
					\$0.00
SUBTOTAL		\$123.20	\$193.20	36.01	\$0.00
		35%	55%	10%	0%

SUBTOTAL PAYMENT BREAKDOWN

\$352.41

3.005020% INSURANCES AND TAXES (assumed)

\$363.00

2.50% Payment & Performance

\$9.08

0.00000% Liability Insurance

\$0.00

[(Subtotal x 3.5 / 1000) x 1.009]

0.00% Workmen Compensation

\$0.00

[Subtotal x 0.25 x 0.091*1.15]

SUBTOTAL

\$9.08

15% Mark - up

\$1.36

INSURANCES AND TAXES

\$10.44

TOTAL COST FOR THIS CHANGE ORDER

\$363.00

\$90.75

CHANGE ORDER FOR PARTIAL PAYMENT: PAYROLL BREAKDOWN

Quantity	Classification	Wage	Working Hours	Total
1	Pipelayer	18.00 \$/hr	1.00 hr	\$18.00
	Backhoe Operator	19.00 \$/hr		\$0.00
1	Labor	15.00 \$/hr	1.00 hr	\$15.00
	Labor	15.00 \$/hr		
	Digger BobCat	18.00 \$/hr		\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
1	Superintendent	45.00 \$/hr	1.00 hr	\$45.00
1	Engineer	50.00 \$/hr	0.20 hr	\$10.00
				\$0.00
TOTAL:				\$88.00
Fringe Benefits(25%)				\$22.00
Sub-Total				\$110.00
Profit (15%)				\$13.20
Total				\$123.20

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CHANGE ORDER RESUME

PROJECT: SEGST & S81EST Pumps Stations Improvements
 Round Rock, TX 78664

PROJECT NO.:

PERIOD FROM: 4-Sep-18

Description	# Invoice	Payroll	Material	Equipment	Subcontractors
20" MJ Gate Valve Installation 5, 6, 7 & 8)		\$5,071.51			
				\$1,724.90	
			\$2,355.14		
					\$0.00
SUBTOTAL		\$5,071.51	\$2,355.14	1,724.90	\$0.00
		55%	26%	19%	0%

SUBTOTAL PAYMENT BREAKDOWN

\$9,151.55

2.966160% INSURANCES AND TAXES (assumed)

\$9,423.00

2.50% Payment & Performance

\$235.58

0.00000% Liability Insurance

\$0.00 [(Subtotal x 3.5 / 1000) x 1.009]

0.00% Workmen Compensation

\$0.00 [Subtotal x 0.25 x 0.091*1.15]

SUBTOTAL

\$235.58

15% Mark - up

\$35.34

INSURANCES AND TAXES

\$270.92

TOTAL COST FOR THIS CHANGE ORDER

\$9,423.00

CHANGE ORDER FOR PARTIAL PAYMENT: PAYROLL BREAKDOWN

Quantity	Classification	Wage	Working Hours	Total
1	Pipelayer	18.00 \$/hr	34.50 hr	\$621.00
	Backhoe Operator	19.00 \$/hr		\$0.00
1	Labor	15.00 \$/hr	34.50 hr	\$517.50
1	Carpenter	17.00 \$/hr	34.50 hr	\$586.50
	Digger BobCat	18.00 \$/hr		\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
1	Superintendent	45.00 \$/hr	34.50 hr	\$1,552.50
1	Engineer	50.00 \$/hr	6.90 hr	\$345.00
				\$0.00
TOTAL:				\$3,622.50
Fringe Benefits(25%)				\$905.63
Sub-Total				\$4,528.13
Profit (15%)				\$543.38
Total				\$5,071.51

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CHANGE ORDER RESUME

PROJECT: SEGST & S81EST Pumps Stations Improvements
Round Rock, TX 78664

PROJECT NO.:

PERIOD FROM: 4-Sep-18

Description	# Invoice	Payroll	Material	Equipment	Subcontractors
Concrete Slab & Piers Demolition		\$3,920.00			
				\$4,096.22	
			\$575.00		
					\$1,092.00
SUBTOTAL		\$3,920.00	\$575.00	4,096.22	\$1,092.00
		40%	6%	42%	11%

SUBTOTAL PAYMENT BREAKDOWN

\$9,683.22

2.961620% INSURANCES AND TAXES (assumed)

\$9,970.00

2.50% Payment & Performance

\$249.25

0.00000% Liability Insurance

\$0.00

0.00% Workmen Compensation

\$0.00

SUBTOTAL

\$249.25

15% Mark - up

\$37.39

INSURANCES AND TAXES

\$286.64

TOTAL COST FOR THIS CHANGE ORDER

\$9,970.00

CHANGE ORDER FOR PARTIAL PAYMENT: PAYROLL BREAKDOWN

Quantity	Classification	Wage	Working Hours	Total
1	Pipelayer	18.00 \$/hr		\$0.00
	Backhoe Operator	19.00 \$/hr		\$0.00
1	Labor	15.00 \$/hr	40.00 hr	\$600.00
	Carpenter	17.00 \$/hr		\$0.00
	Digger BobCat	18.00 \$/hr		\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
1	Superintendent	45.00 \$/hr	40.00 hr	\$1,800.00
1	Engineer	50.00 \$/hr	8.00 hr	\$400.00
				\$0.00
TOTAL:				\$2,800.00
Fringe Benefits(25%)				\$700.00
Sub-Total				\$3,500.00
Profit (15%)				\$420.00
Total				\$3,920.00

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CHANGE ORDER RESUME

PROJECT: SEGST & S81EST Pumps Stations Improvements
 Round Rock, TX 78664

PROJECT NO.:

PERIOD FROM: 13-May-19

Description	# Invoice	Payroll	Material	Equipment	Subcontractors
Aluminum Platform		\$362.25			
				\$43.36	
			\$1,377.13		
					\$0.00
SUBTOTAL		\$362.25	\$1,377.13	43.36	\$0.00
		20%	77%	2%	0%

SUBTOTAL PAYMENT BREAKDOWN

\$1,782.74

2.987540% INSURANCES AND TAXES (assumed)

\$1,836.00

2.50% Payment & Performance

\$45.90

0.00000% Liability Insurance

\$0.00

0.00% Workmen Compensation

\$0.00

SUBTOTAL

\$45.90

15% Mark - up

\$6.89

INSURANCES AND TAXES

\$52.79

TOTAL COST FOR THIS CHANGE ORDER

\$1,836.00

\$7.65

CHANGE ORDER FOR PARTIAL PAYMENT: PAYROLL BREAKDOWN

Quantity	Classification	Wage	Working Hours	Total
1	Labor	18.00 \$/hr	4.00 hr	\$72.00
				\$0.00
1				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
1	Superintendent	45.00 \$/hr	4.00 hr	\$180.00
1	Engineer	50.00 \$/hr		\$0.00
				\$0.00
TOTAL:				\$252.00
Fringe Benefits(25%)				\$63.00
Sub-Total				\$315.00
Profit (15%)				\$47.25
Total				\$362.25

