

**FY2015/16 Master Capital List
Excerpted from Exhibit B of 2015-16 Adopted Budget**

**EXHIBIT
"A"**

Funding Source	Department	Mobile Equipment/Vehicle Purchased	Mobile Equipment/Vehicle Replaced	Total
Items between \$50,000 and \$199,999 will be approved by the City Manager and will not return to Council unless a Mayor's signature on a contract is needed:				
Capital Lease	Information Technology	Ford Escape (2)	Ford Explorer (2)	54,000
Capital Lease	Police-Office of the Chief	Ford F-250, Ford Taurus or Chevy Impala	Ford Crown Victoria (2)	54,000
Capital Lease	PARD-CMRC	International Passenger Bus	International Passenger Bus	95,000
Capital Lease	Transportation-Street Maintenance	John Deere 1445 Tractor (2), Toro Groundmaster Mower	John Deere 1445 Tractor (2), Toro Groundmaster Mower	108,000
Capital Lease	Transportation-Street Maintenance	Ford Louisville Dump Truck	Ford Louisville Dump Truck	110,000
Capital Lease	Fleet Maintenance	Ford F-150, Ford Expedition, Ford F-250 (2)	Ford F150 (2), Ford F250 (2)	128,000
Capital Lease	Transportation-Traffic Signals & Signs	Ford F-550	Ford F750	140,000
Capital Lease	Police-CID	Mini Van, Ford Taurus or Chevy Impala (4)	Ford F150, Chevy Tahoe, Ford Crown Victoria (3)	179,000
Capital Lease	PARD-OSPV	Toro Groundmaster Mower (5)	Toro Groundmaster Mower (5)	187,500
TOTAL \$				1,055,500
Funding Source	Department	Description	Total	
Items between \$50,000 and \$199,999 will be approved by the City Manager and will not return to Council unless a Mayor's signature on a contract is needed:				
HOT - Sports Venue	Sports Center	Building repairs	50,000	
Drainage	Drainage - Transportation	Vehicle for Drainage Crew/Utility beds	53,000	
General Fund	Information Technology	Computer Equipment purchases from IT	75,000	
General Fund	Fire Department	Battalion Chief vehicle	75,000	
General Fund	Transportation	LED Lighting - Energy Reduction	75,000	
TOTAL \$				328,000
Funding Source	Department	Description	Total	
Items between \$50,000 and \$199,999 will be approved by the City Manager and will not return to Council unless a Mayor's signature on a contract is needed:				
LE Fund	Police	Replacement Tasers	70,000	
LE Fund	Police	3-D Laser Imager	100,000	
LE Fund	Police	Police Lobby Improvements	150,000	
LE Fund	Police	Sky Watch Tower	160,000	
TOTAL \$				480,000
Funding Source	Department	Description	Total	
Items less than \$50,000 are consider approved to purchase and will not return to Council:				
Items between \$50,000 and \$199,999 will be approved by the City Manager and will not return to Council unless a Mayor's signature on a contract is needed:				
Items \$200,000 and above will go to Council before proceeding with the purchase:				
Facilities Maintenance				
General Self Finance	Transportation	Painting, HVAC, Water Heater	50,000	
General Self Finance	General Services	2016 Unallocated Funds	50,200	
General Self Finance	Support Services	City Hall, Business Center - Energy Monitoring	51,000	
General Self Finance	General Services	Vehicle Maintenance - Painting, LED Lighting, HVAC	60,000	
General Self Finance	Fire Department	Station 5 - Flooring, HVAC, Bay Doors	60,000	
General Self Finance	Police Department	LED Lighting; Parking Lot	60,000	
General Self Finance	General Services	2015 Lamar - Painting, HVAC, Remodel Restrooms Exterior Doors, Bay Fans	65,000	
General Self Finance	PARD	CMRC - Gym & Pool LED Lights, Water Heater, AHU, Interior Painting, Carpet, Interior Doors	159,800	
Total Facilities Maintenance \$				556,000
Information Technology				
General Self Finance	Support Services	EOC Technology Refresh	75,000	
General Self Finance	Support Services	Network Hardware Refresh	100,000	
General Self Finance	PARD	Fiber Network Expansion	150,000	
General Self Finance	Library	Library ILS Upgrade/Replacement	150,000	
Total Information Technology \$				475,000
TOTAL \$				1,031,000