

**EXHIBIT
"A"**



AIA[®]

Document A133[®] – 2019 Exhibit A

Guaranteed Maximum Price Amendment

This Amendment dated the day of in the year , is incorporated into the accompanying AIA Document A133™–2019, Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum Price dated the day of in the year (the "Agreement")

(In words, indicate day, month, and year.)

for the following **PROJECT:**

(Name and address or location)

Old Settlers Park Buildout – Package 3A.1 – Harrell Parkway
Old Settlers Park 3300 E Palm Valley Blvd, Round Rock, TX 78665

THE OWNER:

(Name, legal status, and address)

City of Round Rock
221 East Main Street, Round Rock, TX 78644

THE CONSTRUCTION MANAGER:

(Name, legal status, and address)

SpawGlass Contractors, Inc.
1111 Smith Road, Austin, TX 78721

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- A.1 GUARANTEED MAXIMUM PRICE**
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ARTICLE A.1 GUARANTEED MAXIMUM PRICE

§ A.1.1 Guaranteed Maximum Price

Pursuant to Section 3.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum Price. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract Sum shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of the Agreement.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed Twenty-Eight Million Three Hundred Thirty-Four Thousand Seven Hundred Thirty-Seven Dollars and No Cents (\$ 28,334,737.00), subject to additions and deductions by Change Order as provided in the Contract Documents.

ADDITIONS AND DELETIONS:

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

AIA Document A201™–2017, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

§ A.1.1.2 Itemized Statement of the Guaranteed Maximum Price. Provided below is an itemized statement of the Guaranteed Maximum Price organized by trade categories, including allowances; the Construction Manager's contingency; alternates; the Construction Manager's Fee; and other items that comprise the Guaranteed Maximum Price as defined in Section 3.2.1 of the Agreement.
(Provide itemized statement below or reference an attachment.)

Reference attached GMP Package – TAB 06

§ A.1.1.3 The Construction Manager's Fee is set forth in Section 6.1.2 of the Agreement.

§ A.1.1.4 The method of adjustment of the Construction Manager's Fee for changes in the Work is set forth in Section 6.1.3 of the Agreement.

§ A.1.1.5 Alternates

§ A.1.1.5.1 Alternates, if any, included in the Guaranteed Maximum Price:

Item	Price
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§ A.1.1.5.2 Subject to the conditions noted below, the following alternates may be accepted by the Owner following execution of this Exhibit A. Upon acceptance, the Owner shall issue a Modification to the Agreement.
(Insert below each alternate and the conditions that must be met for the Owner to accept the alternate.)

Item	Price	Conditions for Acceptance
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§ A.1.1.6 Unit prices, if any:
(Identify the item and state the unit price and quantity limitations, if any, to which the unit price will be applicable.)

Item	Units and Limitations	Price per Unit (\$0.00)
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ARTICLE A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

§ A.2.1 The date of commencement of the Work shall be:
(Check one of the following boxes.)

- The date of execution of this Amendment.
- Established as follows:
(Insert a date or a means to determine the date of commencement of the Work.)
 September 3th, 2024

If a date of commencement of the Work is not selected, then the date of commencement shall be the date of execution of this Amendment.

§ A.2.2 Unless otherwise provided, the Contract Time is the period of time, including authorized adjustments, allotted in the Contract Documents for Substantial Completion of the Work. The Contract Time shall be measured from the date of commencement of the Work.

§ A.2.3 Substantial Completion

§ A.2.3.1 Subject to adjustments of the Contract Time as provided in the Contract Documents, the Construction Manager shall achieve Substantial Completion of the entire Work:
(Check one of the following boxes and complete the necessary information.)

Not later than () calendar days from the date of commencement of the Work.

[X] By the following date: January 23th, 2026

§ A.2.3.2 Subject to adjustments of the Contract Time as provided in the Contract Documents, if portions of the Work are to be completed prior to Substantial Completion of the entire Work, the Construction Manager shall achieve Substantial Completion of such portions by the following dates:

Portion of Work	Substantial Completion Date
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§ A.2.3.3 If the Construction Manager fails to achieve Substantial Completion as provided in this Section A.2.3, liquidated damages, if any, shall be assessed as set forth in Section 6.1.6 of the Agreement.

ARTICLE A.3 INFORMATION UPON WHICH AMENDMENT IS BASED

§ A.3.1 The Guaranteed Maximum Price and Contract Time set forth in this Amendment are based on the Contract Documents and the following:

§ A.3.1.1 The following Supplementary and other Conditions of the Contract:

Document	Title	Date	Pages
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§ A.3.1.2 The following Specifications:
(Either list the Specifications here, or refer to an exhibit attached to this Amendment.)

Harrell Parkway A,1 – Specifications (Electrical, Playing Fields, Roadway and Utilities) as issued by Kimley Horn on June 14th, 2024

Section	Title	Date	Pages
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§ A.3.1.3 The following Drawings:
(Either list the Drawings here, or refer to an exhibit attached to this Amendment.)

Harrell Parkway A.1 – 100% Plans and Cross Sections as issued by Kimley Horn on June 14th, 2024

Number	Title	Date
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§ A.3.1.4 The Sustainability Plan, if any:
(If the Owner identified a Sustainable Objective in the Owner's Criteria, identify the document or documents that comprise the Sustainability Plan by title, date and number of pages, and include other identifying information. The Sustainability Plan identifies and describes the Sustainable Objective; the targeted Sustainable Measures; implementation strategies selected to achieve the Sustainable Measures; the Owner's and Construction Manager's roles and responsibilities associated with achieving the Sustainable Measures; the specific details about design reviews, testing or metrics to verify achievement of each Sustainable Measure; and the Sustainability Documentation required for the Project, as those terms are defined in Exhibit C to the Agreement.)

Title	Date	Pages
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Other identifying information:

§ A.3.1.5 Allowances, if any, included in the Guaranteed Maximum Price:
(Identify each allowance.)

Item	Price
Electrical Investigation Allowance	\$20,000.00

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User Notes:

Temporary Pavement Allowance	\$5,000.00
Irrigation Repair Allowance	\$25,000.00
Monument Sign Allowance	\$135,000.00
Electrical Enclosure Allowance	\$120,000.00
Primary Electrical Connection Allowance	\$102,000.00
Stabilized Base Subgrade at Fields Allowance	\$1,696,000.00

§ A.3.1.6 Assumptions and clarifications, if any, upon which the Guaranteed Maximum Price is based:
(Identify each assumption and clarification.)

Reference attached GMP Package – TAB 05

§ A.3.1.7 The Guaranteed Maximum Price is based upon the following other documents and information:
(List any other documents or information here, or refer to an exhibit attached to this Amendment.)

ARTICLE A.4 CONSTRUCTION MANAGER’S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

§ A.4.1 The Construction Manager shall retain the consultants, contractors, design professionals, and suppliers, identified below:
(List name, discipline, address, and other information.)

This Amendment to the Agreement entered into as of the day and year first written above.

OWNER *(Signature)*

Craig Morgan Mayor
(Printed name and title)


CONSTRUCTION MANAGER *(Signature)*

David Paden Division President
(Printed name and title)

Additions and Deletions Report for AIA® Document A133® – 2019 Exhibit A

This Additions and Deletions Report, as defined on page 1 of the associated document, reproduces below all text the author has added to the standard form AIA document in order to complete it, as well as any text the author may have added to or deleted from the original AIA text. Added text is shown underlined. Deleted text is indicated with a horizontal line through the original AIA text.

Note: This Additions and Deletions Report is provided for information purposes only and is not incorporated into or constitute any part of the associated AIA document. This Additions and Deletions Report and its associated document were generated simultaneously by AIA software at 15:47:11 ET on 07/19/2024.

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Old Settlers Park Buildout – Package 3A.1 – Harrell Parkway
Old Settlers Park 3300 E Palm Valley Blvd, Round Rock, TX 78665

...

City of Round Rock
221 East Main Street, Round Rock, TX 78644

...

SpawGlass Contractors, Inc.
1111 Smith Road, Austin, TX 78721

...

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed Twenty-Eight Million Three Hundred Thirty-Four Thousand Seven Hundred Thirty-Seven Dollars and No Cents (\$ 28,334,737.00), subject to additions and deductions by Change Order as provided in the Contract Documents.

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Reference attached GMP Package – TAB 06

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Established as follows:

...

September 3rd, 2024

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By the following date: January 23rd, 2026

...

Harrell Parkway A.1 – Specifications (Electrical, Playing Fields, Roadway and Utilities) as issued by Kimley Horn on June 14th, 2024

...

Harrell Parkway A.1 – 100% Plans and Cross Sections as issued by Kimley Horn on June 14th, 2024

...

<u>Electrical Investigation Allowance</u>	<u>\$20,000.00</u>
<u>Temporary Pavement Allowance</u>	<u>\$5,000.00</u>
<u>Irrigation Repair Allowance</u>	<u>\$25,000.00</u>
<u>Monument Sign Allowance</u>	<u>\$135,000.00</u>
<u>Electrical Enclosure Allowance</u>	<u>\$120,000.00</u>
<u>Primary Electrical Connection Allowance</u>	<u>\$102,000.00</u>
<u>Stabilized Base Subgrade at Fields Allowance</u>	<u>\$1,696,000.00</u>

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Reference attached GMP Package – TAB 05

...

Craig Morgan Mayor

David Paden Division President

Certification of Document's Authenticity

AIA® Document D401™ – 2003

I, _____, hereby certify, to the best of my knowledge, information and belief, that I created the attached final document simultaneously with its associated Additions and Deletions Report and this certification at 15:47:11 ET on 07/19/2024 under Order No. 4104243609 from AIA Contract Documents software and that in preparing the attached final document I made no changes to the original text of AIA® Document A133™ – 2019 Exhibit A, Guaranteed Maximum Price Amendment, other than those additions and deletions shown in the associated Additions and Deletions Report.

(Signed)

(Title)

(Dated)

A photograph of a construction site at sunset. A concrete pump truck with a long, articulated boom is positioned on a raised embankment, pouring concrete into a large, flat foundation area. Several construction workers in safety gear are visible on the ground level, working on the foundation. The sky is filled with soft, golden light from the setting sun, creating a dramatic atmosphere. The image is framed by a large, stylized geometric shape in shades of red, white, and grey, with a yellow border.

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Construction Experience*



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Project Cost Summary



100% CD ESTIMATE OVERVIEW

SpawGlass Contractors, Inc. hereby submits to the City of Round Rock for the use and benefit of the new Old Settler's Park Buildout – Package 3A.1 Harrell Parkway Realignment, a CMAR price based on the 100% CD Drawings, as follows:

1. The proposed amount for the Direct Cost of the Work:	\$ <u>24,352,224</u>
2. General Conditions	\$ <u>574,639</u>
3. General Liability Insurance (.78%)	\$ <u>221,011</u>
4. Payment & Performance Bonds	\$ <u>224,197</u>
5. Subcontractor Default Insurance (1.25% of C.o.W.)	\$ <u>304,403</u>
6. Contractors Contingency (3%)	\$ <u>850,042</u>
7. Construction Phase Fee (3.50%)	\$ <u>958,180</u>
8. Owner/Design Progression Contingency (3.00%)	\$ <u>850,042</u>
9. TOTAL: LINE ITEMS 1 THROUGH 8:	\$ <u>28,334,737</u>

Tyler Wenzel

Tyler Wenzel, Project Executive

TAB 2



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Executive Summary



City of Round Rock – Old Settler’s Park Build Out

Package 3A.1 - Harrell Parkway Realignment 100% CD Drawings

3300 E Palm Valley Blvd Round Rock, TX 78665

Scope of Work

Package 3A.1 - Harrell Parkway Realignment is the modification of the existing road. This includes demo, lime stabilization, road base, asphalt, striping, site utilities relocation, fiber re-route, a pedestrian overpass, a pedestrian underpass, a new vehicular bridge, new trails, new sidewalks, new grass fields, Musco lights, Lakeview parking lot and landscaping.

Overview

The new Harrell Parkway Re-alignment modifies the existing road going through the middle of the Old Settler’s Park. This work is planned to be completed in three main stages:

3A.1 – The road in front of the Lakeview project and the connection to Kenny Fort is the first phase, which allows the Lakeview package to be completed and allows a bypass by this connection. This phase also includes installation of the Lakeview parking lot and two new grass fields, of which these must be completed prior to the Multipurpose Complex commencing work. It is assumed that the entirety of the 3A.1 Harrell Parkway will be shutdown.

3A.2 – This phase is the rest of the road, minus the vehicular bridge. This phase will require the road to be re-built, while maintaining public access via pedestrians and vehicles. It is assumed that this section of Harrell Parkway must be partially open to the public during this construction phase.

3A.3 – This phase is the Chandler Branch vehicular bridge.

The phasing of this road is crucial to allow for the construction to be completed, while keeping the park open and active to the public. This road also ties into all the other packages, which leads this package to be coordinated with the other packages schedule and logistics plan.

TAB 3



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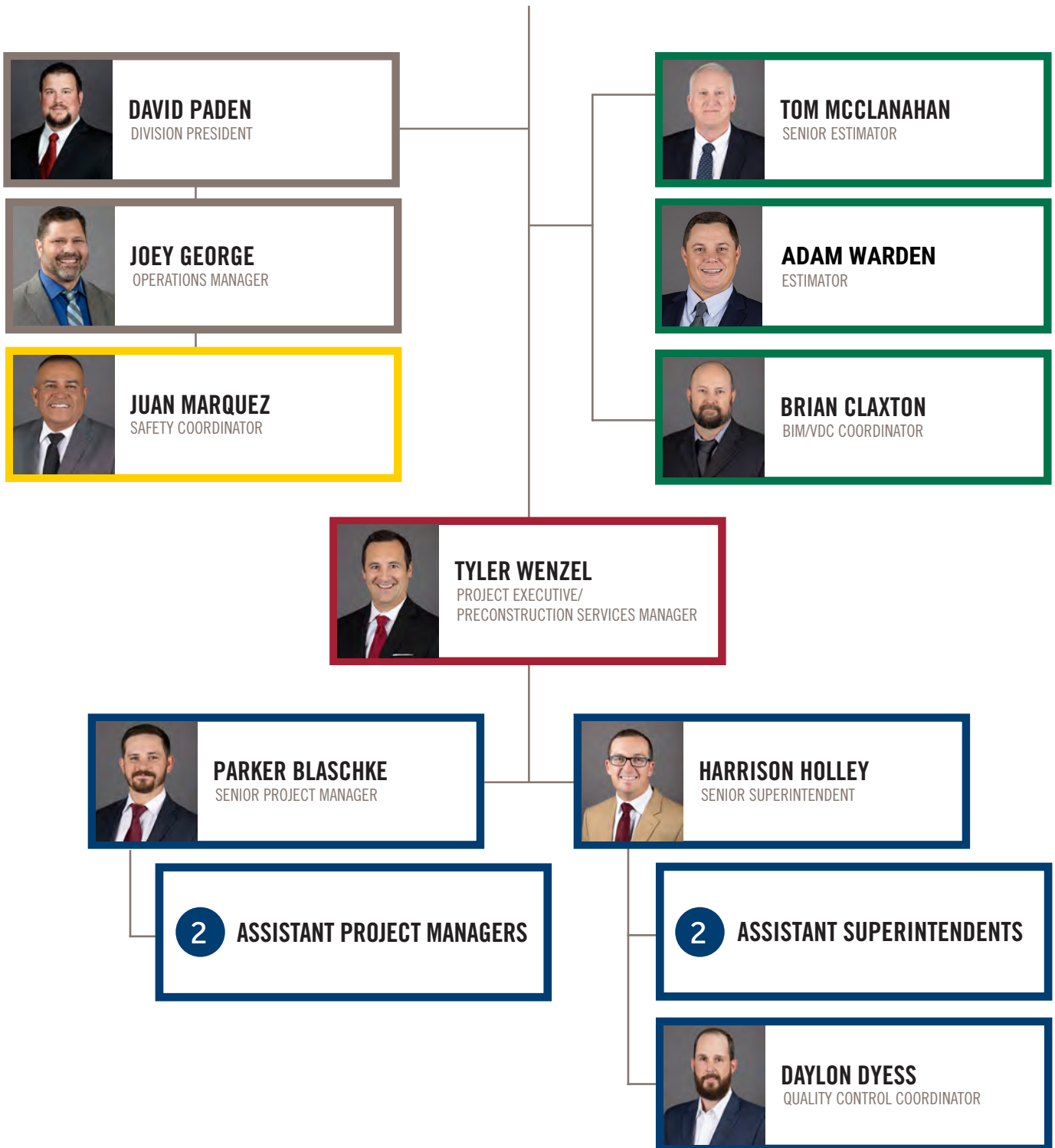
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ORGANIZATION CHART

LEGEND

- Management Support
- Team Lead/Single Point-of-Contact
- On-site Team
- Safety
- Preconstruction/Estimating Support

CITY OF ROUND ROCK



TAB 4



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City of Round Rock – Old Settler’s Park Build Out
Package 3A.1 - Harrell Parkway Realignment 100% CD Drawings
3300 E Palm Valley Blvd Round Rock, TX 78665

SHEET NUMBER & SHEET DESCRIPTION	REVISION DATE
R-1 - TITLE SHEET	6/14/2024
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W-5 - WATER, REUSE, AND WASTEWATER OVERALL LAYOUT	6/14/2024
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W-9 - 8 INCH WATER LINE "B" PLAN AND PROFILE (1 OF 10)	6/14/2024
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W-12 - 8 INCH WATER LINE "B" PLAN AND PROFILE (4 OF 10)	6/14/2024
W-13 - 8 INCH WATER LINE "B" PLAN AND PROFILE (5 OF 10)	6/14/2024
W-14 - 8 INCH WATER LINE "B" PLAN AND PROFILE (6 OF 10)	6/14/2024
W-15 - 8 INCH WATER LINE "B" PLAN AND PROFILE (7 OF 10)	6/14/2024
W-16 - 8 INCH WATER LINE "B" PLAN AND PROFILE (8 OF 10)	6/14/2024
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W-18 - 8 INCH WATER LINE "B" PLAN AND PROFILE (10 OF 10)	6/14/2024
W-19 - 8 INCH WATER LINE "C" PLAN AND PROFILE	6/14/2024
W-20 - 8 INCH WATER LINE "D" PLAN AND PROFILE	6/14/2024
W-21 - 8 IN WATER LINE "E" & 8 IN WATER LINE "F" PLAN AND PROFILE	6/14/2024
W-22 - 6 INCH WATER LINE "A" & 6 INCH WATER LINE "B" PLAN LAYOUT	6/14/2024
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W-24 - 24 INCH REUSE LINE "A" PLAN AND PROFILE	6/14/2024
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W-31 - WATER, REUSE, AND WASTEWATER DETAILS (1 OF 4)	6/14/2024
W-32 - WATER, REUSE, AND WASTEWATER DETAILS (2 OF 4)	6/14/2024
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W-34 - WATER, REUSE, AND WASTEWATER DETAILS (4 OF 4)	6/14/2024
C-1 - PAVING AND STRIPING PLAN (SHEET 1 OF 4)	6/14/2024
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C-5 - DIMENSIONAL CONTROL PLAN (SHEET 1 OF 4)	6/14/2024
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C-7 - DIMENSIONAL CONTROL PLAN (SHEET 3 OF 4)	6/14/2024
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C-9 - OVERALL GRADING PLAN	6/14/2024
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C-12 - GRADING PLAN (SHEET 3 OF 5)	6/14/2024
C-13 - GRADING PLAN (SHEET 4 OF 5)	6/14/2024
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C-15 - OVERALL STORM PLAN	6/14/2024
C-16 - STORM LINE A PLAN AND PROFILE	6/14/2024
C-17 - STORM LINE A PLAN AND PROFILE	6/14/2024

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C-19 - STORM LINE C PLAN AND PROFILE	6/14/2024
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C-25 - LAT D1 PLAN AND PROFILE PLAN AND PROFILE	6/14/2024
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C-27 - STORM LINE E STORM LINE E PLAN AND PROFILE	6/14/2024
C-28 - STORM LINE F PLAN AND PROFILE & SOCCER FIELD DRAINAGE	6/14/2024
C-29 - INLET DRAINAGE AREA MAP	6/14/2024
C-30 - INLET DRAINAGE AREA MAP CALCULATIONS	6/14/2024
C-31 - DETENTION POND PLAN AND PROFILE	6/14/2024
C-32 - EROSION CONTROL PLAN (SHEET 1 OF 4)	6/14/2024
C-33 - EROSION CONTROL PLAN (SHEET 2 OF 4)	6/14/2024
C-34 - EROSION CONTROL PLAN (SHEET 3 OF 4)	6/14/2024
C-35 - EROSION CONTROL PLAN (SHEET 4 OF 4)	6/14/2024
C-36 - PAVING DETAILS (SHEET 1 OF 2)	6/14/2024
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PF-2.0 - PLAYING FIELD GRADING	6/14/2024
PF-4.0 - PLAYING FIELD IRRIGATION	6/14/2024
PF-5.0 - PLAYING FIELD DETAILS	6/14/2024
PF-5.1 - PLAYING FIELD DETAILS	6/14/2024
PF-5.2 - PLAYING FIELD DETAILS	6/14/2024
L-0.1 - KEY SHEET	6/14/2024
L-1.0 - GENERAL NOTES	6/14/2024
L-2.0 - EXISITING EXISITING CONDITIONS	6/14/2024
L-3.0 - DEMOLITION PLAN	6/14/2024
L-3.1 - DEMOLITION PLAN	6/14/2024
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L-3.3 - DEMOLITION NOTES	6/14/2024
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L-4.0 - JOINTING PLAN & DETAIL KEY	6/14/2024
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L-4.2 - JOINTING PLAN & DETAIL KEY	6/14/2024
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L-5.0 - SITE DETAILS	6/14/2024
L-5.1 - SITE DETAILS	6/14/2024
L-5.2 - SITE DETAILS	6/14/2024
L-5.3 - SITE DETAILS	6/14/2024
L-5.4 - SITE DETAILS	6/14/2024
L-5.5 - SITE DETAILS	6/14/2024
L-6.0 - LANDSCAPE PLAN	6/14/2024
L-6.1 - LANDSCAPE PLAN	6/14/2024
L-6.2 -LANDSCAPE PLAN	6/14/2024
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L-7.1 - ROADWAY LANDSCAPE PLAN	6/14/2024

L-7.2 - ROADWAY LANDSCAPE PLAN	6/14/2024
L-7.3 - ROADWAY LANDSCAPE PLAN	6/14/2024
L-7.4 - ROADWAY LANDSCAPE PLAN	6/14/2024
L-7.5 -LANDSCAPE SCHEDULE	6/14/2024
L-8.0 - LANDSCAPE DETAILS	6/14/2024
L-8.1 - LANDSCAPE SPECIFICATIONS	6/14/2024
L-9.0 - OVERALL IRRIGATION OVERALL IRRIGATION PLAN	6/14/2024
L-9.1 - IRRIGATION PLAN	6/14/2024
L-9.2 - IRRIGATION PLAN	6/14/2024
L-9.3 - IRRIGATION PLAN	6/14/2024
L-10.0 - ROADWAY IRRIGATION PLAN	6/14/2024
L-10.1 - ROADWAY IRRIGATION PLAN	6/14/2024
L-10.2 - ROADWAY IRRIGATION PLAN	6/14/2024
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L-10.5 - IRRIGATION IRRIGATION SCHEDULE	6/14/2024
L-10.6 - IRRIGATION SCHEDULE	6/14/2024
L-11.0 - IRRIGATION DETAILS	6/14/2024
L-11.1 - IRRIGATION DETAILS	6/14/2024
L-11.2 - IRRIGATION SPECIFICATIONS	6/14/2024
E1.00 - N. PARKING LOT PLAN-ELECTRICAL	6/14/2024
E1.01 - SOCCER FIELDS PLAN-ELECTRICAL	6/14/2024
E1.02 - E.PARKING	6/14/2024
E2.00 - ELECTRICAL RISER DIAGRAM	6/14/2024
E2.00 - ELECTRICAL RISER DIAGRAM	6/14/2024
E2.01 - ELECTRICAL DETAILS	6/14/2024
E2.02 - ELECTRICAL DETAILS	6/14/2024
E3.00 - ELECTRICAL SCHEDULES	6/14/2024
E3.01 - ELECTRICAL PANEL SCHEDULE	6/14/2024
E3.02 - ELECTRICAL PANEL SCHEDULE	6/14/2024

TAB 5



SpawGlass

*Providing the Absolute Best
Construction Experience*



Assumptions and Clarifications



**City of Round Rock – Old Settler’s Park Build Out
Package 3A.1 - Harrell Parkway Realignment 100% CD Drawings
3300 E Palm Valley Blvd Round Rock, TX 78665**

GENERAL QUALIFICATIONS

1. Kimley Horn is the civil engineer of record.
2. Electrical, Playing Fields, Roadway, and Utilities specifications have been provided to SpawGlass.
3. Based on an anticipated NTP of October 2024.
4. The baseline schedule is based on a 5-day work week.
5. Normal working hours have been included from 7:00 AM to 5:30 PM unless otherwise noted, with the exception of early concrete operations as deemed necessary. It is also assumed that work can occur on a 7 day a week schedule if required. Notify City Transportation Department on Wednesday before weekend work is scheduled for approval.
6. In order to subcontract scopes of work in a timely manner to meet the construction schedule it is assumed that buyout packages will be reviewed within 5 business days of their submission.
7. LEED Certifications or Green Building Programs are not incorporated into the project.
8. No Builders Risk Insurance is to be provided by SpawGlass as requested by CoRR at 7/15/2024 meeting.
9. Performance & Payment Bonds are provided by SpawGlass.
10. General Liability is provided by SpawGlass and included in this proposal. CCIP is not provided.
11. The proposal assumes that the specified material and equipment are available as required to meet the schedule. If they are not available as required, we assume the Owner/Architect will authorize alternate material or equipment selections. If specified material is not available, SpawGlass will submit to the City for approval.
12. The owner must accept GMP within 60 calendar days, at which time pricing will expire.
13. General conditions were originally based on one overall project and GMP during the RFP/RFQ time, and not 14.62% (for Harrell Parkway package) as later outlined by the City. Any general conditions savings or losses from this package are to be rolled onto the other GMP packages as deemed necessary by SpawGlass.
14. SpawGlass budget pricing includes removal of the existing road in its entirety. This includes curbs, pavement, base, and lime stabilized base (if present). The proposed road will be built back with all new materials.
15. The quantities and unit rates of this proposal are based on the 100% CD Documents.



Assumptions and Clarifications



SPECIFIC QUALIFICATIONS

Division 01 – General Requirements and General Conditions

1. SpawGlass general requirements assume a 7-month project construction schedule. This is by design, which provides seven months in each package (2, 3A, 3B, 3C, and 3D) for a total of 35 months Total Project Duration.
2. SpawGlass general conditions are included in the cost reports.
3. Construction photos will be taken on a regular basis by SpawGlass. Digital files will be turned in monthly. Aerial photos will also be taken.
4. Drone footage to be provided.
5. As-Built drawings, record drawings and record submittals will be kept in electronic format. These files will be accessible to all on the jobsite.
6. Reasonable repairs or damage caused by unknown factors will be funded from the CM Contingency, if funds remain AND approved by Owner.
7. Dimensional Control for the Project is included.
8. Individual non-photographic hard hat stickers for workers will be utilized.
9. On-site construction facilities have been included in this proposal.
10. Temporary barriers and enclosures are included to delineate construction zone from the public.
11. Construction cleaning and waste management have been included.
12. City fees related to tree mitigation to be by Owner.
13. No sound/vibration monitoring.
14. Dust control included in GR's.
15. No arborist included, city to use their own arborist. This city arborist includes tree trimming for construction activities and monthly reports that will be provided to SpawGlass on the tree health.

Division 02 – Existing Conditions

1. The extent of demolition includes but limited too; removal of all existing asphaltic pavement, curbs, base material, corrugated drainage piping, RCP, guard rails, handrails, and signage.

Division 03 – Concrete

Division 04 – Masonry

1. Basic limestone butter block retaining walls included. Engineering included.
2. Included allowance for monument sign. This allowance includes electrical billboard, power, and data.

Division 05 – Metals

Division 06 – Wood, Plastics, and Composites



Assumptions and Clarifications



1. None included.

Division 07 – Thermal and Moisture Protection

1. Includes fluid applied waterproofing at pedestrian underpass.

Division 08 – Openings

1. None included.

Division 09 – Finishes

1. Anti-graffiti coating included at underpass.

Division 10 – Specialties

1. None included.

Division 11 – Equipment

1. None included.

Division 12 – Furnishings

2. None included.

Division 13 – Special Construction

1. None included.

Division 14 – Conveying Equipment

1. None included.

Division 21 – Fire Suppression

1. None included.

Division 22 – Plumbing

1. None included.

Division 23 – HVAC and Controls

1. None included.

Division 26 – Electrical

1. Supply of Musco poles, lights, bases, and cabinets by City. Install by SpawGlass.
2. Allowance included for electrical enclosure.



Assumptions and Clarifications



3. Allowance included for two 6" conduit from Kenny Fort to Oncor transformer.
4. Included allowance for electrician to investigate existing electrical that is impacted by new road construction.

Division 27 – Communications

1. Fiber optic infrastructure included. Included shifting Comm Box for Lakeview tie-in.

Division 28 – Electronic Safety & Security

1. None included.

Division 31 – Earthwork

1. Clear & Grub as required is included.
2. SWPPP measures as required has been included.
3. SpawGlass assumes that all water can be taken from existing City of Round Rock water utilities on-site, and no water will need to be trucked in from other cities due to water restrictions.
4. 8" Lime stabilization included under road and parking lot.
5. Soil used for Pedestrian Bridge embankment is assumed to be onsite material.
6. Existing road profile being removed is assumed to be 4" of asphalt, 10" of base, and 8" of lime stabilized subgrade.
7. Allowance of \$1,696,000 is being carried for a low PI subgrade material (select fill or lime stabilization) at the soccer fields.
8. General fill assumed to be used behind road curbs, but not under shared use paths and not in the 3' road overbuild.

Division 32 – Exterior Improvements

1. Pavement Markings included.
2. Irrigation repair allowance included to fix any piping/wiring that is damaged during the construction of new road.
3. Trees provided by CoRR. SpawGlass to pickup trees at CoRR nursery located in Old Settler's Park.

Division 33 – Utilities

1. Waste water diversion included.

EXCLUSIONS

1. Permits, by Owner.
2. LEED documentation and Submittals.



Assumptions and Clarifications



3. We have not included the following items as we assume, they will be provided in a timely manner by the Owner at no cost to SpawGlass:
 - a. Materials Testing Services
 - b. Excludes all local electrical utility fees for permanent power
4. Preconstruction costs for the Project are not included in this budget.
5. Contaminated soils – hauling or disposal.
6. Gas line installation – by others.

TAB 6



SpawGlass

*Providing the Absolute Best
Construction Experience*



Harrell Parkway 1A.1 100% GMP 3023148

Estimate Date:	07/09/2024	Documents Date:	06/14/2024
Project Size (SF):	332,820	Project #:	3023121
Project Location:	Round Rock	Lead Estimator:	Kristofer Rodriguez

ITEM	COST	COST SF	% OF TOTAL
Direct Costs	24,352,224	73.17	85.94 %
Indirect Costs	3,982,513	11.97	14.06 %
<i>Total Cost</i>	<i>\$ 28,334,737</i>	<i>\$ 85.14</i>	<i>100.00 %</i>



Harrell Parkway 1A.1 100% GMP 3023148

Estimate Date:	07/09/2024	Documents Date:	06/14/2024
Project Size (SF):	332,820	Project #:	3023121
Project Location:	Round Rock	Lead Estimator:	Kristofer Rodriguez

ITEM	COST	COST SF	% OF TOTAL
<i>Direct Costs</i>	<i>24,352,224</i>	<i>73.17</i>	<i>85.94 %</i>
Roadway Cost	9,641,327	28.97	34.03 %
Water and Reclaim Water Relocations	1,649,947	4.96	5.82 %
Multi-Purpose Fields, Parking Lot, Lighting, and Landscaping	12,466,116	37.46	44.00 %
General Requirements	594,833	1.79	2.10 %

ITEM	COST	COST SF	% OF TOTAL
<i>Indirect Costs</i>	<i>3,982,513</i>	<i>11.97</i>	<i>14.06 %</i>
General Conditions	574,639	1.73	2.03 %
General Liability Insurance	221,011	0.66	0.78 %
Payment and Performance Bonds	224,197	0.67	0.79 %
Subcontractor Default Insurance (SDI):	304,403	0.91	1.07 %
Escalation	0	0.00	0.00 %
Contractor's Contingency	850,042	2.55	3.00 %
Overhead and Profit	958,180	2.88	3.38 %
Owner's Contingency	850,042	2.55	3.00 %
<i>Total Cost</i>	<i>\$ 28,334,737</i>	<i>\$ 85.14</i>	<i>100.00 %</i>



Harrell Parkway 1A.1 100% GMP 3023148

Estimate Date:	07/09/2024	Documents Date:	06/14/2024
Project Size (SF):	332,820	Project #:	3023121
Project Location:	Round Rock	Lead Estimator:	Kristofer Rodriguez

ITEM	QUANTITY UM	UNIT COST	TOTAL COST
<i>Roadway Cost</i>			<i>9,641,327</i>
			<i>9,641,327</i>
<i>Div. 01 - General Requirements</i>			<i>499,038</i>
<i>General Conditions</i>			<i>499,038</i>
BARRICADES, SIGNS, AND TRAFFIC HANDLING	11.5 MONTH	2,525.00	29,038
MOBILIZATION	1.0 LS	430,000.00	430,000
PORTABLE CHANGLE MESSAGE SIGN	2.0 Each	20,000.00	40,000
<i>Div. 02 - Existing Conditions</i>			<i>300,670</i>
<i>Demolition</i>			<i>300,670</i>
PREPARING ROW (TREE) (4" TO 12" DIA)	42.0 Each	220.00	9,240
PREPARING ROW (TREE) (12" TO 24" DIA)	31.0 Each	230.00	7,130
PREPARING ROW (TREE) (24" TO 36" DIA)	1.0 Each	1,400.00	1,400
REMOVING CONC (PAV)	687.0 SY	20.00	13,740
REMOVING (RIPRAP)	248.0 SY	19.00	4,712
REMOVING CONC (SIDEWALKS)	95.0 SY	22.00	2,090
REMOVING CONC (CURB)	7,074.0 LF	5.50	38,907
REMOVING CONC (CURB AND GUTTER)	86.0 LF	12.00	1,032
REMOVING STAB BASE & ASPH PAV (2" TO 6")	894.0 SY	2.00	1,788
REMOVE STR (PIPE)	966.0 LF	21.00	20,286
REMOVE STR (SMALL FENCE)	7,208.0 LF	3.50	25,228
REMOVE METAL BEAM GUARD FENCE	843.0 LF	12.00	10,116
REMOVE TERMINAL ANCHOR SECTION	16.0 Each	225.00	3,600
REMOVE LUMINARE POLE	7.0 Each	1,010.00	7,070
RELOCATE ELECTRIC INFRASTRUCTURE	3.0 Each	4,000.00	12,000
PREP ROW	53.9 STATI	2,275.00	122,622

ITEM	QUANTITY UM	UNIT COST	TOTAL COST
REMOVE ELECTRIC INFRASTRUCTURE	11.0 Each	1,700.00	18,700
REMOVE SM RD SN SUP&AM	9.0 Each	112.00	1,008
<i>Div. 03 - Concrete</i>			1,717,813
<i>Cast-In-Place Concrete (Site)</i>			1,717,813
P.C. VALLEY GUTTERS	168.0 SY	150.00	25,200
CONC CURB & GUTTER (TY II)	113.0 LF	28.00	3,164
CONC CURB (TY F3)	583.0 LF	294.00	171,402
CONC CURB (RIBBON)	9,562.0 LF	21.00	200,802
DRIVEWAYS (CONC)	926.0 SY	111.00	102,786
CONC SIDEWALK (5")	5,530.0 SY	90.00	497,700
RIPRAP (MOW STRIP) (4 IN)	93.4 CY	760.00	70,984
CURB RAMP (TY 7)	2.0 Each	2,800.00	5,600
RIPRAP (CONC) (4 IN)	35.0 CY	900.00	31,500
WINGWALL (FW-0) (HW=8 FT)	1.0 Each	20,300.00	20,300
WINGWALL (PW-1) (HW=5 FT)	4.0 Each	16,370.00	65,480
WINGWALL (PW-1) (HW=8 FT)	1.0 Each	28,200.00	28,200
DRILL SHAFT (24 IN)	120.0 LF	350.00	42,000
DRILL SHAFT (30 IN)	248.0 LF	420.00	104,160
DRILL SHAFT (36 IN)	150.0 LF	358.00	53,700
CL C CONC (ABUT)	13.4 CY	1,550.00	20,770
CL C CONC (FOOTING)	2.0 LF	1,400.00	2,800
CL C CONC (MISC)	25.0 LF	1,385.00	34,625
RAIL (TY T411)	920.0 LF	225.00	207,000
RIPRAP (MOW STRIP)(4 IN)	39.0 LF	760.00	29,640
<i>Div. 04 - Masonry</i>			672,058
<i>Masonry / Stone</i>			672,058
RETAINING WALL (STONE)	9,663.0 SF	58.00	560,454
LIMESTONE FLAGSTONE PAVING	83.0 SY	224.00	18,592
LIMESTONE QUARRY BLOCK	116.0 Each	354.00	41,064
LIMESTONE QUARRY BLOCK (STOCKPILE)	67.0 Each	84.00	5,628
LIMESTONE QUARRY BLOCK AND POST FENCE	528.0 LF	30.00	15,840
RIPRAP (STONE PROTECTION 18 IN)	152.0 CY	195.00	29,640
RIPRAP (STONE PROTECTION 18 IN)	3.0 CY	280.00	840
<i>Div. 05 - Metals</i>			812,026

ITEM	QUANTITY UM	UNIT COST	TOTAL COST
<i>Structural/Miscellaneous Steel - Erection</i>			<i>812,026</i>
RAIL (TY C411)	146.0 LF	350.00	51,100
RAIL (HANDRAIL) (TY F)	1,539.0 LF	207.00	318,573
POST AND CABLE FENCE	1,558.0 LF	28.00	43,624
MTL W-BEAM GD FEN (TIM POST)	1,890.5 LF	34.00	64,277
MTL BEAM GD FEN TRANS (TL2)	8.0	2,800.00	22,400
DOWNSTREAM ANCHOR TERMINAL SECTION	1.0	2,185.00	2,185
MTL BM GD FEN (LONG SPAN SYSTEM)	200.0	39.00	7,800
GUARDRAIL END TREATMENT (INSTALL)	11.0	5,000.00	55,000
INSTALL PREFAB PED STL TRUSS BRG SPAN (100 FT)	1.0 LS	51,367.50	51,368
INSTALL CON/SPAN B SERIES BRIDGE SYSTEM	1.0 LS	192,700.00	192,700
BARRIER PIPE GATE	1.0 LS	3,000.00	3,000
<i>Div. 09 - Finishes</i>			<i>25,555</i>
<i>Painting / Wall Coverings</i>			<i>25,555</i>
ANTI-GRAFFITI COATING (PERMNET-TY III)	20,444.0 SF	1.25	25,555
<i>Div. 26 - Electrical</i>			<i>1,451,679</i>
<i>Electrical</i>			<i>1,451,679</i>
IN RD IL (TY SA) 30S-8 (250W EQ) LED (ALT 1)	23.0 Each	6,500.00	149,500
IN RD IL (TY SA) 40S-8 (250W EQ) LED (ALT 1)	8.0 Each	7,300.00	58,400
CONDT (PVC)(SCH 80)(2")	7,220.0 LF	44.00	317,680
CONDT (PVC)(SCH 80)(4")	6,670.0 LF	76.00	506,920
ELEC CONDR (NO.8) BARE	2,415.0 LF	2.25	5,434
ELEC CONDR (NO.8) INSULATED	4,830.0 LF	3.50	16,905
ELEC CONDR (NO.6) BARE	5,260.0 LF	3.00	15,780
ELEC CONDR (NO.6) INSULATED	10,520.0 LF	4.00	42,080
GROUND BOX TY A (122311)W/APRON	34.0 LF	2,000.00	68,000
QUAZITE GROUND BOX & COVER	12.0 Each	6,000.00	72,000
ELEC SRV TY A 120/240 060(NS)AL(E)PS(U)	3.0 Each	8,700.00	26,100
GROUND BOX (PREPARE)	2.0 Each	940.00	1,880
AESTHETIC LIGHTING FIXTURE & POLE	20.0 Each	7,300.00	146,000
ELECTRICAL INVESTIGATION (ALLOWANCE)	1.0 LS	20,000.00	20,000
ADJUST COMM BOX FOR TIE-IN	1.0 LS	5,000.00	5,000
<i>Div. 31 - Earthwork</i>			<i>2,096,773</i>
<i>Earthwork</i>			<i>2,012,765</i>

ITEM	QUANTITY UM	UNIT COST	TOTAL COST
EXCAVATION (ROADWAY)	4,188.0 CY	10.00	41,880
EMBANKMENT (FINAL)(DENS CONT)(TY C)	18,923.0 CY	33.00	624,459
FL BS (CMP IN PLC)(TYA GR1&2)(FNAL POS)	10,268.0 CY	49.00	503,132
LIME (HYDRATED LIME (SLURRY))	598.0 TON/D	330.00	197,340
LIME TRT (EXST MATL)(8")	22,828.0 SY	3.50	79,898
EXCAVATION	7,835.0 CY	10.00	78,350
PRIME COAT (MC-30 OR AE-P)	4,572.0 Gal.	5.50	25,146
D-GR HMA TY-B PG64-22	3,264.0 TON/D	125.00	408,000
D-GR HMA TY-C PG70-22	295.0 TON/D	168.00	49,560
TEMPORARY PAVEMENT (ALLOWANCE)	1.0 Each	5,000.00	5,000
<i>Erosion Control</i>			<i>84,008</i>
ROCK FILTER DAMS(INSTALL)(TY 2)	380.0 LF	26.00	9,880
ROCK FILTER DAMS (REMOVE)	380.0 LF	6.00	2,280
CONSTRUCTION EXITS (INSTALL)(TY I)	420.0 SY	12.00	5,040
CONSTRUCTION EXISTIS (REMOVAL)	420.0 SY	6.00	2,520
TEMP SEDMT CONT FENCE (INSTALL)	4,443.0 LF	4.50	19,994
TEMP SEDMT CONT FENCE (REMOVAL)	4,443.0 LF	0.75	3,332
BIODEG EROSN CONT LOGS (INSTL)(12")	96.0 LF	6.00	576
BIODEG EROSN CONT LOGS (REMOVAL)	96.0 LF	1.00	96
TREE PROTECTION	79.0 Each	510.00	40,290
<i>Div. 32 - Exterior Improvements</i>			<i>1,357,317</i>
<i>Traffic Markings/Signage</i>			<i>121,770</i>
WK ZN PAV MARK SHT TERM (TAB) TY W	161.0 Each	9.00	1,449
WK ZN PAV MARK SHT TERM (TAB) TY Y-2	584.0 Each	11.00	6,424
IN SM RD SN SUP&AM TYBWG(1)SA(P)	6.0 Each	1,090.00	6,540
RELOCATE SM RD SN SUP&AM TY TWT	9.0 Each	475.00	4,275
INSTL DEL ASSM (D-SW)SZ (BR)CTB (BI)	16.0 Each	34.00	544
INSTL DEL ASSM (D-SW)SZ (BR)GF1 (BI)	42.0 Each	85.00	3,570
INSTL OM ASSM (OM-2Y)(WC)GND	3.0 Each	170.00	510
REFL PAV MRK TY I (W)8"(DOT) (90MIL)	42.0 LF	12.00	504
REFL PAV MRK TY I (W)8"(SLD) (90MIL)	500.0 LF	3.00	1,500
REFL PAV MRK TY I (W)12"(SLD) (90MIL)	50.0 LF	12.00	600
REFL PAV MRK TY I (W)24"(SLD) (90MIL)	139.0 LF	28.00	3,892
REFL PAV MRK TY I (W)(ARROW)(90MIL)	5.0 Each	340.00	1,700
REFL PAV MRK TY I (W)(WORD)(90MIL)	5.0 Each	420.00	2,100

ITEM	QUANTITY UM	UNIT COST	TOTAL COST
REFL PAV MRK TY I (Y)12"(SLD)(90MIL)	338.0 LF	4.50	1,521
REFL PAV MRK TY II (W)6"(SLD)	1,587.0 LF	1.00	1,587
REFL PAV MRK TY II (Y)6"(SLD)	1,612.0 LF	1.00	1,612
RE PM W/RET REQ TY I (Y)6"(SLD)(90MIL)	10,074.0 LF	1.25	12,592
INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	2.0 Each	15,700.00	31,400
PED DETECT PUSH BUTTON (STANDARD)	2.0 Each	5,825.00	11,650
IN BIDGE MNT CLEARANCE SGN ASSM(TY N)	2.0 Each	4,400.00	8,800
LED ROADSIDE SIGN	2.0 Each	9,500.00	19,000
<i>Retaining Walls</i>			<i>1,088,881</i>
RETAINING WALL (MSE)	10,781.0 SF	101.00	1,088,881
<i>Landscaping / Irrigation</i>			<i>146,666</i>
CONDT (PVC) (SCH 80)(4")	198.0 LF	98.00	19,404
FURNISHING AND PLACING TOPSOIL (4")	24,231.0 SY	3.00	72,693
BLOCK SODDING	787.0 SY	9.00	7,083
BROADCAST SEED (PERM)(RURAL)(CLAY)	24,231.0 SY	0.25	6,058
BROADCAST SEED (TEMP)(WARM)	24,231.0 SY	0.25	6,058
IRRIGATION REPAIR ALLOWANCE	1.0 LS	25,000.00	25,000
MULCH	305.0 SF	34.00	10,370
<i>Div. 33 - Utilities</i>			<i>708,399</i>
<i>Site Utilities</i>			<i>708,399</i>
TRENCH EXCAVATION PROTECTION	211.0 LF	15.00	3,165
CONC BOX CULV (3 FT X 2 FT)	147.0 LF	365.00	53,655
CONC BOX CULV (4 FT X 2 FT)	95.0 LF	435.00	41,325
CONC BOX CULV (4 FT X 3 FT)	180.0 LF	460.00	82,800
CONC BOX CULV (5 FT X 3 FT)	182.0 LF	590.00	107,380
CONC BOX CULV (9 FT X 4 FT)	270.0 LF	1,015.00	274,050
RC PIPE (CL III)(18 IN)	143.0 LF	72.00	10,296
RC PIPE (CL III)(24 IN)	82.0 LF	91.00	7,462
INLET (COMPL)(PAZD)(RC)(3FTX3FT)	1.0 Each	7,790.00	7,790
SET (TY I)(S=3 FT)(HW=3FT)(4:1)(C)	2.0 Each	4,320.00	8,640
SET (TY I)(S=3 FT)(HW=4FT)(4:1)(C)	2.0 Each	5,700.00	11,400
SET (TY I)(S=5 FT)(HW=4FT)(4:1)(C)	4.0 Each	7,400.00	29,600
SET (TY I)(S=5 FT)(HW=5FT)(4:1)(C)	2.0 Each	9,050.00	18,100
SET (TY I)(S=5 FT)(HW=6FT)(4:1)(C)	1.0 Each	25,600.00	25,600

ITEM	QUANTITY UM	UNIT COST	TOTAL COST
SET (TY II)(18 IN)(RCP)(3:1)(C)	1.0 Each	2,550.00	2,550
PIPE UNDERDRAINS (TY 6)(6") (RETAINING WALL)	1,272.0 LF	13.00	16,536
SET (TY II)(24 IN)(RCP)(4:1)(C)	2.0 Each	4,025.00	8,050
<i>Water and Reclaim Water Relocations</i>			<i>1,649,947</i>
			<i>1,649,947</i>
<i>Div. 33 - Utilities</i>			<i>1,649,947</i>
<i>Site Utilities</i>			<i>1,649,947</i>
MOBILIZATION	1.0 LS	130,000.00	130,000
ENCASEMENT PIPE 16" DIA., STEEL, (3/8" THICKNESS)	105.0 LF	145.00	15,225
ENCASEMENT PIPE 18" DIA., STEEL, (3/8" THICKNESS)	200.0 LF	165.00	33,000
ENCASEMENT PIPE 24" DIA., STEEL, (7/16" THICKNESS)	94.0 LF	235.00	22,090
ENCASEMENT PIPE 30" DIA., STEEL, (7/16" THICKNESS)	109.0 LF	466.00	50,794
NEW MANHOLE CONSTRUCTION, 48" DIA.	1.0 Each	21,705.00	21,705
NEW MANHOLE CONSTRUCTION, 48" DIA. (CIP)	1.0 Each	22,100.00	22,100
TRENCH SAFETY	6,842.0 LF	1.50	10,263
PIPE, 2" DIA., HDPE	213.0 LF	60.00	12,780
PIPE, 12" DIA., DI CL 350, W/RESTRAINED JOINTS	294.0 LF	166.00	48,804
PIPE, 15" DIA., PVC SDR-26	422.0 LF	120.00	50,640
PIPE, 15" DIA., PVC SDR-26, W/RESTRAINED JOINTS	109.0 LF	192.00	20,928
PIPE, 4" DIA., DI CL 350, W/RESTRAINED JOINTS	122.0 LF	111.00	13,542
PIPE, 6" DIA., DI CL 350, W/RESTRAINED JOINTS	441.0 LF	103.00	45,423
PIPE, 8" DIA., DI CL 350	2,166.0 LF	98.00	212,268
PIPE, 8" DIA., DI CL 350, W/ RESTRAINED JOINTS	3,075.0 LF	100.00	307,500
WET CONNECTIONS, 4" DIA. X 4" DIA.	2.0 Each	1,460.00	2,920
WET CONNECTIONS, 6" DIA. X 6" DIA.	4.0 Each	2,180.00	8,720
WET CONNECTIONS, 8" DIA. X 8" DIA.	6.0 Each	2,665.00	15,990
WET CONNECTIONS, 12" DIA. X 12" DIA.	7.0 Each	4,590.00	32,130
PRESSURE TAPS, 24" DIA. X 12" DIA.	1.0 Each	31,400.00	31,400
DUCTILE IRON FITTINGS 4 INCH THROUGH 24 INCH	5.5 TON/D	7,800.00	42,900
RECONNECTING LATERAL SERVICE TO EXISTING PIPE (4" DIA RESUSE SERVICE)	1.0 Each	3,900.00	3,900
CONCRETE TRENCH CAP. (2 FT WIDTH)	20.0 LF	56.00	1,120

ITEM	QUANTITY UM	UNIT COST	TOTAL COST
VALVES, GATE, 6" DIAMETER	16.0 Each	2,295.00	36,720
VALVES, GATE, 8" DIAMETER	23.0 Each	3,145.00	72,335
VALVES, GATE, 12" DIAMETER	2.0 Each	5,035.00	10,070
FIRE HYDRANTS	11.0 Each	8,000.00	88,000
DRAIN VALVE	1.0 Each	6,700.00	6,700
AIR RELEASE VALVE 1"	1.0 Each	6,250.00	6,250
SPLIT ENCASEMENT PIPE 42" (STEEL)	125.0 LF	1,580.00	197,500
CONNECT TO EXISTING 48" DIA WASTEWATER MANHOLE	1.0 Each	6,885.00	6,885
WASTEWATER BYPASS	1.0 LS	25,445.00	25,445
RESTRAIN EXISTING PIPE, 12" DIA	2.0 Each	12,650.00	25,300
RESTRAIN EXISTING PIPE 24" DIA	2.0 Each	9,300.00	18,600
<i>Multi-Purpose Fields, Parking Lot, Lighting, and Landscaping</i>			<i>12,466,116</i>
			<i>12,466,116</i>
<i>Div. 01 - General Requirements</i>			<i>379,000</i>
<i>General Conditions</i>			<i>379,000</i>
MOBILIZATION	1.0 LS	379,000.00	379,000
<i>Div. 02 - Existing Conditions</i>			<i>16,750</i>
<i>Demolition</i>			<i>16,750</i>
SITE DEMOLITION	1.0 LS	16,750.00	16,750
<i>Div. 03 - Concrete</i>			<i>1,541,822</i>
<i>Cast-In-Place Concrete (Site)</i>			<i>1,541,822</i>
ADA CURB RAMPS	2.0 Each	2,720.00	5,440
3' VALLEY GUTTER	698.0 LF	57.00	39,786
CONC CURB (RIBBON)	4,611.0 LF	22.00	101,442
CONC CURB & GUTTER (TY II)	7,374.0 LF	24.00	176,976
4" CONCRETE SIDEWALK	56,475.0 SF	10.00	564,750
FOUNDATIONS	1.0 LS	300,000.00	300,000
HEAVY DUTY CONCRETE	624.0 SY	95.00	59,280
STAMPED CONCRETE	7,872.0 SF	16.00	125,952
CONCRETE STAIRS	1.0 LS	20,000.00	20,000
ENHANCED PAVEMENT	8,033.0 SF	12.00	96,396
TRICKLE CHANNEL	3,700.0 SF	14.00	51,800
<i>Div. 04 - Masonry</i>			<i>974,180</i>

ITEM	QUANTITY UM	UNIT COST	TOTAL COST
<i>Masonry / Stone</i>			<i>974,180</i>
ROCK QUARRY RETAINING WALL	9,736.0 SF	85.00	827,560
ROCK RIP-RAP (D50 12")	70.0 SY	166.00	11,620
SIGN MONUMENT (ALLOWANCE)	1.0 Each	135,000.00	135,000
<i>Div. 26 - Electrical</i>			<i>1,403,000</i>
<i>Electrical</i>			<i>1,403,000</i>
MUSCO SPORTS LIGHTING	1.0 LS	140,000.00	140,000
PARKING LOT LIGHTING	1.0 LS	319,000.00	319,000
SWITCHGEAR	1.0 LS	263,000.00	263,000
BRANCH CIRCUIT WIRING	1.0 LS	308,000.00	308,000
ELECTRICAL ENCLOSURE (ALLOWANCE)	1.0 LS	120,000.00	120,000
PRIMARY ELECTRICAL CONNECTION (FORT BRANCH) (ALLOWANCE)	1.0 LS	102,000.00	102,000
TUNNEL LIGHTING AND CONTROLS	1.0 LS	151,000.00	151,000
<i>Div. 31 - Earthwork</i>			<i>4,564,937</i>
<i>Earthwork</i>			<i>4,554,537</i>
ADDITIONAL SANDY LOAM FOR FIELDS	10,000.0 CY	10.00	100,000
CRUSHED LIMESTONE BASE MATERIAL TYPE A GR1-2	10,210.0 CY	42.00	428,820
POND EXCAVATION	9,621.0 CY	10.00	96,210
SITE EXCAVATION	11,083.0 CY	12.00	132,996
SITE FILL	86,571.0 CY	15.00	1,298,565
HOT MIX ASPHALT CONCRETE TXDOT 340 TYPE C	3,444.0 TON/D	145.00	499,380
ROTOTILL NATURAL TURF PROFILE	3,373.0 CY	67.00	225,991
STABILIZED/BASE SUBGRADE (FIELDS)	64,000.0 TON/D	26.50	1,696,000
SUBGRADE PREP	30,630.0 TON/D	2.50	76,575
<i>Erosion Control</i>			<i>10,400</i>
INLET PROTECTION	14.0 Each	120.00	1,680
TREE PROTECTION	15.0 LF	12.00	180
CONSTRUCTION ENTRANCE	1.0 Each	1,700.00	1,700
SILT FENCE	1,710.0 LF	4.00	6,840
<i>Div. 32 - Exterior Improvements</i>			<i>2,700,772</i>
<i>Traffic Markings/Signage</i>			<i>83,524</i>
WHEEL STOPS	259.0 Each	116.00	30,044
SIGN POSTS	24.0 Each	695.00	16,680

ITEM	QUANTITY UM	UNIT COST	TOTAL COST
BOLLARDS	8.0 Each	2,100.00	16,800
STRIPING	1.0 LS	20,000.00	20,000
<i>Fences / Gates</i>			<i>315,898</i>
ADA HAND RAILING	460.0 LF	190.00	87,400
AMERISTAR FENCING	2,374.0 LF	96.25	228,498
<i>Landscaping / Irrigation</i>			<i>2,301,350</i>
LANDSCAPE BOULDERS	27.0 Each	753.88	20,355
STEEL EDGING	211.0 Each	8.06	1,701
SHADE TREES - 3" CALIPER	215.0 Each	225.00	48,375
ORNAMENTAL TREES - 1.5"-3" CANES	27.0 Each	225.00	6,075
SHRUBS - 5 GAL	913.0 Each	29.00	26,477
GROUND COVER - 1 GAL	8,578.0 SF	8.50	72,913
SOD	13,263.0 SY	6.95	92,178
HARDWOOD MULCH	1,303.0 CY	65.55	85,412
TOPSOIL	1,474.0 CY	68.10	100,379
BED PREP	1,303.0 CY	76.12	99,184
IRRIGATION	1.0 LS	328,589.50	328,590
NATURAL TURF PROFILE	30,479.0 SY	46.58	1,419,712
<i>Div. 33 - Utilities</i>			<i>885,656</i>
<i>Site Utilities</i>			<i>885,656</i>
12" HDPE	160.0 LF	65.00	10,400
6" HDPE	478.0 LF	49.00	23,422
RC PIPE (CL III)(18 IN)	1,273.0 LS	65.00	82,745
RC PIPE (CL III)(24 IN)	631.0 LF	90.00	56,790
RC PIPE (CL III)(30 IN)	144.0 LF	115.00	16,560
RC PIPE (CL III)(36 IN)	526.0 LF	164.00	86,264
RC PIPE (CL III)(42 IN)	475.0 LF	220.00	104,500
5' MANHOLE	1.0 Each	8,250.00	8,250
6' MANHOLE	1.0 Each	9,935.00	9,935
4' X 4' JUNCTION BOX	2.0 Each	6,190.00	12,380
5' X 5' JUNCTION BOX	1.0 Each	8,325.00	8,325
6' X 6' JUNCTION BOX	2.0 Each	9,395.00	18,790
10' CURB INLET	5.0 Each	7,050.00	35,250
15' CURB INLET	3.0 Each	11,500.00	34,500

ITEM	QUANTITY UM	UNIT COST	TOTAL COST
3' X 3' AREA INLET	1.0 Each	6,500.00	6,500
3' X 3' GRATE INLET	3.0 Each	5,590.00	16,770
4' X 4' GRATE INLET	1.0 Each	6,920.00	6,920
18" SET 3:1	1.0 Each	2,380.00	2,380
42" SET 4:1	1.0 Each	15,875.00	15,875
DURASLOPE CATCH BASIN	6.0 Each	1,500.00	9,000
DURASLOPE SLOTTED GRATE (2' L)	194.0 Each	1,250.00	242,500
DURASLOPE TRENCH (4' L)	97.0 Each	800.00	77,600
<i>General Requirements</i>			<i>594,833</i>
			<i>594,833</i>
<i>Div. 01 - General Requirements</i>			<i>594,833</i>
<i>General Requirements</i>			<i>594,833</i>
As-Builts / Drawings	6.0 Sets	378.88	2,273
Job Photos / Videos	7.0 Mos	148.36	1,039
Arial Photos	7.0 Mos	351.81	2,463
Water, Ice, & Cups (for Field)	7.0 Mos	540.28	3,782
First Aid Kits	4.0 Each	324.75	1,299
General Safety Supplies	7.0 Mos	216.50	1,516
Fire Extinguishers	1.0 LS	2,000.00	2,000
Temp. Water Meter	4.0 Each	433.00	1,732
Lunch Area (MA)	1.0 LS	15,000.00	15,000
Storage Containers - Rental (Conex)	30.0 Mos	450.00	13,500
Temp. Storage - Delivery / Pickup Fees	1.0 LS	4,000.00	4,000
Portable Toilets - Rental & Handwash (10ea)	70.0 Mos	194.85	13,640
Backhoe - Rental (Incl. Maint)	7.0 Mos	9,552.27	66,866
UTV's (Incl. Maint)	7.0 Mos	7,928.52	55,500
Misc. Fuel, Oil, & Grease	7.0 Mos	270.62	1,894
Misc. Small Tools	1.0 LS	16,237.50	16,238
Temp. Fencing - Rental (6' h Chain Link Fence w/ Driven Posts)	15,000.0 LF	8.00	120,000
Project Signs (SpawGlass)	4.0 Each	1,267.95	5,072
OSHA Required Signs	1.0 Each	1,182.78	1,183
Surveying Supplies	32.0 Wks	64.95	2,078
Licensed Professional Certified Survey (Initial)	1.0 Each	3,000.00	3,000
Licensed Professional Certified Survey (Final)	1.0 Each	3,000.00	3,000

ITEM	QUANTITY UM	UNIT COST	TOTAL COST
Licensed Professional Certified Survey (Intial Control Points)	1.0 LS	4,500.00	4,500
Onsite Misc Labor	64.0 Wks	1,450.00	92,800
Street Cleaning	32.0 Wks	1,732.00	55,424
Final Cleaning - Site	240,768.0 SF	0.15	36,115
Trash Dumpsters (40 Yd.) - Pulls	75.0 Each	541.25	40,594
Dust Control EQ	7.0 Mos	1,714.12	11,999
Surface Water Pumping / Dewatering	7.0 Mos	1,714.12	11,999
Project Milestone Events	1.0 LS	4,330.00	4,330

Total - Direct Costs

\$ 24,352,224



General Conditions

Name: **City of Round Rock - OSP**
 Location: **8**
 Bid Date:
 Priced By: **Paden**

Duration (Mos): **33.0**
 Duration (Wks): **143.0** Total From GRs GL BR
 Total GCs: \$ **3,878,755** \$ **51,728.08** \$ **1,055,600.00** \$ **210,000.00** \$ **896,368.00** Bond Type: **0**
 Cost / Mo: \$ **117,538** **6,092,450.66** **4.35%** Gross Area (SF): **-**
USE: 6,093,000.00

Template updated on: 10/20/2022

				8.250%		<--- Enter Sales Tax Rate							
Description	Quantity	Unit	Labor Unit Price	Labor Total (w/ Burden)	Material Unit Price	Material Total (w/ Sales Tax)	Subcontract Unit Price	Subcontract Total	Equipment Unit Price	Equipment Total (w/ Sales Tax)	Total	Total By Category	
Project Personnel													
Operations Manager		Wks	2,500.00	-		-		-		-	-	-	
Project Executive - Tyler Wenzel	-	Wks	3,395.00	-		-		-		-	-	-	
Sr. Project Manager - Parker	143.0	Wks	2,900.00	566,314		-		-		-	566,314	-	
Assistant Project Manager - Field/Site	143.0	Wks	2,540.00	496,013		-		-		-	496,013	-	
Assistant Project Manager - Roadway	77.4	Wks	1,545.00	163,303		-		-		-	163,303	-	
Sr. Superintendent - Harrison	143.0	Wks	3,330.00	650,285		-		-		-	650,285	-	
Superintendent - TBD	143.0	Wks	2,600.00	507,730		-		-		-	507,730	-	
Superintendent - TBD	-	Wks	2,860.00	-		-		-		-	-	-	
Assistant Superintendent - TBD	94.6	Wks	2,100.00	271,290		-		-		-	271,290	-	
Assistant Superintendent - TBD	64.5	Wks	2,100.00	184,971		-		-		-	184,971	-	
Assistant Superintendent - TBD	-	Wks	1,600.00	-		-		-		-	-	-	
PMA	-	Wks	650.00	-		-		-		-	-	-	
Project Engineer / Expeditor	-	Wks	1,100.00	-		-		-		-	-	-	
Submittal Clerk/FSS	143.0	Wks	1,200.00	234,337		-		-		-	234,337	-	
Quality Control Manager		Wks	2,000.00	-		-		-		-	-	-	
Quality Control - Architectural		Wks	1,600.00	-		-		-		-	-	-	
Quality Control - Structural		Wks	1,600.00	-		-		-		-	-	-	
Quality Control - MEP		Wks	1,600.00	-		-		-		-	-	-	
Proj. Safety Coordinator (PSC) / Safety Proctor	143.0	Wks	2,000.00	390,562		-		-		-	390,562	-	
Project Safety Assistant (PSA)		Wks	1,650.00	-		-		-		-	-	-	
MEP Coordinator / Specialist - Dayton - OPP. GRs / COW	-	Wks	2,586.00	-		-		-		-	-	-	
LEED Coordinator		Wks	1,400.00	-		-		-		-	-	-	
BIM Engineer	-	Wks	1,450.00	-		-		-		-	-	-	
Scheduler		Wks	2,000.00	-		-		-		-	-	-	
Safety Engineer (Consultant)	200.0	Hrs	-	-	100.00	21,650	-	-	-	-	21,650	-	
Structural Engineer (Consultant)		Hrs	-	-	125.00	-	-	-	-	-	-	-	
Mechanical Engineer (Consultant)		Hrs	-	-	150.00	-	-	-	-	-	-	-	
IN COW Waterproofing / Building Envelope (Consultant)	-	Hrs	-	-	125.00	-	-	-	-	-	-	-	
Add Line													
Subtotal:												3,486,454	
Misc. Expenses for Project Personnel													
Computers (\$180 per person per month)	231.0	Mos	-	-	300.00	75,017	-	-	-	-	75,017	-	
Cell Phones	231.0	Wks	-	-	88.00	22,005	-	-	-	-	22,005	-	
NA Vehicle Allowances		Wks	300.00	-		-		-		-	-	-	
NA Parking Allowances	-	LS	-	-	16,000.00	-	-	-	-	-	-	-	
NA Relocation Expenses (Out of Town)		Each	-	-	1,500.00	-	-	-	-	-	-	-	
NA Housing Allowances (Out of Town)		Wks	275.00	-		-		-		-	-	-	
NA Living / Per Diem Allowances (Out of Town)		Wks	175.00	-		-		-		-	-	-	
NA Travel Allowance - President (Out of Town)		Trips	-	-	500.00	-	-	-	-	-	-	-	
NA Travel Allowance - Ops. Mgr. (Out of Town)		Trips	-	-	500.00	-	-	-	-	-	-	-	
NA Travel Allowance - Proj. Exec. (Out of Town)		Trips	-	-	500.00	-	-	-	-	-	-	-	
Add Line													
Subtotal:												97,022	
Construction Documentation													
Construction Documents (Blueprint Repro.)	10.0	Sets	-	-	350.00	3,789	-	-	-	-	3,789	-	
Construction Documents (CDs)		LS	50.00	-	75.00	-	-	-	-	-	-	-	
As-Built Documents	3.0	Sets	-	-	500.00	1,624	-	-	-	-	1,624	-	
COW/BIM CAD Generated As-Built Documents		LS	-	-	15,000.00	-	-	-	-	-	-	-	
P6 Scheduling Software	33.0	Mos	-	-	195.00	6,966	-	-	-	-	6,966	-	
Construction Schedules (Color Copies)		Mos	-	-	50.00	-	-	-	-	-	-	-	
Project Reference Manuals	1.0	LS	-	-	1,500.00	1,624	-	-	-	-	1,624	-	
Digital Cameras		Each	-	-	250.00	-	-	-	-	-	-	-	
Video Cameras		Each	-	-	500.00	-	-	-	-	-	-	-	
Job Photos / Videos	-	Mos	100.00	-		-		-		-	-	-	
MV in COW as GR Professional Aerial Photos	33.0	Mos	-	-	325.00	11,610	-	-	-	-	11,610	-	
Add Line													
Subtotal:												25,612	
Health & Safety													
First Aid Kits (for Office Trailers)	2.0	Each	-	-	300.00	650	-	-	-	-	650	-	
First Aid Supplies (for Office Trailers)	33.0	Mos	-	-	200.00	7,145	-	-	-	-	7,145	-	

Harrell Parkway - Multi-Purpose Field, Parking Lot, Lighting, and Landscape

3A.1 Harrell Pkwy 100 % GMP

Estimator: Kristofer Rodriguez	Project #: 3023148	KH Qties and Unit Pricing			
Bldg Area: N/A	Bid Date: 6/27/2024	Qty	Unit	Unit Price	TOTAL
Locations: Harrell Pkwy	Bid Time: 2:00 PM				

Number: Company Name: Contact Person: Email: Phone #:	1	2	3	4
	Austin Underground	Chasco	Jordan Foster	SpawGlass
	Santiago	Adam Klingemann	Chris Palachek	Kristofer Rodriguez
	santiago@austin-underground.com	adam@chasco.com	CPalachek@jordanfosterconstruction.com	k.rodriguez@spawglass.com
	512-535-3285	512-244-0600	512-990-3785	512-563-0756

Best Combination		Notes				Costs \$				Notes				Costs \$			
BID AMOUNT -->																	

Technical Specifications																			
	ELECTRICAL					Y	Included		Y	Included		Y	Included		Y	Included		Y	Included
	PLAYING FIELDS					Y	Included		Y	Included		Y	Included		Y	Included		Y	Included
	ROADWAY					Y	Included		Y	Included		Y	Included		Y	Included		Y	Included
	UTILITIES					Y	Included		Y	Included		Y	Included		Y	Included		Y	Included

Trade Specific Inclusions:

ITEM	SPEC	DESCRIPTION	Qty	Unit	Unit Price	TOTAL		Notes	Cost \$	Total		Notes	Cost \$	Total		Notes	Cost \$	Total				
RR 700	CORR 700	MOBILIZATION	1.00	LS	\$ 717,044.48	\$ 717,044.48	Y	Add ->	\$ 520,000.00	\$ 520,000.00	Y	Add ->	\$ 379,000.00	\$ 379,000.00	y	Add ->	\$ 810,000.00	\$ 810,000.00	y	Add ->	\$ 400,000.00	\$ 400,000.00
E01	DIV 16 - ELECTRICAL	MUSCO SPORTS LIGHTING	1.00	LS	\$ 378,000.00	\$ 378,000.00	Y	Add ->	\$ 160,000.00	\$ 160,000.00	Y	Add ->	\$ 140,000.00	\$ 140,000.00	y	Add ->	\$ 133,000.00	\$ 133,000.00	y	Add ->	\$ 160,000.00	\$ 160,000.00
E02	DIV 16 - ELECTRICAL	PARKING LOT LIGHTING	1.00	LS	\$ 236,565.00	\$ 236,565.00	Y	Add ->	\$ 360,000.00	\$ 360,000.00	Y	Add ->	\$ 319,000.00	\$ 319,000.00	y	Add ->	\$ 300,000.00	\$ 300,000.00	y	Add ->	\$ 360,000.00	\$ 360,000.00
E03	DIV 16 - ELECTRICAL	SWITCHGEAR	1.00	LS	\$ 78,750.00	\$ 78,750.00	Y	Add ->	\$ 300,000.00	\$ 300,000.00	Y	Add ->	\$ 263,000.00	\$ 263,000.00	y	Add ->	\$ 250,000.00	\$ 250,000.00	y	Add ->	\$ 300,000.00	\$ 300,000.00
E04	DIV 16 - ELECTRICAL	FOUNDATIONS	1.00	LS	\$ 71,400.00	\$ 71,400.00	Y	Add ->	\$ 335,000.00	\$ 335,000.00	Y	Add ->	\$ 300,000.00	\$ 300,000.00	y	Add ->	\$ 278,000.00	\$ 278,000.00	y	Add ->	\$ 275,000.00	\$ 275,000.00
E05	DIV 16 - ELECTRICAL	BRANCH CIRCUIT WIRING	1.00	LS	\$ 157,500.00	\$ 157,500.00	Y	Add ->	\$ 350,000.00	\$ 350,000.00	Y	Add ->	\$ 308,000.00	\$ 308,000.00	y	Add ->	\$ 290,000.00	\$ 290,000.00	y	Add ->	\$ 350,000.00	\$ 350,000.00
E06	DIV 16 - ELECTRICAL	TUNNEL LIGHTNING AND CONTROLS	1.00	LS	\$ 157,500.00	\$ 157,500.00	Y	Add ->	\$ 170,000.00	\$ 170,000.00	Y	Add ->	\$ 151,000.00	\$ 151,000.00	y	Add ->	\$ 144,000.00	\$ 144,000.00	y	Add ->	\$ 170,000.00	\$ 170,000.00
C01	-	STAMPED CONCRETE	7,872.00	SF	\$ 13.65	\$ 107,452.80	Y	Add ->	\$ 16.00	\$ 125,952.00	Y	Add ->	\$ 16.00	\$ 125,952.00	y	Add ->	\$ 14.00	\$ 110,208.00	y	Add ->	\$ 12.00	\$ 94,464.00
C02	-	HOT MIX ASPHALT CONCRET TXDOT 340 TYPE C	3,444.00	TON	\$ 128.00	\$ 439,944.00	Y	Add ->	\$ 165.00	\$ 568,260.00	Y	Add ->	\$ 145.00	\$ 499,380.00	y	Add ->	\$ 138.00	\$ 475,272.00	y	Add ->	\$ 157.43	\$ 542,188.92
C03	-	CRUSHED LIMESTONE BASE MATERIAL TYPE A GR1-2	10,210.00	CY	\$ 55.65	\$ 568,186.50	Y	Add ->	\$ 110.00	\$ 1,123,100.00	Y	Add ->	\$ 42.00	\$ 428,820.00	y	Add ->	\$ 50.00	\$ 510,500.00	y	Add ->	\$ 56.75	\$ 579,417.50
C04	-	HEAVY DUTY CONCRETE	624.00	SY	\$ 210.00	\$ 131,040.00	Y	Add ->	\$ 95.00	\$ 59,280.00	Y	Add ->	\$ 95.00	\$ 59,280.00	y	Add ->	\$ 116.00	\$ 72,384.00	y	Add ->	\$ 105.00	\$ 65,520.00
C05	-	WHEEL STOPS (STAKED)	259.00	EA	\$ 210.00	\$ 54,390.00	Y	Add ->	\$ 130.00	\$ 33,670.00	Y	Add ->	\$ 116.00	\$ 30,044.00	y	Add ->	\$ 160.00	\$ 41,440.00	y	Add ->	\$ 150.00	\$ 38,850.00
C06	-	4" CONCRETE SIDEWALK	56,475.00	SF	\$ 8.40	\$ 474,390.00	Y	Add ->	\$ 8.50	\$ 480,037.50	Y	Add ->	\$ 10.00	\$ 564,750.00	y	Add ->	\$ 10.00	\$ 564,750.00	y	Add ->	\$ 8.00	\$ 451,800.00
C07	-	ADA CURB RAMPS	2.00	EA	\$ 2,625.00	\$ 5,250.00	Y	Add ->	\$ 3,500.00	\$ 7,000.00	Y	Add ->	\$ 2,720.00	\$ 5,440.00	y	Add ->	\$ 3,095.00	\$ 6,190.00	y	Add ->	\$ 2,700.00	\$ 5,400.00
C08	-	SIGN POSTS	24.00	EA	\$ 52.50	\$ 1,260.00	Y	Add ->	\$ 750.00	\$ 18,000.00	Y	Add ->	\$ 695.00	\$ 16,680.00	y	Add ->	\$ 775.00	\$ 18,600.00	y	Add ->	\$ 550.00	\$ 13,200.00
C09	-	ADA HAND RAILING	460.00	LF	\$ 105.00	\$ 48,300.00	Y	Add ->	\$ 240.00	\$ 110,400.00	N	Plug ->	\$ 190.00	\$ 87,400.00	y	Add ->	\$ 208.00	\$ 95,680.00	y	Add ->	\$ 190.00	\$ 87,400.00
C10	-	3' WIDE VALLEY GUTTER	698.00	LF	\$ 42.00	\$ 29,316.00	Y	Add ->	\$ 65.00	\$ 45,370.00	Y	Add ->	\$ 57.00	\$ 39,786.00	y	Add ->	\$ 128.00	\$ 89,344.00	y	Add ->	\$ 110.00	\$ 76,780.00
C11	-	CONC CURB (RIBBON)	4,611.00	LF	\$ 31.50	\$ 145,246.50	Y	Add ->	\$ 25.00	\$ 115,275.00	Y	Add ->	\$ 22.00	\$ 101,442.00	y	Add ->	\$ 23.00	\$ 106,053.00	y	Add ->	\$ 20.00	\$ 92,220.00
C12	-	CONC CURB & GUTTER (TV II)	7,374.00	LF	\$ 26.25	\$ 193,567.50	Y	Add ->	\$ 20.00	\$ 147,480.00	Y	Add ->	\$ 24.00	\$ 176,976.00	y	Add ->	\$ 35.00	\$ 258,090.00	y	Add ->	\$ 20.00	\$ 147,480.00
C13	-	DURASLOPE TRENCH (4" L)	97.00	EA	\$ 892.50	\$ 86,572.50	Y	Add ->	\$ 990.00	\$ 96,030.00	N	Plug ->	\$ 800.00	\$ 77,600.00	y	Add ->	\$ 740.00	\$ 71,780.00	y	Add ->	\$ 990.00	\$ 96,030.00
C14	-	DURASLOPE SLOTTED GRATE (2' L)	194.00	EA	\$ 682.50	\$ 132,405.00	Y	Add ->	\$ 1,300.00	\$ 252,200.00	N	Plug ->	\$ 1,250.00	\$ 242,500.00	y	Add ->	\$ 435.00	\$ 84,390.00	y	Add ->	\$ 1,300.00	\$ 252,200.00
C15	-	DURASLOPE CATCH BASIN	6.00	EA	\$ 1,365.00	\$ 8,190.00	Y	Add ->	\$ 1,300.00	\$ 7,800.00	N	Plug ->	\$ 1,500.00	\$ 9,000.00	y	Add ->	\$ 1,500.00	\$ 9,000.00	y	Add ->	\$ 1,300.00	\$ 7,800.00
C16	-	6" HDPE	478.00	LF	\$ 63.00	\$ 30,114.00	Y	Add ->	\$ 85.00	\$ 40,630.00	Y	Add ->	\$ 49.00	\$ 23,422.00	y	Add ->	\$ 84.00	\$ 40,152.00	y	Add ->	\$ 85.00	\$ 40,630.00
C17	-	12" HDPE	160.00	LF	\$ 189.00	\$ 30,240.00	Y	Add ->	\$ 250.00	\$ 40,000.00	N	Plug ->	\$ 65.00	\$ 10,400.00	y	Add ->	\$ 118.00	\$ 18,880.00	y	Add ->	\$ 250.00	\$ 40,000.00
C18	-	18" RCP	1,273.00	LF	\$ 126.00	\$ 160,398.00	Y	Add ->	\$ 110.00	\$ 140,030.00	Y	Add ->	\$ 65.00	\$ 82,745.00	y	Add ->	\$ 100.00	\$ 127,300.00	y	Add ->	\$ 110.00	\$ 140,030.00
C19	-	24" RCP	631.00	LF	\$ 173.25	\$ 109,320.75	Y	Add ->	\$ 150.00	\$ 94,650.00	Y	Add ->	\$ 90.00	\$ 56,790.00	y	Add ->	\$ 132.00	\$ 83,292.00	y	Add ->	\$ 150.00	\$ 94,650.00
C20	-	30" RCP	144.00	LF	\$ 199.50	\$ 28,728.00	Y	Add ->	\$ 210.00	\$ 30,240.00	Y	Add ->	\$ 115.00	\$ 16,560.00	y	Add ->	\$ 246.00	\$ 35,424.00	y	Add ->	\$ 210.00	\$ 30,240.00
C21	-	36" RCP	526.00	LF	\$ 204.75	\$ 107,698.50	Y	Add ->	\$ 210.00	\$ 110,460.00	Y	Add ->	\$ 164.00	\$ 86,264.00	y	Add ->	\$ 200.00	\$ 105,200.00	y	Add ->	\$ 210.00	\$ 110,460.00
C22	-	42" RCP	475.00	LF	\$ 210.00	\$ 99,750.00	Y	Add ->	\$ 310.00	\$ 147,250.00	Y	Add ->	\$ 220.00	\$ 104,500.00	y	Add ->	\$ 380.00	\$ 180,500.00	y	Add ->	\$ 310.00	\$ 147,250.00
C23	-	5' MANHOLE	1.00	EA	\$ 6,825.00	\$ 6,825.00	Y	Add ->	\$ 9,000.00	\$ 9,000.00	Y	Add ->	\$ 8,250.00	\$ 8,250.00	y	Add ->	\$ 9,000.00	\$ 9,000.00	y	Add ->	\$ 9,000.00	\$ 9,000.00
C24	-	6' MANHOLE	1.00	EA	\$ 7,350.00	\$ 7,350.00	Y	Add ->	\$ 10,000.00	\$ 10,000.00	Y	Add ->	\$ 9,935.00	\$ 9,935.00	y	Add ->	\$ 9,900.00	\$ 9,900.00	y	Add ->	\$ 10,000.00	\$ 10,000.00
C25	-	4'X4' JUNCTION BOX	2.00	EA	\$ 8,400.00	\$ 16,800.00	Y	Add ->	\$ 7,000.00	\$ 14,000.00	Y	Add ->	\$ 6,190.00	\$ 12,380.00	y	Add ->	\$ 5,950.00	\$ 11,900.00	y	Add ->	\$ 7,000.00	\$ 14,000.00
C26	-	5'X5' JUNCTION BOX	1.00	EA	\$ 8,925.00	\$ 8,925.00	Y	Add ->	\$ 8,000.00	\$ 8,000.00	Y	Add ->	\$ 8,325.00	\$ 8,325.00	y	Add ->	\$ 8,100.00	\$ 8,100.00	y	Add ->	\$ 8,000.00	\$ 8,000.00
C27	-	6'X6' JUNCTION BOX	2.00	EA	\$ 9,450.00	\$ 18,900.00	Y	Add ->	\$ 9,500.00	\$ 19,000.00	Y	Add ->	\$ 9,395.00	\$ 18,790.00	y	Add ->	\$ 15,000.00	\$ 30,000.00	y	Add ->	\$ 9,500.00	\$ 19,000.00
C28	-	10' CURB INLET	5.00	EA	\$ 7,035.00	\$ 35,175.00	Y	Add ->	\$ 9,000.00	\$ 45,000.00	Y	Add ->	\$ 7,050.00	\$ 35,250.00	y	Add ->	\$ 10,800.00	\$ 54,000.00	y	Add ->	\$ 9,000.00	\$ 45,000.00
C29	-	15' CURB INLET	3.00	EA	\$ 7,350.00	\$ 22,050.00	Y	Add ->	\$ 15,000.00	\$ 45,000.00	Y	Add ->	\$ 11,500.00	\$ 34,500.00	y	Add ->	\$ 15,000.00	\$ 45,000.00	y	Add ->	\$ 15,000.00	\$ 45,000.00
C30	-	3'X3' AREA INLET	1.00	EA	\$ 7,665.00	\$ 7,665.00	Y	Add ->	\$ 5,000.00	\$ 5,000.00	Y	Add ->	\$ 6,500.00	\$ 6,500.00	y	Add ->	\$ 5,900.00	\$ 5,900.00	y	Add ->	\$ 5,000.00	\$ 5,000.00
C31	-	3'X3' GRATE INLET	3.00	EA	\$ 4,672.50	\$ 14,017.50	Y	Add ->	\$ 4,500.00	\$ 13,500.00	Y	Add ->	\$ 5,590.00	\$ 16,770.00	y	Add ->	\$ 5,600.00	\$ 16,800.00	y	Add ->	\$ 4,500.00	\$ 13,500.00
C32	-	4'X4' GRATE INLET	1.00	EA	\$ 5,250.00	\$ 5,250.00	Y	Add ->	\$ 6,500.00	\$ 6,500.00	Y	Add ->	\$ 6,920.00	\$ 6,920.00	y	Add ->	\$ 6,700.00	\$ 6,700.00	y	Add ->	\$ 6,500.00	\$ 6,500.00
C33	-	18" SET 3-1	1.00	EA	\$ 1,365.00	\$ 1,365.00	Y	Add ->	\$ 3,000.00	\$ 3,000.00	Y	Add ->	\$ 2,380.00	\$ 2,380.00	y	Add ->	\$ 2,300.00	\$ 2,300.00				

Harrell Parkway - Roadway

3A.1 Harrell Pkwy 100 % GMP						Number: Company Name: Contact Person: Email: Phone #:		1			2			3			4								
								Austin Underground			Chasco			Jordan Foster			SpawGlass								
								Santiago			Adam Klingemann			Chris Palachek			Kristofer Rodriguez								
								santiago@austin-underground.com			adam@chasco.com			CPalachek@jordanfosterconstruction.com			k.rodriguez@spawglass.com								
								512-535-3285			512-244-0600			512-990-3785			512-563-0756								
Estimator: Kristofer Rodriguez		Project #: 3023148		KH Qty's and Unit Pricing		Best Combination																			
Bldg Area: N/A		Bid Date: 6/27/2024																							
Locations: Harrell Pkwy		Bid Time: 2:00 PM																							
						Qty		Unit		Unit Price		TOTAL		Notes		Costs \$		Notes		Costs \$		Notes		Costs \$	
Technical Specifications																									
Trade Specific Inclusions:																									
ITEM SPEC DESCRIPTION																									
0500 6001	TxDOT 500	MOBILIZATION	1.00	LS	\$ 1,112,859.88	\$ 1,112,859.88	Y	Add ->	\$ 476,000.00	\$ 476,000.00	Y	Add ->	\$ 430,000.00	\$ 430,000.00	Y	Add ->	\$ 1,200,000.00	\$ 1,200,000.00	Y	Add ->	\$ 500,000.00	\$ 500,000.00			
0502 6001	TxDOT 502	BARRICADES, SIGNS AND TRAFFIC HANDLING	11.50	MO	\$ 6,300.00	\$ 72,450.00	Y	Add ->	\$ 3,500.00	\$ 40,250.00	Y	Add ->	\$ 2,525.00	\$ 29,037.50	Y	Add ->	\$ 11,000.00	\$ 126,500.00	Y	Add ->	\$ 3,700.00	\$ 42,550.00			
0662 6109	TxDOT 662	WK ZN PAV MRK SHT TERM (TAB)TY W	161.00	EA	\$ 3.15	\$ 507.15	Y	Add ->	\$ 3.50	\$ 563.50	Y	Add ->	\$ 9.00	\$ 1,449.00	Y	Add ->	\$ 2.65	\$ 426.65	Y	Add ->	\$ 7.00	\$ 1,127.00			
0662 6111	TxDOT 662	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	584.00	EA	\$ 3.15	\$ 1,839.60	Y	Add ->	\$ 4.50	\$ 2,628.00	Y	Add ->	\$ 11.00	\$ 6,424.00	Y	Add ->	\$ 2.65	\$ 1,547.60	Y	Add ->	\$ 8.00	\$ 4,672.00			
6001 6002	TxDOT SS6001	PORTABLE CHANGEABLE MESSAGE SIGN	2.00	EA	\$ 26,250.00	\$ 52,500.00	Y	Add ->	\$ 26,000.00	\$ 52,000.00	Y	Add ->	\$ 20,000.00	\$ 40,000.00	Y	Add ->	\$ 24,000.00	\$ 48,000.00	Y	Add ->	\$ 26,000.00	\$ 52,000.00			
0100 6100	TxDOT 100	PREPARING ROW(TREE)(4" TO 12" DIA)	42.00	EA	\$ 1,155.00	\$ 48,510.00	Y	Add ->	\$ 600.00	\$ 25,200.00	Y	Add ->	\$ 220.00	\$ 9,240.00	Y	Add ->	\$ 400.00	\$ 16,800.00	Y	Add ->	\$ 275.77	\$ 11,582.34			
0100 6004	TxDOT 100	PREPARING ROW(TREE)(12" TO 24" DIA)	31.00	EA	\$ 1,575.00	\$ 48,825.00	Y	Add ->	\$ 850.00	\$ 26,350.00	Y	Add ->	\$ 230.00	\$ 7,130.00	Y	Add ->	\$ 600.00	\$ 18,600.00	Y	Add ->	\$ 275.77	\$ 8,548.87			
0100 6011	TxDOT 100	PREPARING ROW(TREE)(24" TO 36" DIA.)	1.00	EA	\$ 2,520.00	\$ 2,520.00	Y	Add ->	\$ 3,500.00	\$ 3,500.00	Y	Add ->	\$ 1,400.00	\$ 1,400.00	Y	Add ->	\$ 2,500.00	\$ 2,500.00	Y	Add ->	\$ 275.77	\$ 275.77			
0104 6001	TxDOT 104	REMOVING CONC (PAV)	687.00	SY	\$ 23.10	\$ 15,869.70	Y	Add ->	\$ 80.00	\$ 54,960.00	Y	Add ->	\$ 20.00	\$ 13,740.00	Y	Add ->	\$ 16.00	\$ 10,992.00	Y	Add ->	\$ 10.74	\$ 7,378.38			
0104 6009	TxDOT 104	REMOVING CONC (RIPRAP)	248.00	SY	\$ 21.00	\$ 5,208.00	Y	Add ->	\$ 100.00	\$ 24,800.00	Y	Add ->	\$ 19.00	\$ 4,712.00	Y	Add ->	\$ 19.00	\$ 4,712.00	Y	Add ->	\$ 13.71	\$ 3,400.08			
0104 6015	TxDOT 104	REMOVING CONC (SIDEWALKS)	95.00	SY	\$ 31.50	\$ 2,992.50	Y	Add ->	\$ 30.00	\$ 2,850.00	Y	Add ->	\$ 22.00	\$ 2,090.00	Y	Add ->	\$ 23.00	\$ 2,185.00	Y	Add ->	\$ 10.39	\$ 987.05			
0104 6021	TxDOT 104	REMOVING CONC (CURB)	7,074.00	LF	\$ 16.80	\$ 118,843.20	Y	Add ->	\$ 7.00	\$ 49,518.00	Y	Add ->	\$ 5.50	\$ 38,907.00	Y	Add ->	\$ 9.00	\$ 63,666.00	Y	Add ->	\$ 3.79	\$ 26,810.46			
0104 6022	TxDOT 104	REMOVING CONC (CURB AND GUTTER)	86.00	LF	\$ 12.60	\$ 1,083.60	Y	Add ->	\$ 30.00	\$ 2,580.00	Y	Add ->	\$ 12.00	\$ 1,032.00	Y	Add ->	\$ 12.00	\$ 1,032.00	Y	Add ->	\$ 7.53	\$ 647.58			
0105 6011	TxDOT 105	REMOVING STAB BASE AND ASPH PAV (2"-6")	894.00	SY	\$ 13.13	\$ 11,733.75	Y	Add ->	\$ 17.00	\$ 15,198.00	Y	Add ->	\$ 2.00	\$ 1,788.00	Y	Add ->	\$ 7.35	\$ 6,570.90	Y	Add ->	\$ 18.06	\$ 16,145.64			
0110 6001	TxDOT 110	EXCAVATION (ROADWAY)	4,188.00	CY	\$ 27.30	\$ 114,332.40	Y	Add ->	\$ 30.00	\$ 125,640.00	Y	Add ->	\$ 10.00	\$ 41,880.00	Y	Add ->	\$ 15.00	\$ 62,820.00	Y	Add ->	\$ 22.47	\$ 94,104.36			
0496 6007	TxDOT 496	REMOV STR (PIPE)	966.00	LF	\$ 26.25	\$ 25,357.50	Y	Add ->	\$ 32.00	\$ 30,912.00	Y	Add ->	\$ 21.00	\$ 20,286.00	Y	Add ->	\$ 17.00	\$ 16,422.00	Y	Add ->	\$ 25.00	\$ 24,150.00			
0496 6043	TxDOT 496	REMOV STR (SMALL FENCE)	7,208.00	LF	\$ 8.40	\$ 60,547.20	Y	Add ->	\$ 0.75	\$ 5,406.00	Y	Add ->	\$ 3.50	\$ 25,228.00	Y	Add ->	\$ 3.50	\$ 25,228.00	Y	Add ->	\$ 2.55	\$ 18,380.40			
0542 6001	TxDOT 542	REMOVE METAL BEAM GUARD FENCE	843.00	LF	\$ 10.50	\$ 8,851.50	Y	Add ->	\$ 6.50	\$ 5,479.50	Y	Add ->	\$ 12.00	\$ 10,116.00	Y	Add ->	\$ 5.00	\$ 4,215.00	Y	Add ->	\$ 17.76	\$ 14,971.68			
0542 6002	TxDOT 542	REMOVE TERMINAL ANCHOR SECTION	16.00	EA	\$ 420.00	\$ 6,720.00	Y	Add ->	\$ 350.00	\$ 5,600.00	Y	Add ->	\$ 225.00	\$ 3,600.00	Y	Add ->	\$ 18.00	\$ 288.00	Y	Add ->	\$ 200.00	\$ 3,200.00			
0628 6001	TxDOT 628	RELOCATE ELECTRICAL SERVICES	3.00	EA	\$ 8,400.00	\$ 25,200.00	Y	Add ->	\$ 5,000.00	\$ 15,000.00	Y	Add ->	\$ 4,000.00	\$ 12,000.00	Y	Add ->	\$ 3,800.00	\$ 11,400.00	Y	Add ->	\$ 5,000.00	\$ 15,000.00			
0628 6002	TxDOT 628	REMOVE ELECTRICAL SERVICES	11.00	EA	\$ 2,625.00	\$ 28,875.00	Y	Add ->	\$ 2,000.00	\$ 22,000.00	Y	Add ->	\$ 1,700.00	\$ 18,700.00	Y	Add ->	\$ 1,700.00	\$ 18,700.00	Y	Add ->	\$ 2,000.00	\$ 22,000.00			
0690 6127	TxDOT 690	REMOVE LUMINAIRE POLE	7.00	EA	\$ 1,680.00	\$ 11,760.00	Y	Add ->	\$ 1,200.00	\$ 8,400.00	Y	Add ->	\$ 1,010.00	\$ 7,070.00	Y	Add ->	\$ 1,000.00	\$ 7,000.00	Y	Add ->	\$ 1,200.00	\$ 8,400.00			
RR 436-1	CORR 436	P.C. VALLEY GUTTERS	168.00	SY	\$ 204.75	\$ 34,398.00	Y	Add ->	\$ 160.00	\$ 26,880.00	Y	Add ->	\$ 150.00	\$ 25,200.00	Y	Add ->	\$ 144.00	\$ 24,192.00	Y	Add ->	\$ 135.00	\$ 22,680.00			
RR701-1	CORR 701	POST AND CABLE FENCE	1,558.00	LF	\$ 31.50	\$ 49,077.00	Y	Add ->	\$ 20.00	\$ 31,160.00	Y	Add ->	\$ 28.00	\$ 43,624.00	Y	Add ->	\$ 18.00	\$ 28,044.00	Y	Add ->	\$ 15.75	\$ 24,538.50			
0100 6002	TxDOT 100	PREPARING ROW	53.90	STA	\$ 2,835.00	\$ 152,806.50	Y	Add ->	\$ 900.00	\$ 48,510.00	Y	Add ->	\$ 2,275.00	\$ 122,622.50	Y	Add ->	\$ 16,000.00	\$ 862,400.00	Y	Add ->	\$ 800.00	\$ 43,120.00			
0110 6001	TxDOT 110	EXCAVATION (ROADWAY)	7,835.00	CY	\$ 27.30	\$ 213,895.50	Y	Add ->	\$ 30.00	\$ 235,050.00	Y	Add ->	\$ 10.00	\$ 78,350.00	Y	Add ->	\$ 11.00	\$ 86,185.00	Y	Add ->	\$ 22.47	\$ 176,052.45			
0132 6006	TxDOT 132	EMBANKMENT (FINAL)(DENS CONT)(TY C)	18,923.00	CY	\$ 24.15	\$ 456,990.45	Y	Add ->	\$ 21.50	\$ 406,844.50	Y	Add ->	\$ 33.00	\$ 624,459.00	Y	Add ->	\$ 29.00	\$ 548,767.00	Y	Add ->	\$ 32.82	\$ 621,052.86			
0192 6013	TxDOT 192	MULCH	305.00	SY	\$ 5.25	\$ 1,601.25	Y	Add ->	\$ 35.00	\$ 10,675.00	Y	Add ->	\$ 34.00	\$ 10,370.00	Y	Add ->	\$ 6.00	\$ 1,830.00	Y	Add ->	\$ 6.50	\$ 1,982.50			
0247 6041	TxDOT 247	FL BS (CMP IN PLC)(TYA GR1&2)(FNAL POS)	10,268.00	CY	\$ 55.65	\$ 571,414.20	Y	Add ->	\$ 100.00	\$ 1,026,800.00	Y	Add ->	\$ 49.00	\$ 503,132.00	Y	Add ->	\$ 55.00	\$ 564,740.00	Y	Add ->	\$ 49.79	\$ 511,243.72			
0260 6002	TxDOT 260	LIME (HYDRATED LIME (SLURRY))	598.00	TON	\$ 367.50	\$ 219,765.00	Y	Add ->	\$ 470.00	\$ 281,060.00	Y	Add ->	\$ 330.00	\$ 197,340.00	Y	Add ->	\$ 325.00	\$ 194,350.00	Y	Add ->	\$ 934.35	\$ 558,741.30			
0260 6027	TxDOT 260	LIME TRT (EXST MATL)(8")	22,828.00	SY	\$ 8.40	\$ 191,755.20	Y	Add ->	\$ 11.00	\$ 251,108.00	Y	Add ->	\$ 3.50	\$ 79,898.00	Y	Add ->	\$ 8.00	\$ 182,624.00	Y	Add ->	\$ 4.39	\$ 100,214.92			
0310 6027	TxDOT 310	PRIME COAT (MC-30 OR AE-P)	4,572.00	GAL	\$ 5.25	\$ 24,003.00	Y	Add ->	\$ 5.00	\$ 22,860.00	Y	Add ->	\$ 5.50	\$ 25,146.00	Y	Add ->	\$ 6.00	\$ 27,432.00	Y	Add ->	\$ 5.24	\$ 23,957.28			
0420 6043	TxDOT 420	CL C CONC (FOOTING)	2.00	CY	\$ 2,800.00	\$ 5,600.00	Y	Add ->	\$ 5,000.00	\$ 10,000.00	Y	Add ->	\$ 1,400.00	\$ 2,800.00	Y	Add ->	\$ 2,800.00	\$ 5,600.00	Y	Add ->	\$ 2,800.00	\$ 5,600.00			
0432 6033	TxDOT 432	RIPRAP (STONE PROTECTION)(18 IN)	3.00	CY	\$ 500.00	\$ 1,500.00	Y	Add ->	\$ 500.00	\$ 1,500.00	Y	Add ->	\$ 280.00	\$ 840.00	Y	Add ->	\$ 825.00	\$ 2,475.00	Y	Add ->	\$ 400.00	\$ 1,200.00			
0432 6045	TxDOT 432	RIPRAP (MOW STRIP)(4 IN)	93.40	CY	\$ 656.25	\$ 61,293.75	Y	Add ->	\$ 750.00	\$ 70,050.00	Y	Add ->	\$ 760.00	\$ 70,984.00	Y	Add ->	\$ 735.00	\$ 68,649.00	Y	Add ->	\$ 618.00	\$ 57,721.20			
0450 6012	TxDOT 450	RAIL (TY T411)	920.00	LF	\$ 220.50	\$ 202,860.00	Y	Add ->	\$ 190.00	\$ 174,800.00	Y	Add ->	\$ 225.00	\$ 207,000.00	Y	Add ->	\$ 175.00	\$ 161,000.00	Y	Add ->	\$ 175.00	\$ 161,000.00			
0450 6036	TxDOT 450	RAIL (TY C411)	146.00	LF	\$ 231.00	\$ 33,726.00	Y	Add ->	\$ 380.00	\$ 55,480.00	Y	Add ->	\$ 350.00	\$ 51,100.00	Y	Add ->	\$ 195.00	\$ 28,470.00	Y	Add ->	\$ 195.00	\$ 28,470.00			
0450 6052	TxDOT 450	RAIL (HANDRAIL)(TY F)	1,539.00	LF	\$ 131.25	\$ 201,993.75	Y	Add ->	\$ 230.00	\$ 353,970.00	Y	Add ->	\$ 207.00	\$ 318,573.00	Y	Add ->	\$ 200.00	\$ 307,800.00	Y	Add ->	\$ 186.00	\$ 286,254.00			
0528 6004	TxDOT 528	LANDSCAPE PA																							

0644 6076	TxDOT 644	REMOVE SM RD SN SUP&AM	9.00	EA	\$	136.50	\$	1,228.50	Y	Add ->	\$	120.00	\$	1,080.00	Y	Add ->	\$	112.00	\$	1,008.00	Y	Add ->	\$	140.00	\$	1,260.00	Y	Add ->	\$	50.00	\$	450.00
0658 6014	TxDOT 658	INSTL DEL ASSM (D-SW)SZ (BR)CTB (BI)	16.00	EA	\$	42.00	\$	672.00	Y	Add ->	\$	35.00	\$	560.00	Y	Add ->	\$	34.00	\$	544.00	Y	Add ->	\$	28.00	\$	448.00	Y	Add ->	\$	50.00	\$	800.00
0658 6016	TxDOT 658	INSTL DEL ASSM (D-SW)SZ (BR)GF1 (BI)	42.00	EA	\$	37.80	\$	1,587.60	Y	Add ->	\$	90.00	\$	3,780.00	Y	Add ->	\$	85.00	\$	3,570.00	Y	Add ->	\$	28.00	\$	1,176.00	Y	Add ->	\$	50.00	\$	2,100.00
0658 6047	TxDOT 658	INSTL OM ASSM (OM-2Y)(WC)GND	3.00	EA	\$	210.00	\$	630.00	Y	Add ->	\$	180.00	\$	540.00	Y	Add ->	\$	170.00	\$	510.00	Y	Add ->	\$	180.00	\$	540.00	Y	Add ->	\$	250.00	\$	750.00
0666 6029	TxDOT 666	REFL PAV MRK TY I (W)8"(DOT)(090MIL)	42.00	LF	\$	2.63	\$	110.25	Y	Add ->	\$	12.00	\$	504.00	Y	Add ->	\$	12.00	\$	504.00	Y	Add ->	\$	11.00	\$	462.00	Y	Add ->	\$	3.00	\$	126.00
0666 6035	TxDOT 666	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	500.00	LF	\$	1.58	\$	787.50	Y	Add ->	\$	2.50	\$	1,250.00	Y	Add ->	\$	3.00	\$	1,500.00	Y	Add ->	\$	2.20	\$	1,100.00	Y	Add ->	\$	2.00	\$	1,000.00
0666 6041	TxDOT 666	REFL PAV MRK TY I (W)12"(SLD)(090MIL)	50.00	LF	\$	8.40	\$	420.00	Y	Add ->	\$	5.00	\$	250.00	Y	Add ->	\$	12.00	\$	600.00	Y	Add ->	\$	4.30	\$	215.00	Y	Add ->	\$	6.00	\$	300.00
0666 6047	TxDOT 666	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	139.00	LF	\$	13.13	\$	1,824.38	Y	Add ->	\$	30.00	\$	4,170.00	Y	Add ->	\$	28.00	\$	3,892.00	Y	Add ->	\$	27.00	\$	3,753.00	Y	Add ->	\$	12.00	\$	1,668.00
0666 6053	TxDOT 666	REFL PAV MRK TY I (W)(ARROW)(090MIL)	5.00	EA	\$	194.25	\$	971.25	Y	Add ->	\$	370.00	\$	1,850.00	Y	Add ->	\$	340.00	\$	1,700.00	Y	Add ->	\$	320.00	\$	1,600.00	Y	Add ->	\$	250.00	\$	1,250.00
0666 6077	TxDOT 666	REFL PAV MRK TY I (W)(WORD)(090MIL)	5.00	EA	\$	273.00	\$	1,365.00	Y	Add ->	\$	450.00	\$	2,250.00	Y	Add ->	\$	420.00	\$	2,100.00	Y	Add ->	\$	400.00	\$	2,000.00	Y	Add ->	\$	300.00	\$	1,500.00
0666 6140	TxDOT 666	REFL PAV MRK TY I (Y)12"(SLD)(090MIL)	338.00	LF	\$	8.40	\$	2,839.20	Y	Add ->	\$	5.00	\$	1,690.00	Y	Add ->	\$	4.50	\$	1,521.00	Y	Add ->	\$	4.50	\$	1,521.00	Y	Add ->	\$	6.00	\$	2,028.00
0666 6174	TxDOT 666	REFL PAV MRK TY II (W) 6" (SLD)	1,587.00	LF	\$	1.05	\$	1,666.35	Y	Add ->	\$	5.00	\$	7,935.00	Y	Add ->	\$	1.00	\$	1,587.00	Y	Add ->	\$	4.40	\$	6,982.80	Y	Add ->	\$	0.95	\$	1,507.65
0666 6210	TxDOT 666	REFL PAV MRK TY II (Y) 6" (SLD)	1,612.00	LF	\$	1.05	\$	1,692.60	Y	Add ->	\$	5.00	\$	8,060.00	Y	Add ->	\$	1.00	\$	1,612.00	Y	Add ->	\$	4.30	\$	6,931.60	Y	Add ->	\$	0.95	\$	1,531.40
0666 6320	TxDOT 666	RE PM W/RET REQ TY I (Y)8"(SLD)(090MIL)	10,074.00	LF	\$	1.58	\$	15,866.55	Y	Add ->	\$	1.50	\$	15,111.00	Y	Add ->	\$	1.25	\$	12,592.50	Y	Add ->	\$	0.55	\$	5,540.70	Y	Add ->	\$	1.50	\$	15,111.00
0685 6004	TxDOT 685	INSTL RDSB FLSH BCN ASSM (SOLAR PWRD)	2.00	EA	\$	10,500.00	\$	21,000.00	Y	Add ->	\$	20,000.00	\$	40,000.00	Y	Add ->	\$	15,700.00	\$	31,400.00	Y	Add ->	\$	15,000.00	\$	30,000.00	Y	Add ->	\$	20,000.00	\$	40,000.00
0688 6002	TxDOT 688	PED DETECT PUSH BUTTON (STANDARD)	2.00	EA	\$	787.50	\$	1,575.00	Y	Add ->	\$	7,000.00	\$	14,000.00	Y	Add ->	\$	5,825.00	\$	11,650.00	Y	Add ->	\$	5,600.00	\$	11,200.00	Y	Add ->	\$	7,000.00	\$	14,000.00
6436 6001	TxDOT SS6436	LED ROADSIDE SIGN	2.00	EA	\$	5,250.00	\$	10,500.00	Y	Add ->	\$	11,000.00	\$	22,000.00	Y	Add ->	\$	9,500.00	\$	19,000.00	Y	Add ->	\$	9,100.00	\$	18,200.00	Y	Add ->	\$	11,000.00	\$	22,000.00
0420 6074	TxDOT 420	CL C CONC (MISC)	25.00	CY	\$	1,250.00	\$	31,250.00	Y	Add ->	\$	1,250.00	\$	162,500.00	Y	Add ->	\$	1,385.00	\$	34,625.00	Y	Add ->	\$	920.00	\$	23,000.00	Y	Add ->	\$	1,500.00	\$	37,500.00
0423 6001	TxDOT 423	RETAINING WALL (MSE)	10,781.00	SF	\$	94.50	\$	1,018,804.50	Y	Add ->	\$	110.00	\$	1,185,910.00	Y	Add ->	\$	101.00	\$	1,088,881.00	Y	Add ->	\$	85.00	\$	916,385.00	Y	Add ->	\$	110.00	\$	1,185,910.00
0423 6006	TxDOT 423	RETAINING WALL (STONE)	9,663.00	SF	\$	157.50	\$	1,521,922.50	Y	Add ->	\$	60.00	\$	579,780.00	Y	Add ->	\$	58.00	\$	560,454.00	Y	Add ->	\$	65.00	\$	628,095.00	Y	Add ->	\$	60.00	\$	579,780.00
0432 6045	TxDOT 432	RIPRAP (MOW STRIP)(4 IN)	39.00	CY	\$	800.00	\$	31,200.00	Y	Add ->	\$	820.00	\$	31,980.00	Y	Add ->	\$	760.00	\$	29,640.00	Y	Add ->	\$	780.00	\$	30,420.00	Y	Add ->	\$	775.00	\$	30,225.00
0556 6006	TxDOT 556	PIPE UNDERDRAINS (TY 6) (6")	1,272.00	LF	\$	47.25	\$	60,102.00	Y	Add ->	\$	30.00	\$	38,160.00	Y	Add ->	\$	13.00	\$	16,536.00	Y	Add ->	\$	32.00	\$	40,704.00	Y	Add ->	\$	30.00	\$	38,160.00
0740 6005	TxDOT 740	ANTI - GRAFFITI COATING(PERMENT-TY III)	20,444.00	SF	\$	1.31	\$	26,832.75	Y	Add ->	\$	3.50	\$	71,554.00	Y	Add ->	\$	1.25	\$	25,555.00	Y	Add ->	\$	1.20	\$	24,532.80	Y	Add ->	\$	3.50	\$	71,554.00
-	-	INSTALL CON/SPAN B SERIES BRIDGE SYSTEM	1.00	LS	\$	367,500.00	\$	367,500.00	Y	Add ->	\$	340,000.00	\$	340,000.00	Y	Add ->	\$	192,700.00	\$	192,700.00	Y	Add ->	\$	400,000.00	\$	400,000.00	Y	Add ->	\$	340,000.00	\$	340,000.00
0402 6001	TxDOT 402	TRENCH EXCAVATION PROTECTION	211.00	LF	\$	13.13	\$	2,769.38	Y	Add ->	\$	25.00	\$	5,275.00	Y	Add ->	\$	15.00	\$	3,165.00	Y	Add ->	\$	9.25	\$	1,951.75	Y	Add ->	\$	25.00	\$	5,275.00
0432 6001	TxDOT 432	RIPRAP (CONC)(4 IN)	35.00	CY	\$	1,155.00	\$	40,425.00	Y	Add ->	\$	850.00	\$	29,750.00	Y	Add ->	\$	900.00	\$	31,500.00	Y	Add ->	\$	710.00	\$	24,850.00	Y	Add ->	\$	775.00	\$	27,125.00
0432 6033	TxDOT 432	RIPRAP (STONE PROTECTION)(18 IN)	152.00	CY	\$	252.00	\$	38,304.00	Y	Add ->	\$	240.00	\$	36,480.00	Y	Add ->	\$	195.00	\$	29,640.00	Y	Add ->	\$	810.00	\$	123,120.00	Y	Add ->	\$	190.00	\$	28,880.00
0462 6001	TxDOT 462	CONC BOX CULV (3 FT X 2 FT)	147.00	LF	\$	498.75	\$	73,316.25	Y	Add ->	\$	450.00	\$	66,150.00	Y	Add ->	\$	365.00	\$	53,655.00	Y	Add ->	\$	440.00	\$	64,680.00	Y	Add ->	\$	450.00	\$	66,150.00
0462 6003	TxDOT 462	CONC BOX CULV (4 FT X 2 FT)	95.00	LF	\$	577.50	\$	54,862.50	Y	Add ->	\$	520.00	\$	49,400.00	Y	Add ->	\$	435.00	\$	41,325.00	Y	Add ->	\$	405.00	\$	38,475.00	Y	Add ->	\$	520.00	\$	49,400.00
0462 6004	TxDOT 462	CONC BOX CULV (4 FT X 3 FT)	180.00	LF	\$	546.00	\$	98,280.00	Y	Add ->	\$	560.00	\$	100,800.00	Y	Add ->	\$	460.00	\$	82,800.00	Y	Add ->	\$	420.00	\$	75,600.00	Y	Add ->	\$	560.00	\$	100,800.00
0462 6007	TxDOT 462	CONC BOX CULV (5 FT X 3 FT)	182.00	LF	\$	687.75	\$	125,170.50	Y	Add ->	\$	650.00	\$	118,300.00	Y	Add ->	\$	590.00	\$	107,380.00	Y	Add ->	\$	490.00	\$	89,180.00	Y	Add ->	\$	650.00	\$	118,300.00
0462 6159	TxDOT 462	CONC BOX CULV (9 FT X 4 FT)	270.00	LF	\$	1,575.00	\$	425,250.00	Y	Add ->	\$	910.00	\$	245,700.00	Y	Add ->	\$	1,015.00	\$	274,050.00	Y	Add ->	\$	980.00	\$	264,600.00	Y	Add ->	\$	910.00	\$	245,700.00
0464 6003	TxDOT 464	RC PIPE (CL III)(18 IN)	143.00	LF	\$	126.00	\$	18,018.00	Y	Add ->	\$	120.00	\$	17,160.00	Y	Add ->	\$	72.00	\$	10,296.00	Y	Add ->	\$	120.00	\$	17,160.00	Y	Add ->	\$	120.00	\$	17,160.00
0464 6005	TxDOT 464	RC PIPE (CL III)(24 IN)	82.00	LF	\$	173.25	\$	14,206.50	Y	Add ->	\$	150.00	\$	12,300.00	Y	Add ->	\$	91.00	\$	7,462.00	Y	Add ->	\$	167.00	\$	13,694.00	Y	Add ->	\$	150.00	\$	12,300.00
0465 6152	TxDOT 465	INLET (COMPL)(PAZD)(RC)(3FTX3FT)	1.00	EA	\$	7,665.00	\$	7,665.00	Y	Add ->	\$	6,500.00	\$	6,500.00	Y	Add ->	\$	7,790.00	\$	7,790.00	Y	Add ->	\$	8,200.00	\$	8,200.00	Y	Add ->	\$	6,500.00	\$	6,500.00
0466 6155	TxDOT 466	WINGWALL (FW - 0) (HW=8 FT)	1.00	EA	\$	52,500.00	\$	52,500.00	Y	Add ->	\$	70,000.00	\$	70,000.00	Y	Add ->	\$	20,300.00	\$	20,300.00	Y	Add ->	\$	55,000.00	\$	55,000.00	Y	Add ->	\$	70,000.00	\$	70,000.00
0466 6180	TxDOT 466	WINGWALL (PW - 1) (HW=5 FT)	4.00	EA	\$	26,250.00	\$	105,000.00	Y	Add ->	\$	35,000.00	\$	140,000.00	Y	Add ->	\$	16,370.00	\$	65,480.00	Y	Add ->	\$	22,000.00	\$	88,000.00	Y	Add ->	\$	35,000.00	\$	140,000.00
0466 6183	TxDOT 466	WINGWALL (PW - 1) (HW=8 FT)	1.00	EA	\$	22,050.00	\$	22,050.00	Y	Add ->	\$	22,050.00	\$	22,050.00	Y	Add ->																

Harrell Parkway - Water and Reclaim Water Relocations

3A.1 Harrell Pkwy 100 % GMP

Estimator: Kristofer Rodriguez	Project #: 3023148	KH Qty's and Unit Pricing			
Bldg Area: N/A	Bid Date: 6/27/2024	Qty	Unit	Unit Price	TOTAL
Locations: Harrell Pkwy	Bid Time: 2:00 PM				

Number:	1	2	3	4
Company Name:	Austin Underground	Chasco	Jordan Foster	SpawGlass
Contact Person:	Santiago	Adam Klingemann	Chris Palachek	Kristofer Rodriguez
Email:	santiago@austin-underground.com	adam@chasco.com	CPalachek@jordanfosterconstruction.com	k.rodriguez@spawglass.com
Phone #:	512-535-3285	512-244-0600	512-990-3785	512-563-0756

Best Combination		Notes		Costs \$		Notes		Cost \$		Total		Notes		Cost \$		Total		Notes		Costs \$	
BID AMOUNT -->																					

Technical Specifications																					
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ELECTRICAL																					
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PLAYING FIELDS																					
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ROADWAY																					
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UTILITIES																					
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Trade Specific Inclusions:																					
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ITEM	SPEC	DESCRIPTION	Qty	Unit	Unit Price	TOTAL	Notes	Costs \$	Notes	Cost \$	Total	Notes	Cost \$	Total	Notes	Cost \$	Total					
RR 700	RR 700	MOBILIZATION	1.00	LS	\$ 197,160.08	\$ 197,160.08	y	Add ->	\$ 76,000.00	\$ 76,000.00	y	Add ->	\$ 130,000.00	\$ 130,000.00	y	Add ->	\$ 200,000.00	\$ 200,000.00	y	Add ->	\$ 150,000.00	\$ 150,000.00
RR 505	RR 505	ENCASEMENT PIPE 16" DIA., STEEL, (1/4" THICKNESS)	105.00	LF	\$ 315.00	\$ 33,075.00	y	Add ->	\$ 180.00	\$ 18,900.00	y	Add ->	\$ 145.00	\$ 15,225.00	y	Add ->	\$ 255.00	\$ 26,775.00	y	Add ->	\$ 180.00	\$ 18,900.00
RR 505	RR 505	ENCASEMENT PIPE 18" DIA., STEEL, (1/4" THICKNESS)	200.00	LF	\$ 367.50	\$ 73,500.00	y	Add ->	\$ 220.00	\$ 44,000.00	y	Add ->	\$ 165.00	\$ 33,000.00	y	Add ->	\$ 345.00	\$ 69,000.00	y	Add ->	\$ 220.00	\$ 44,000.00
RR 505	RR 505	ENCASEMENT PIPE 24" DIA., STEEL, (3/8" THICKNESS)	94.00	LF	\$ 420.00	\$ 39,480.00	y	Add ->	\$ 250.00	\$ 23,500.00	y	Add ->	\$ 235.00	\$ 22,090.00	y	Add ->	\$ 345.00	\$ 32,430.00	y	Add ->	\$ 250.00	\$ 23,500.00
RR 505	RR 505	ENCASEMENT PIPE 30" DIA., STEEL, (7/16" THICKNESS)	109.00	LF	\$ 472.50	\$ 51,502.50	y	Add ->	\$ 350.00	\$ 38,150.00	y	Add ->	\$ 466.00	\$ 50,794.00	y	Add ->	\$ 445.00	\$ 48,505.00	y	Add ->	\$ 350.00	\$ 38,150.00
RR 506	RR 506	NEW MANHOLE CONSTRUCTION, 48" DIA. (STANDARD PRE-CAST W/ PRE CAST BASE, WATERTIGHT BOLTED COVER AND ABOVE GROUND VENT)	1.00	EA	\$ 8,400.00	\$ 8,400.00	y	Add ->	\$ 18,000.00	\$ 18,000.00	y	Add ->	\$ 21,705.00	\$ 21,705.00	y	Add ->	\$ 19,000.00	\$ 19,000.00	y	Add ->	\$ 18,000.00	\$ 18,000.00
RR 506	RR 506	NEW MANHOLE CONSTRUCTION, 48" DIA. (STANDARD PRE-CAST W/ CIP BASE, WATERTIGHT BOLTED COVER AND ABOVE GROUND VENT)	1.00	EA	\$ 9,975.00	\$ 9,975.00	y	Add ->	\$ 19,000.00	\$ 19,000.00	y	Add ->	\$ 22,100.00	\$ 22,100.00	y	Add ->	\$ 21,000.00	\$ 21,000.00	y	Add ->	\$ 19,000.00	\$ 19,000.00
RR 509	RR 509	TRENCH EXCAVATION SAFETY PROTECTIVE SYSTEMS (ALL DEPTHS)	6,842.00	LF	\$ 5.25	\$ 35,920.50	y	Add ->	\$ 2.00	\$ 13,684.00	y	Add ->	\$ 1.50	\$ 10,263.00	y	Add ->	\$ 4.65	\$ 31,815.30	y	Add ->	\$ 2.00	\$ 13,684.00
RR 510	RR 510	PIPE, 2" DIA., HDPE, (ALL DEPTHS) INCLUDES EXCAVATION AND BACKFILL.	213.00	LF	\$ 63.00	\$ 13,419.00	y	Add ->	\$ 99.00	\$ 21,087.00	y	Add ->	\$ 60.00	\$ 12,780.00	y	Add ->	\$ 105.00	\$ 22,365.00	y	Add ->	\$ 99.00	\$ 21,087.00
RR 510	RR 510	PIPE, 4" DIA., DI CL 350, (ALL DEPTHS) WITH RESTRAINED JOINTS, INCLUDES EXCAVATION AND BACKFILL.	122.00	LF	\$ 84.00	\$ 10,248.00	y	Add ->	\$ 160.00	\$ 19,520.00	y	Add ->	\$ 111.00	\$ 13,542.00	y	Add ->	\$ 205.00	\$ 25,010.00	y	Add ->	\$ 160.00	\$ 19,520.00
RR 510	RR 510	PIPE, 6" DIA., DI CL 350, (ALL DEPTHS) WITH RESTRAINED JOINTS, INCLUDES EXCAVATION AND BACKFILL.	441.00	LF	\$ 105.00	\$ 46,305.00	y	Add ->	\$ 170.00	\$ 74,970.00	y	Add ->	\$ 103.00	\$ 45,423.00	y	Add ->	\$ 140.00	\$ 61,740.00	y	Add ->	\$ 170.00	\$ 74,970.00
RR 510	RR 510	PIPE, 8" DIA., DI CL 350, (ALL DEPTHS) INCLUDES EXCAVATION AND BACKFILL.	2,166.00	LF	\$ 157.50	\$ 341,145.00	y	Add ->	\$ 150.00	\$ 324,900.00	y	Add ->	\$ 98.00	\$ 212,268.00	y	Add ->	\$ 133.00	\$ 288,078.00	y	Add ->	\$ 150.00	\$ 324,900.00
RR 510	RR 510	PIPE, 8" DIA., DI CL 350, (ALL DEPTHS) WITH RESTRAINED JOINTS, INCLUDES EXCAVATION AND BACKFILL.	3,075.00	LF	\$ 157.50	\$ 484,312.50	y	Add ->	\$ 150.00	\$ 461,250.00	y	Add ->	\$ 100.00	\$ 307,500.00	y	Add ->	\$ 133.00	\$ 408,975.00	y	Add ->	\$ 150.00	\$ 461,250.00
RR 510	RR 510	PIPE, 12" DIA., DI CL 350, (ALL DEPTHS) WITH RESTRAINED JOINTS, INCLUDES EXCAVATION AND BACKFILL.	294.00	LF	\$ 236.25	\$ 69,457.50	y	Add ->	\$ 210.00	\$ 61,740.00	y	Add ->	\$ 166.00	\$ 48,804.00	y	Add ->	\$ 260.00	\$ 76,440.00	y	Add ->	\$ 210.00	\$ 61,740.00
RR 510	RR 510	PIPE, 15" DIA., PVC SDR-26 (ALL DEPTHS), INCLUDES EXCAVATION AND BACKFILL.	422.00	LF	\$ 262.50	\$ 110,775.00	y	Add ->	\$ 170.00	\$ 71,740.00	y	Add ->	\$ 120.00	\$ 50,640.00	y	Add ->	\$ 275.00	\$ 116,050.00	y	Add ->	\$ 170.00	\$ 71,740.00
RR 510	RR 510	PIPE, 15" DIA., PVC SDR-26 (ALL DEPTHS), WITH RESTRAINED JOINTS, INCLUDES EXCAVATION AND BACKFILL.	109.00	LF	\$ 315.00	\$ 34,335.00	y	Add ->	\$ 160.00	\$ 17,440.00	y	Add ->	\$ 192.00	\$ 20,928.00	y	Add ->	\$ 285.00	\$ 31,065.00	y	Add ->	\$ 160.00	\$ 17,440.00
RR 510	RR 510	WET CONNECTIONS, 4" DIA. X 4" DIA.	2.00	EA	\$ 1,050.00	\$ 2,100.00	y	Add ->	\$ 5,500.00	\$ 11,000.00	y	Add ->	\$ 1,460.00	\$ 2,920.00	y	Add ->	\$ 2,100.00	\$ 4,200.00	y	Add ->	\$ 5,500.00	\$ 11,000.00
RR 510	RR 510	WET CONNECTIONS, 6" DIA. X 6" DIA.	4.00	EA	\$ 4,200.00	\$ 16,800.00	y	Add ->	\$ 5,500.00	\$ 22,000.00	y	Add ->	\$ 2,180.00	\$ 8,720.00	y	Add ->	\$ 2,100.00	\$ 8,400.00	y	Add ->	\$ 5,500.00	\$ 22,000.00
RR 510	RR 510	WET CONNECTIONS, 8" DIA. X 8" DIA.	6.00	EA	\$ 5,250.00	\$ 31,500.00	y	Add ->	\$ 6,000.00	\$ 36,000.00	y	Add ->	\$ 2,665.00	\$ 15,990.00	y	Add ->	\$ 2,600.00	\$ 15,600.00	y	Add ->	\$ 6,000.00	\$ 36,000.00
RR 510	RR 510	WET CONNECTIONS, 12" DIA. X 12" DIA.	7.00	EA	\$ 10,500.00	\$ 73,500.00	y	Add ->	\$ 6,500.00	\$ 45,500.00	y	Add ->	\$ 4,590.00	\$ 32,130.00	y	Add ->	\$ 3,800.00	\$ 26,600.00	y	Add ->	\$ 6,500.00	\$ 45,500.00
RR 510	RR 510	PRESSURE TAPS, 24" DIA. X 8" DIA.	1.00	EA	\$ 15,750.00	\$ 15,750.00	y	Add ->	\$ 15,000.00	\$ 15,000.00	y	Add ->	\$ 31,400.00	\$ 31,400.00	y	Add ->	\$ 19,000.00	\$ 19,000.00	y	Add ->	\$ 15,000.00	\$ 15,000.00
RR 510	RR 510	DUCTILE IRON FITTINGS 4 INCH THROUGH 24 INCH	5.50	TON	\$ 15,750.00	\$ 86,625.00	y	Add ->	\$ 7,500.00	\$ 41,250.00	y	Add ->	\$ 7,800.00	\$ 42,900.00	y	Add ->	\$ 13,000.00	\$ 71,500.00	y	Add ->	\$ 7,500.00	\$ 41,250.00
RR 510	RR 510	RECONNECTING LATERAL SERVICE TO EXISTING PIPE (4" DIA. REUSE SERVICE)	1.00	EA	\$ 2,625.00	\$ 2,625.00	y	Add ->	\$ 1,800.00	\$ 1,800.00	y	Add ->	\$ 3,900.00	\$ 3,900.00	y	Add ->	\$ 3,300.00	\$ 3,300.00	y	Add ->	\$ 1,800.00	\$ 1,800.00
RR 510	RR 510	CONCRETE TRENCH CAP, (2 FT WIDTH)	20.00	LF	\$ 52.50	\$ 1,050.00	y	Add ->	\$ 75.00	\$ 1,500.00	y	Add ->	\$ 56.00	\$ 1,120.00	y	Add ->	\$ 62.00	\$ 1,240.00	y	Add ->	\$ 75.00	\$ 1,500.00
RR 511	RR 511	VALVES, GATE, 6" DIAMETER	16.00	EA	\$ 2,625.00	\$ 42,000.00	y	Add ->	\$ 2,700.00	\$ 43,200.00	y	Add ->	\$ 2,295.00	\$ 36,720.00	y	Add ->	\$ 2,800.00	\$ 44,800.00	y	Add ->	\$ 2,700.00	\$ 43,200.00
RR 511	RR 511	VALVES, GATE, 8" DIAMETER	23.00	EA	\$ 3,675.00	\$ 84,525.00	y	Add ->	\$ 3,200.00	\$ 73,600.00	y	Add ->	\$ 3,145.00	\$ 72,335.00	y	Add ->	\$ 3,400.00	\$ 78,200.00	y	Add ->	\$ 3,200.00	\$ 73,600.00
RR 511	RR 511	VALVES, GATE, 12" DIAMETER	2.00	EA	\$ 6,300.00	\$ 12,600.00	y	Add ->	\$ 6,000.00	\$ 12,000.00	y	Add ->	\$ 5,035.00	\$ 10,070.00	y	Add ->	\$ 6,300.00	\$ 12,600.00	y	Add ->	\$ 6,000.00	\$ 12,000.00
RR 511	RR 511	FIRE HYDRANTS	11.00	EA	\$ 8,400.00	\$ 92,400.00	y	Add ->	\$ 7,500.00	\$ 82,500.00	y	Add ->	\$ 8,000.00	\$ 88,000.00	y	Add ->	\$ 8,900.00	\$ 97,900.00	y	Add ->	\$ 7,500.00	\$ 82,500.00
RR 511	RR 511	DRAIN VALVE	1.00	EA	\$ 5,250.00	\$ 5,250.00	y	Add ->	\$ 6,500.00	\$ 6,500.00	y	Add ->	\$ 6,700.00	\$ 6,700.00	y	Add ->	\$ 8,900.00	\$ 8,900.00	y	Add ->	\$ 5,250.00	\$ 5,250.00
RR 511	RR 511	AUTOMATIC COMBINATION AIR/VACUUM RELEASE VALVE ASSEMBLY, 1". DIA.	1.00	EA	\$ 6,825.00	\$ 6,825.00	y	Add ->	\$ 9,000.00	\$ 9,000.00	y	Add ->	\$ 6,250.00	\$ 6,250.00	y	Add ->	\$ 16,800.00	\$ 16,800.00	y	Add ->	\$ 9,000.00	\$ 9,000.00
SP505	SP505	SPLIT ENCASEMENT PIPE 42" DIA., STEEL, (1/2" THICKNESS)	125.00	LF	\$ 472.50	\$ 59,062.50	y	Add ->	\$ 1,650.00	\$ 206,250.00	y	Add ->	\$ 1,580.00	\$ 197,500.00	y	Add ->	\$ 1,375.00	\$ 171,875.00	y	Add ->	\$ 1,650.00	\$ 206,250.00
SP506	SP506	CONNECTION TO EXISTING 48" DIA. WASTEWATER MANHOLE	1.00	EA	\$ 5,775.00	\$ 5,775.00	y	Add ->	\$ 10,000.00	\$ 10,000.00	y	Add ->	\$ 6,885.00	\$ 6,885.00	y	Add ->	\$ 11,000.00	\$ 11,000.00	y	Add ->	\$ 10,000.00	\$ 10,000.00
SP506	SP506	WASTEWATER BYPASS	1.00	LS	\$ 10,500.00	\$ 10,500.00	y	Add ->	\$ 4,500.00	\$ 4,500.00	y	Add ->	\$ 25,445.00	\$ 25,445.00	y	Add ->	\$ 40,000.00	\$ 40,000.00	y	Add ->	\$ 4,500.00	\$ 4,500.00
SP510	SP510	RESTRAIN EXISTING PIPE, 12" DIAMETER	2.00	EA	\$ 8,400.00	\$ 16,800.00	y	Add ->	\$ 7,500.00	\$ 15,000.00	y	Add ->	\$ 12,650.00	\$ 25,300.00	y	Add ->	\$ 3,000.00	\$ 6,000.00	y	Add ->	\$ 7,500.00	\$ 15,000.00
SP510	SP510	RESTRAIN EXISTING PIPE, 24" DIAMETER	2.00	EA	\$ 12,600.00	\$ 25,200.00	y	Add ->	\$ 7,500.00	\$ 15,000.00	y	Add ->	\$ 9,300.00	\$ 18,600.00	y	Add ->	\$ 8,100.00	\$ 16,200.00	y	Add ->	\$ 7,500.00	\$ 15,000.00

TAB 7



SpawGlass

*Providing the Absolute Best
Construction Experience*

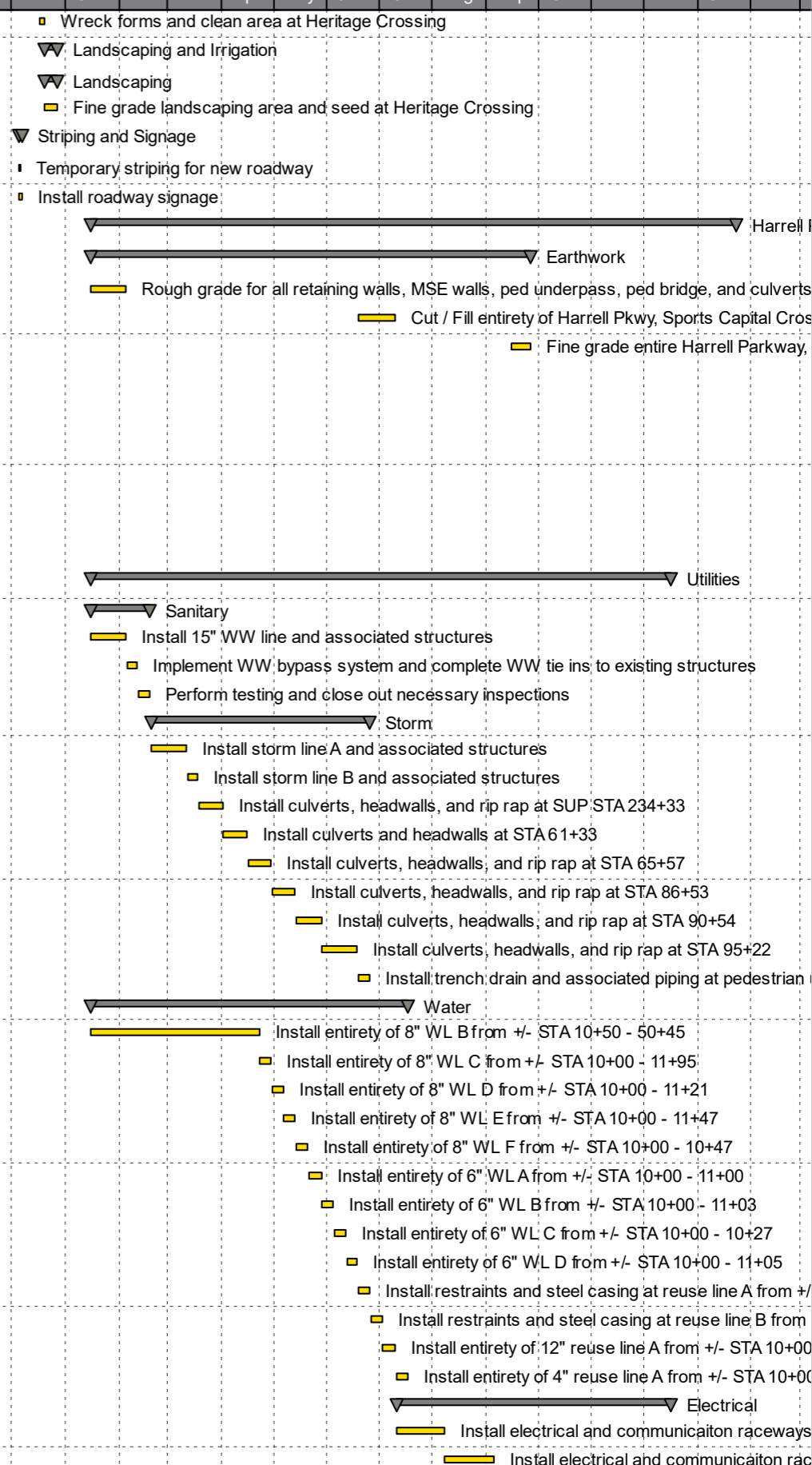
Activity ID	Activity Name	Orig Dur	Rem Dur	Start	Finish	Qtr 3, 2024			Qtr 4, 2024			Qtr 1, 2025			Qtr 2, 2025			Qtr 3, 2025			Qtr 4, 2025		Qtr 1, 2026	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
CoRR OSP - 3 A Harrell Parkway						352	352	03-Sep-24	23-Jan-26															CoRR O
Milestones						0	0																	
Issues and Constraints						0	0																	
Preconstruction						0	0																	
Design						0	0																	
GMP						0	0																	
Contract Administration						0	0																	
Early Procurement						0	0																	
Administration						0	0																	
Submittals						0	0																	
Procurement						0	0																	
Construction						352	352	03-Sep-24	23-Jan-26															Constru
3A.1 - Harrell Parkway and Apex Fields						352	352	03-Sep-24	23-Jan-26															3A.1 - H
Overall Site						352	352	03-Sep-24	23-Jan-26															Overall
General						16	16	03-Sep-24	24-Sep-24															General
A1020	Construct SG trailer compound	5	5	03-Sep-24	09-Sep-24															Construct SG trailer compound				
A1000	Install erosion control measures	5	5	10-Sep-24	16-Sep-24															Install erosion control measures				
A1010	Install perimeter construction fence	5	5	17-Sep-24	23-Sep-24															Install perimeter construction fence				
A1030	Conduct necessary preconstruction meetings	1	1	24-Sep-24	24-Sep-24															Conduct necessary preconstruction meetings				
Demolition						10	10	31-Dec-24	14-Jan-25															Demolition
A1040	Demolish existing roadway and site elements	10	10	31-Dec-24	14-Jan-25															Demolish existing roadway and site elements				
Heritage Crossing						66	66	25-Sep-24	30-Dec-24															Heritage Crossing
Earthwork						5	5	09-Oct-24	15-Oct-24															Earthwork
A1050	Rough grade Heritage Crossing area	5	5	09-Oct-24	15-Oct-24															Rough grade Heritage Crossing area				
Utilities						45	45	25-Sep-24	26-Nov-24															Utilities
Storm						12	12	16-Oct-24	31-Oct-24															Storm
A1060	Install box culvert and associated headwalls at Heritage Crossing	10	10	16-Oct-24	29-Oct-24															Install box culvert and associated headwalls at Heritage Crossing				
A1070	Install temporary culvert at Harrell Pkwy tie in	2	2	30-Oct-24	31-Oct-24															Install temporary culvert at Harrell Pkwy tie in				
Water						15	15	25-Sep-24	15-Oct-24															Water
Water Line A						15	15	25-Sep-24	15-Oct-24															Water Line A
A1080	Install WLA and associated hydrants and meters	10	10	25-Sep-24	08-Oct-24															Install WLA and associated hydrants and meters				
A1090	Test WLA and close out applicable inspections	5	5	09-Oct-24	15-Oct-24															Test WLA and close out applicable inspections				
Electrical						30	30	16-Oct-24	26-Nov-24															Electrical
A1100	Install electrical and communications raceways	10	10	16-Oct-24	29-Oct-24															Install electrical and communications raceways				
A1110	FPF light pole bases	5	5	30-Oct-24	05-Nov-24															FPF light pole bases				
A1120	Pull wire	5	5	06-Nov-24	12-Nov-24															Pull wire				
A1130	Erect light poles	5	5	13-Nov-24	19-Nov-24															Erect light poles				
A1140	Make up electrical connections and test fixtures	5	5	20-Nov-24	26-Nov-24															Make up electrical connections and test fixtures				
Road Construction						39	39	01-Nov-24	30-Dec-24															Road Construction
A1150	Lime treat subgrade at Heritage Crossing	5	5	01-Nov-24	07-Nov-24															Lime treat subgrade at Heritage Crossing				
A1160	Install road base and fine grade at Heritage Crossing	5	5	08-Nov-24	14-Nov-24															Install road base and fine grade at Heritage Crossing				
A1170	FPF curb and gutter at Heritage Crossing	5	5	15-Nov-24	21-Nov-24															FPF curb and gutter at Heritage Crossing				
A1180	FPF concrete approach	5	5	22-Nov-24	02-Dec-24															FPF concrete approach				
A1190	Apply tack coat and pave first lift of asphalt	2	2	03-Dec-24	04-Dec-24															Apply tack coat and pave first lift of asphalt				
A1200	Open HC for bypass to commence remainder of 3A.1 scope of work	1	1	30-Dec-24	30-Dec-24															Open HC for bypass to commence remainder of 3A.1 scope of work				
Concrete						18	18	22-Nov-24	19-Dec-24															Concrete
Sidealks & Paths						18	18	22-Nov-24	19-Dec-24															Sidealks & Paths
A1210	Prep subgrade for SUP at Heritage Crossing	5	5	22-Nov-24	02-Dec-24															Prep subgrade for SUP at Heritage Crossing				
A1220	FPF SUP at Heritage Crossing	10	10	03-Dec-24	16-Dec-24															FPF SUP at Heritage Crossing				

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- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone
- Summary
- Level of Effort
- Actual Level of Effort



Activity ID	Activity Name	Orig Dur	Rem Dur	Start	Finish	Qtr 3, 2024			Qtr 4, 2024			Qtr 1, 2025			Qtr 2, 2025			Qtr 3, 2025			Qtr 4, 2025			Qtr 1, 2026	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
A1230	Wreck forms and clean area at Heritage Crossing	3	3	17-Dec-24	19-Dec-24																				
	Landscaping and Irrigation	5	5	20-Dec-24	27-Dec-24																				
	Landscaping	5	5	20-Dec-24	27-Dec-24																				
A1240	Fine grade landscaping area and seed at Heritage Crossing	5	5	20-Dec-24	27-Dec-24																				
	Striping and Signage	2	2	05-Dec-24	06-Dec-24																				
A1250	Temporary striping for new roadway	1	1	05-Dec-24	05-Dec-24																				
A1260	Install roadway signage	2	2	05-Dec-24	06-Dec-24																				
	Harrell Parkway and Lakeview Parking	260	260	15-Jan-25	23-Jan-26																				
	Earthwork	180	180	15-Jan-25	26-Sep-25																				
A1840	Rough grade for all retaining walls, MSE walls, ped underpass, ped bridge, and culverts	15	15	15-Jan-25	04-Feb-25																				
A2220	Cut / Fill entirety of Harrell Pkwy, Sports Capital Crossing and Lakeview Parking for 3A.1 scope	15	15	19-Jun-25	10-Jul-25																				
A1850	Fine grade entire Harrell Parkway, Sports Capital Crossing and Lakeview Parking in 3A.1 scope out	10	10	15-Sep-25	26-Sep-25																				
	STA 59+25.00 - 65+00	0	0																						
	STA 65+00 - 70+50	0	0																						
	STA 70+50 - 76+00	0	0																						
	STA 76+00 - 81+50	0	0																						
	STA 81+50 - 87+00	0	0																						
	STA 87+00 - 91+50	0	0																						
	STA 91+50 - 97+00	0	0																						
	STA 97+00 - 102+48.00	0	0																						
	Utilities	235	235	15-Jan-25	16-Dec-25																				
	Sanitary	25	25	15-Jan-25	18-Feb-25																				
A1810	Install 15" WW line and associated structures	15	15	15-Jan-25	04-Feb-25																				
A1820	Implement WW bypass system and complete WW tie ins to existing structures	5	5	05-Feb-25	11-Feb-25																				
A1830	Perform testing and close out necessary inspections	5	5	12-Feb-25	18-Feb-25																				
	Storm	90	90	19-Feb-25	25-Jun-25																				
A1320	Install storm line A and associated structures	15	15	19-Feb-25	11-Mar-25																				
A1330	Install storm line B and associated structures	5	5	12-Mar-25	18-Mar-25																				
A1350	Install culverts, headwalls, and rip rap at SUP STA 234+33	10	10	19-Mar-25	01-Apr-25																				
A1360	Install culverts and headwalls at STA 61+33	10	10	02-Apr-25	15-Apr-25																				
A1370	Install culverts, headwalls, and rip rap at STA 65+57	10	10	16-Apr-25	29-Apr-25																				
A2410	Install culverts, headwalls, and rip rap at STA 86+53	10	10	30-Apr-25	13-May-25																				
A2420	Install culverts, headwalls, and rip rap at STA 90+54	10	10	14-May-25	28-May-25																				
A2430	Install culverts, headwalls, and rip rap at STA 95+22	15	15	29-May-25	18-Jun-25																				
A1340	Install trench drain and associated piping at pedestrian underpass	5	5	19-Jun-25	25-Jun-25																				
	Water	130	130	15-Jan-25	17-Jul-25																				
A2180	Install entirety of 8" WL B from +/- STA 10+50 - 50+45	70	70	15-Jan-25	22-Apr-25																				
A2190	Install entirety of 8" WL C from +/- STA 10+00 - 11+95	5	5	23-Apr-25	29-Apr-25																				
A2200	Install entirety of 8" WL D from +/- STA 10+00 - 11+21	5	5	30-Apr-25	06-May-25																				
A2210	Install entirety of 8" WL E from +/- STA 10+00 - 11+47	5	5	07-May-25	13-May-25																				
A2230	Install entirety of 8" WL F from +/- STA 10+00 - 10+47	5	5	14-May-25	20-May-25																				
A2250	Install entirety of 6" WL A from +/- STA 10+00 - 11+00	5	5	21-May-25	28-May-25																				
A2260	Install entirety of 6" WL B from +/- STA 10+00 - 11+03	5	5	29-May-25	04-Jun-25																				
A2270	Install entirety of 6" WL C from +/- STA 10+00 - 10+27	5	5	05-Jun-25	11-Jun-25																				
A2280	Install entirety of 6" WL D from +/- STA 10+00 - 11+05	5	5	12-Jun-25	18-Jun-25																				
A2290	Install restraints and steel casing at reuse line A from +/- STA 10+20 - 10+75	5	5	19-Jun-25	25-Jun-25																				
A2300	Install restraints and steel casing at reuse line B from +/- STA 10+21 - 10+91	5	5	26-Jun-25	02-Jul-25																				
A2310	Install entirety of 12" reuse line A from +/- STA 10+00 - 11+50	5	5	03-Jul-25	10-Jul-25																				
A2320	Install entirety of 4" reuse line A from +/- STA 10+00 - 11+16	5	5	11-Jul-25	17-Jul-25																				
	Electrical	110	110	11-Jul-25	16-Dec-25																				
A2330	Install electrical and communication raceways, boxes, and pull strings from +/- STA 58+00 - 69+00	20	20	11-Jul-25	07-Aug-25																				
A2340	Install electrical and communication raceways, boxes, and pull strings from +/- STA 69+00 - 87+00	20	20	08-Aug-25	05-Sep-25																				



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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		
Sidealks & Paths						80	80	22-Aug-25	16-Dec-25															Sidealks & Paths				
A1910	FPF sidewalk/SUP from +/- SUP STA 230+00 - 232+50	5	5	22-Aug-25	28-Aug-25															FPF sidewalk/SUP from +/- SUP STA 230+00 - 232+50								
A1920	FPF sidewalk/SUP from +/- SUP STA 232+50 - 238+00	10	10	29-Aug-25	12-Sep-25															FPF sidewalk/SUP from +/- SUP STA 232+50 - 238+00								
A1930	FPF sidewalk/SUP from +/- SUP STA 238+00 - 243+00	10	10	15-Sep-25	26-Sep-25															FPF sidewalk/SUP from +/- SUP STA 238+00 - 243+00								
A1940	FPF sidewalk/SUP from +/- SUP STA 300+30 - 304+50	10	10	29-Sep-25	10-Oct-25															FPF sidewalk/SUP from +/- SUP STA 300+30 - 304+50								
A1950	FPF sidewalk/SUP from +/- SUP STA 304+50 - 309+50	10	10	13-Oct-25	24-Oct-25															FPF sidewalk/SUP from +/- SUP STA 304+50 - 309+50								
A1960	FPF sidewalk/SUP from +/- SUP STA 309+50 - 315+00	10	10	27-Oct-25	07-Nov-25															FPF sidewalk/SUP from +/- SUP STA 309+50 - 315+00								
A1970	FPF sidewalk/SUP from +/- SUP STA 315+00 - 319+50	10	10	10-Nov-25	21-Nov-25															FPF sidewalk/SUP from +/- SUP STA 315+00 - 319+50								
A1980	FPF sidewalk/SUP from +/- SUP STA 22+00 - 26+73	10	10	24-Nov-25	09-Dec-25															FPF sidewalk/SUP from +/- SUP STA 22+00 - 26+73								
A2240	FPF sidewalk/SUP from at Sports Captial Crossing	5	5	10-Dec-25	16-Dec-25															FPF sidewalk/SUP from at Sports Captial Crossing								
Misc. Concrete						0	0																					
Landscaping and Irrigation						60	60	27-Oct-25	23-Jan-26															Landscaping and Irrigation				
Irrigation						40	40	27-Oct-25	23-Dec-25															Irrigation				
A1990	Install all irrigation for work associated with 3A.1 Harrell Parkway and Lakeview Parking	40	40	27-Oct-25	23-Dec-25															Install all irrigation for work associated with 3A.1 Harrell Parkway and Lakeview Parking								
Landscaping						40	40	24-Nov-25	23-Jan-26															Landscaping				
A2000	Install all landscaping for work associated with 3A.1 Harrell Parkway and Lakeview Parking	40	40	24-Nov-25	23-Jan-26															Install all landscaping for work associated with 3A.1 Harrell Parkway and Lakeview Parking								
Site Furnishings / Misc. Metals						10	10	17-Dec-25	02-Jan-26															Site Furnishings / Misc. Metals				
Site Furnishings						0	0																					
Misc. Metals						10	10	17-Dec-25	02-Jan-26															Misc. Metals				
Handrails						10	10	17-Dec-25	02-Jan-26															Handrails				
A2460	Install all pedestrian handrail / guardrail for entirety of 3A.1	10	10	17-Dec-25	02-Jan-26															Install all pedestrian handrail / guardrail for entirety of 3A.1								
Striping and Signage						5	5	06-Oct-25	10-Oct-25															Striping and Signage				
A2010	Stripe entire Harrell Parkway and Lakeview Parking associated with 3A.1	5	5	06-Oct-25	10-Oct-25															Stripe entire Harrell Parkway and Lakeview Parking associated with 3A.1								
A2020	Install all signage associated with Harrell Parkway and Lakeview Parking for 3A.1	5	5	06-Oct-25	10-Oct-25															Install all signage associated with Harrell Parkway and Lakeview Parking for 3A.1								
Apex Fields and Parking						210	210	03-Sep-24	30-Jun-25															Apex Fields and Parking				
Earthwork						120	120	03-Sep-24	21-Feb-25															Earthwork				
A1270	Rough grade perimeter of field to accommodate footing and backfill needs for block retaining walls	10	10	03-Sep-24	16-Sep-24															Rough grade perimeter of field to accommodate footing and backfill needs for block retaining walls								
A1540	Rough grade parking lot, west road and east driveway	10	10	29-Oct-24	11-Nov-24															Rough grade parking lot, west road and east driveway								
A1280	Rough grade fields	10	10	26-Nov-24	11-Dec-24															Rough grade fields								
A1290	Complete field grading after retaining wall construction	10	10	10-Feb-25	21-Feb-25															Complete field grading after retaining wall construction								
A1550	Backfill and fine grade behind retaining walls and parking lot	10	10	10-Feb-25	21-Feb-25															Backfill and fine grade behind retaining walls and parking lot								
Utilities						160	160	17-Sep-24	02-May-25															Utilities				
Storm						115	115	17-Sep-24	28-Feb-25															Storm				
A1380	Install storm line C and associated structures	20	20	17-Sep-24	14-Oct-24															Install storm line C and associated structures								
A1390	Install storm line D and associated structures	10	10	12-Nov-24	25-Nov-24															Install storm line D and associated structures								
A1400	Install storm line E and associated structures	10	10	26-Nov-24	11-Dec-24															Install storm line E and associated structures								
A1300	Install storm line F and associated structures	5	5	13-Jan-25	17-Jan-25															Install storm line F and associated structures								
A1310	Install trench drain and piping along east side of Apex Fields	5	5	24-Feb-25	28-Feb-25															Install trench drain and piping along east side of Apex Fields								
Electrical						120	120	12-Nov-24	02-May-25															Electrical				
A1420	Install electrical raceways and pole bases for Apex Fields parking lot	15	15	12-Nov-24	04-Dec-24															Install electrical raceways and pole bases for Apex Fields parking lot								
A1430	Construct electrical rack and panels at Apex Fields parking lot	10	10	05-Dec-24	18-Dec-24															Construct electrical rack and panels at Apex Fields parking lot								
A1440	Pull wire at Apex Fields parking lot	10	10	19-Dec-24	03-Jan-25															Pull wire at Apex Fields parking lot								
A1460	Erect light poles at Apex Fields parking lot	5	5	06-Jan-25	10-Jan-25															Erect light poles at Apex Fields parking lot								
A1480	Make up connections and test fixtures at Apex Fields parking lot	5	5	13-Jan-25	17-Jan-25															Make up connections and test fixtures at Apex Fields parking lot								
A1410	Install electrical raceways and pole bases for Apex Fields	15	15	24-Feb-25	14-Mar-25															Install electrical raceways and pole bases for Apex Fields								
A1450	Pull wire at Apex Fields	15	15	17-Mar-25	04-Apr-25															Pull wire at Apex Fields								
A1470	Erect light poles at Apex Fields	10	10	07-Apr-25	18-Apr-25															Erect light poles at Apex Fields								
A1490	Make up connections and test fixtures at Apex Fields	10	10	21-Apr-25	02-May-25															Make up connections and test fixtures at Apex Fields								
Retaining Walls and Seat Walls						100	100	17-Sep-24	07-Feb-25															Retaining Walls and Seat Walls				
A1500	Construct north retaining wall at Apex Fields including french drain and gravel backfill	30	30	17-Sep-24	28-Oct-24															Construct north retaining wall at Apex Fields including french drain and gravel backfill								
A1510	Construct west retaining wall at Apex Fields including french drain and gravel backfill	20	20	29-Oct-24	25-Nov-24															Construct west retaining wall at Apex Fields including french drain and gravel backfill								

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
A1520	Construct south retaining wall at Apex Fields including french drain and gravel backfill	30	30	26-Nov-24	10-Jan-25																				
A1530	Construct east retaining wall at Apex Fields including french drain and gravel backfill	20	20	13-Jan-25	07-Feb-25																				
Parking Lot and Driveway		43	43	12-Dec-24	12-Feb-25																				
A1560	Lime stabilize parking lot, west road and east driveway	15	15	12-Dec-24	03-Jan-25																				
A1570	Install and fine grade base material at parking lot, west road and east driveway	10	10	06-Jan-25	17-Jan-25																				
A1580	FPF curb and gutter at parking lot, west road and east driveway	10	10	20-Jan-25	31-Jan-25																				
A1590	FPF concrete approach at parking lot driveway connection to HP	5	5	03-Feb-25	07-Feb-25																				
A1600	Apply tack coat and pave parking lot, west road and east driveway	3	3	10-Feb-25	12-Feb-25																				
Concrete		77	77	13-Feb-25	02-Jun-25																				
Sidealks & Paths		77	77	13-Feb-25	02-Jun-25																				
A1610	FPF sidewalks, ramps, and landings at parking lot	15	15	13-Feb-25	05-Mar-25																				
A1620	FPF ramps, landings, and stairs at north end of Apex Fields	10	10	24-Feb-25	07-Mar-25																				
A1630	FPF sidewalks at north side of Apex Fields	10	10	10-Mar-25	21-Mar-25																				
A1640	FPF sidewalks at west side of Apex Fields	10	10	24-Mar-25	04-Apr-25																				
A1660	FPF sidewalks at south side of Apex Fields	10	10	07-Apr-25	18-Apr-25																				
A1670	FPF ramp and landing at south side of Apex Fields	10	10	21-Apr-25	02-May-25																				
A1650	FPF sidewalks west of west retaining wall of Apex Fields	10	10	05-May-25	16-May-25																				
A1680	FPF sidewalks south of south retaining wall of Apex Fields	10	10	19-May-25	02-Jun-25																				
Landscaping and Irrigation		90	90	24-Feb-25	30-Jun-25																				
Irrigation		75	75	24-Feb-25	09-Jun-25																				
A1760	Install irrigation at Apex Fields	15	15	24-Feb-25	14-Mar-25																				
A1740	Install irrigation at parking lot	10	10	06-Mar-25	19-Mar-25																				
A1750	Install irrigation at perimeter of Apex Fields outside of retaining walls	15	15	19-May-25	09-Jun-25																				
Landscaping		75	75	17-Mar-25	30-Jun-25																				
A1730	Install top soil and sod at Apex Fields	20	20	17-Mar-25	11-Apr-25																				
A1690	Install plantings, gravel, mulch, boulders, etc. at parking lot	15	15	20-Mar-25	09-Apr-25																				
A1700	Install sod at parking lot	5	5	10-Apr-25	16-Apr-25																				
A1710	Install plantings, gravel, mulch, boulders, etc. north of north retaining wall of Apex Fields	10	10	10-Jun-25	23-Jun-25																				
A1720	Install sod at perimeter of Apex Fields outside of retaining walls	5	5	24-Jun-25	30-Jun-25																				
Site Furnishings / Misc. Metals		110	110	13-Jan-25	16-Jun-25																				
Site Furnishings		0	0																						
Misc. Metals		110	110	13-Jan-25	16-Jun-25																				
Handrails		10	10	03-Jun-25	16-Jun-25																				
A1790	Install handrails/guardrails at ramps, landings, and stairs at north and south side of Apex Fields	10	10	03-Jun-25	16-Jun-25																				
Fencing		20	20	13-Jan-25	07-Feb-25																				
A1800	Install fencing around perimeter of Apex Fields	20	20	13-Jan-25	07-Feb-25																				
Striping and Signage		5	5	13-Feb-25	19-Feb-25																				
A1770	Stripe parking lot and driveway from HP	5	5	13-Feb-25	19-Feb-25																				
A1780	Install signage and wheel stops	5	5	13-Feb-25	19-Feb-25																				
3A.2 - Harrell Parkway		0	0																						
3A.3 - Harrell Parkway Bridge		0	0																						
Close Out		0	0																						

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TAB 8



SpawGlass

*Providing the Absolute Best
Construction Experience*



Bid Proposal Package Strategy



City of Round Rock – Old Settler’s Park Build Out

Package 3A.1 - Harrell Parkway Realignment 100% CD Drawings

3300 E Palm Valley Blvd Round Rock, TX 78665

Long Lead Time Equipment and Material

The prefabricated pedestrian bridge and underpass both have a long lead time of 6-9 months. In order to help mitigate this lead time, SpawGlass has issued purchase orders to both vendors to release the bridge now via our preconstruction agreement, so as to support the construction schedule.

Construction Document Packages

It is tentatively anticipated that multiple packages will be required to satisfy material procurement and drawings development. This includes:

- Bid Package I – Package 3A.1 portion
- Bid Package II – Package 3A.2 portion
- Bid Package III – Package 3A.3 portion

Proposal Package Strategy

The project will be advertised for proposals from suppliers, subcontractors, and vendors for all major features of work. Proposals shall be received via mail, email, courier, or hand delivered from subcontractors and suppliers. Any addendums that may be required will be issued one week prior to receiving proposals.

The respondents will be evaluated on the subcontractors' ability to perform the work. Subcontractors will be recommended based on their company's personnel and corporate qualifications. SpawGlass will recommend the best value supplier and/or subcontractor to the Owner for concurrence prior to negotiating their contract.

SpawGlass

*Providing the Absolute Best
Construction Experience*



Connect with us today!

