

City of Round Rock
Eligible Capital Lease Items 2013-2014

Department	Description	Quantity	Budgeted Cost
Police	Patrol Vehicles	11	\$ 495,000
Fire	Vehicle	1	25,000
General Services	Forklift	1	35,000
General Services	Truck F-250	1	58,000
PARD	Loader	1	75,000
PARD	Loader	1	133,000
Human Resources	Truck, F-150 Extended Cab	1	22,000
Transportation	Truck, F-450 with Utility Bed	1	34,000
Fire	Pumper Truck	1	571,000
Fire	Brush Truck	1	<u>152,000</u>
	Total		<u><u>\$ 1,600,000</u></u>