

City of Round Rock Type B Funds								
TCIP & Other Projects								
		2025	2026	2027	2028	2029	2030	
		Projected	Estimated	Estimated	Estimated	Estimated	Estimated	
Project Detail (TCIP) (Through Approved TCIP #54)	2024 Actuals	Actuals	Budget	Budget	Budget	Budget	Budget	Budget
Arterial Maintenance	\$ 4,689,607	\$ 4,872,800	\$ 9,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Arterial Sidewalks	218,530	720,900	650,000	350,000	350,000	350,000	350,000	350,000
Bagdad Improvements (The Depot)	109,696	-	-	-	-	-	-	-
Bottleneck Program	716,227	916,100	1,750,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
Chisholm Trail at Brushy Creek Sidewalk Connection	-	100,000	1,400,000	-	-	-	-	-
Chisholm Trail North (Old Settlers to I-35 Frontage Road)	70,411	3,716,500	2,200,000	-	-	-	-	-
Chisholm Trail South (Sam Bass to Brushy Creek)	302,857	1,521,600	3,000,000	-	-	-	-	-
County Road 112 (AW Grimes to CR 110)	6,127,134	10,452,400	28,000,000	2,500,000	-	-	-	-
County Road 118 Widening (University to SH 130)	260,430	639,500	2,000,000	600,000	-	-	-	-
Deep Wood Drive	516	559,200	1,500,000	790,000	-	-	-	-
Eagles Nest (Creek Bend to Cypress)	1,160,864	266,700	8,500,000	-	-	-	-	-
Gattis School Road Segment 2 (Lawnmont to Windy Park Dr)	204,236	731,400	1,700,000	10,000,000	-	-	-	-
Gattis School Road - Segment 3	922,164	12,365,800	12,000,000	3,000,000	-	-	-	-
Gattis School Road - Segment 4 & 5	928,580	971,400	1,600,000	-	-	-	-	-
Gattis School Road - Segment 6	559,072	779,600	9,000,000	10,000,000	4,000,000	-	-	-
Greenlawn Blvd (The District)	351,578	1,946,500	8,000,000	6,750,000	-	-	-	-
Harrell Parkway	1,645,110	12,854,900	20,000,000	-	-	-	-	-
Kenney Ft. Blvd Segment 2 & 3	3,320,397	2,862,000	-	-	-	-	-	-
Kenney Ft. Segment 4	5,432,693	982,400	-	-	-	-	-	-
Kenny Ft. Segments 5 & 6	750,513	1,312,000	1,200,000	700,000	-	-	-	-
Master Transportation Plan	20,000	-	-	-	-	-	-	-
McNeil Extension	75,605	1,209,800	-	-	-	-	-	-
NE Downtown Phase 2 (Sheppard Street)	-	-	800,000	1,700,000	-	-	-	-
North Mays Gap/Widening	488,958	2,257,200	1,300,000	500,000	-	-	-	-
North Mays Street (Paloma to Oakmont)	14,741	-	-	-	-	-	-	-
Old Settlers Blvd (N Red Bud to CR 110)	1,850,209	7,239,700	8,500,000	-	-	-	-	-
Railroad Quiet Zones	99,080	21,100	-	-	-	-	-	-
Red Bud North (US 79 to CR 117)	237,983	7,120,200	12,000,000	11,000,000	-	-	-	-
Red Bud South	784,105	170,900	200,000	500,000	-	-	-	-
Sam Bass Road & Hairy Man Road Intersection	167,845	432,100	1,100,000	300,000	-	-	-	-
SH45 Frontage Roads	-	-	-	-	-	-	-	-
Signal Program	288,252	1,051,200	600,000	600,000	600,000	600,000	600,000	600,000
Transportation Design and Construction Standards	1,981	-	-	-	-	-	-	-
University East (AW Grimes to CR 110)	778,117	132,800	-	-	-	-	-	-
US 79 (IH 35 to AW Grimes)	488	799,500	1,200,000	-	-	-	-	-
Wyoming Springs (Creek Bend Blvd to Old Settlers Blvd)	163,371	10,039,200	12,000,000	5,800,000	-	-	-	-
Wyoming Springs (Old Settlers to FM 1431)	-	-	2,000,000	-	-	-	-	-
Retainage for active projects	(766,545)							
TCIP Projects Total	31,974,805	89,045,400	151,200,000	61,340,000	11,200,000	7,200,000	7,200,000	
Economic Development								
NE Downtown Improvements								
Parking Garage & Land	45,145	-	-	-	-	-	-	-
Other								
Griffith Building Remodel & Paseo	3,481,049	6,311,700	885,000					
South Mays Corridor	65,068	-	-	-	-	-	-	-
Economic Development Projects Total	3,591,262	6,311,700	885,000	-	-	-	-	-
Parks and Recreation								
OSP APEX Fields	152,566	4,347,400	-	-	-	-	-	-
OSP Track & Fields	-	-	6,800,000	3,700,000	-	-	-	-
Parks and Recreation Projects Total	152,566	4,347,400	6,800,000	3,700,000	-	-	-	-
Total Approved Projects	\$ 35,718,633	\$ 99,704,500	\$ 158,885,000	\$ 65,040,000	\$ 11,200,000	\$ 7,200,000	\$ 7,200,000	
Transportation Pending Approval/Pipeline Projects								
CR 118	-	-	4,000,000	6,000,000	2,500,000	-	-	-
Deep Wood Drive Budget Increase	-	-	-	11,000,000	-	-	-	-
Future Transportation Master Plan	-	-	-	-	600,000	-	-	-
Future Transportation Design & Construction Standards	-	-	-	-	500,000	-	-	-
Gattis School Segments 2 Budget Increase	-	-	-	-	4,000,000	-	-	-
Gattis School Segments 4 & 5 Budget Increase	-	-	-	11,000,000	5,000,000	-	-	-
Harrell Parkway Budget Increase (Phase 3)			6,000,000					
N Mays Gap Budget Increase	-	-	-	5,500,000	6,000,000	2,500,000	-	-
Sam Bass Rd & Hairy Man Rd Budget Increase	-	-	500,000	1,500,000	-	-	-	-
US 79 Widening Budget Increase	-	-	-	1,200,000	1,200,000	-	-	-
Pipeline Projects	-	-	-	-	-	10,300,000	12,800,000	
Transportation Pending Approval/Pipeline Projects Total	-	-	10,500,000	36,200,000	19,800,000	12,800,000	12,800,000	
Total Approved & Pipeline Projects	\$ 35,718,633	\$ 99,704,500	\$ 169,385,000	\$ 101,240,000	\$ 31,000,000	\$ 20,000,000	\$ 20,000,000	