EXHIBIT

AIA Document A133 - 2019 Exhibit A

Guaranteed Maximum Price Amendment

This Amendment dated the day of in the year, is incorporated into the accompanying AIA Document A133TM-2019, Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum Price dated the day of in the year (the "Agreement")

(In words, indicate day, month, and year.)

for the following PROJECT: (Name and address or location)

Old Settlers Park Buildout - Harrell Parkway A.3

3300 E. Palm Valley Blvd Round Rock, TX 78665

THE OWNER:

(Name, legal status, and address)

City of Round Rock

221 East Main Street, Round Rock, TX 78644

THE CONSTRUCTION MANAGER:

(Name, legal status, and address)

SpawGlass Contractors, Inc. 1111 Smith Road, Austin, TX 78721

TABLE OF ARTICLES

- **GUARANTEED MAXIMUM PRICE**
- A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION
- A.3 INFORMATION UPON WHICH AMENDMENT IS BASED
- CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

ARTICLE A.1 **GUARANTEED MAXIMUM PRICE**

§ A.1.1 Guaranteed Maximum Price

Pursuant to Section 3.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum Price. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract Sum shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of the Agreement.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed Seven Million Seventy-Two Thousand Nine Hundred Ninety-Nine Dollars and Zero Cents (\$ 7,072,999.00), subject to additions and deductions by Change Order as

ADDITIONS AND DELETIONS:

The author of this document may have revised the text of the original AIA standard form. An Additions and Deletions Report that notes revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

AlA Document A201™-2017, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

provided in the Contract Documents.

§ A.1.1.2 Itemized Statement of the Guaranteed Maximum Price. Provided below is an itemized statement of the Guaranteed Maximum Price organized by trade categories, including allowances; the Construction Manager's contingency; alternates; the Construction Manager's Fee; and other items that comprise the Guaranteed Maximum Price as defined in Section 3.2.1 of the Agreement.

(Provide itemized statement below or reference an attachment.)

Reference attached GMP Package - TAB 06

- § A.1.1.3 The Construction Manager's Fee is set forth in Section 6.1.2 of the Agreement.
- § A.1.1.4 The method of adjustment of the Construction Manager's Fee for changes in the Work is set forth in Section 6.1.3 of the Agreement.

§ A.1.1.5 Alternates

§ A.1.1.5.1 Alternates, if any, included in the Guaranteed Maximum Price:

Item Price

§ A.1.1.5.2 Subject to the conditions noted below, the following alternates may be accepted by the Owner following execution of this Exhibit A. Upon acceptance, the Owner shall issue a Modification to the Agreement. (Insert below each alternate and the conditions that must be met for the Owner to accept the alternate.)

Item Price Conditions for Acceptance

§ A.1.1.6 Unit prices, if any:

(Identify the item and state the unit price and quantity limitations, if any, to which the unit price will be applicable.)

Item Units and Limitations Price per Unit (\$0.00)

ARTICLE A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

§ A.2.1 The date of commencement of the Work shall be:

(Check one of the following boxes.)

- The date of execution of this Amendment.
- [X] Established as follows:

(Insert a date or a means to determine the date of commencement of the Work.)

January 5th, 2026

If a date of commencement of the Work is not selected, then the date of commencement shall be the date of execution of this Amendment.

§ A.2.2 Unless otherwise provided, the Contract Time is the period of time, including authorized adjustments, allotted in the Contract Documents for Substantial Completion of the Work. The Contract Time shall be measured from the date of commencement of the Work.

§ A.2.3 Substantial Completion

§ A.2.3.1 Subject to adjustments of the Contract Time as provided in the Contract Documents, the Construction Manager shall achieve Substantial Completion of the entire Work:

(Check one of the following boxes and complete the necessary information.)

| [] | Not later than () cal | endar days from t | he date of commencemen | nt of the Work. | |
|---|---|---|--|--|----|
| [X] | By the following da | te: December 18, | 2026 | | |
| to be com | | itial Completion of | of the entire Work, the Co | ontract Documents, if portions of the Work ar onstruction Manager shall achieve Substantial | |
| | Portion of Work | | Substantial Completic | on Date | |
| | | | | | |
| | | | eve Substantial Completi Section 6.1.6 of the Agree | ion as provided in this Section A.2.3, liquidatement. | ed |
| | | | MENDMENT IS BASED tract Time set forth in this | s Amendment are based on the Contract | |
| § A.3.1.1 | The following Supplem | entary and other C | onditions of the Contract: | | |
| | Document | Title | Date | Pages | |
| | The following Specific st the Specifications he | | exhibit attached to this A | mendment.) | |
| Harrell | Parkway Phase A.3 Section | Specification Title | s as issued by Kimle Date | y-Horn on April 30th, 2025 Pages | |
| | The following Drawing st the Drawings here, o | | bit attached to this Amen | dment.) | |
| | | | | ley Horn on April 30th, 2025 Kimley Horn on April 30th, 2025 Date | |
| (If the Ov comprise Sustainal implement and responder | the Sustainability Plan bility Plan identifies an atation strategies selec onsibilities associated | inable Objective in by title, date and describes the Sted to achieve the with achieving the tof each Sustaina | l number of pages, and in ustainable Objective; the Sustainable Measures; to Sustainable Measures; to ble Measure; and the Sus | dentify the document or documents that nelude other identifying information. The targeted Sustainable Measures; he Owner's and Construction Manager's role the specific details about design reviews, testistainability Documentation required for the | |
| | Title | | Date | Pages | |
| Other ide | entifying information: | | | | |
| | Allowances, if any, inceach allowance.) | cluded in the Guar | ranteed Maximum Price: | | |
| | Item Tree Pruning Dewatering | | Price \$25,000,00 \$30,000.00 | | |

AlA Document A133 – 2019 Exhibit A. Copyright © 1991, 2003, 2009, and 2019. All rights reserved. "The American Institute of Architects," "American Institute of Architects," "Ala," the AlA Logo, and "AlA Contract Documents" are trademarks of The American Institute of Architects. This document was produced at 11:42:14 CDT on 09/03/2025 under Subscription No.20250142682 which expires on 07/05/2026, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AlA Contract Documents® Terms of Service. To report copyright violations, e-mail docinfo@aiacontracts.com.

User Notes:

Tree Removal Irrigation Repair \$3,560.00 \$4,000.00

§ A.3.1.6 Assumptions and clarifications, if any, upon which the Guaranteed Maximum Price is based: (Identify each assumption and clarification.)

Reference attached GMP package - TAB 0

§ A.3.1.7 The Guaranteed Maximum Price is based upon the following other documents and information: (List any other documents or information here, or refer to an exhibit attached to this Amendment.)

ARTICLE A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

§ A.4.1 The Construction Manager shall retain the consultants, contractors, design professionals, and suppliers, identified below:

(List name, discipline, address, and other information.)

This Amendment to the Agreement entered into as of the day and year first written above.

OWNER (Signature)

BY: Craig Morgan, Mayor

(Printed name and title)

CONSTRUCTION MANAGER (Signature)

BY: David Paden, Austin Division President

(Printed name and title)

Additions and Deletions Report for

AIA Document A133 - 2019 Exhibit A

This Additions and Deletions Report, as defined on page 1 of the associated document, reproduces below all text the author has added to the standard form AIA document in order to complete it, as well as any text the author may have added to or deleted from the original AIA text. Added text is shown underlined. Deleted text is indicated with a horizontal line through the original AIA text.

Note: This Additions and Deletions Report is provided for information purposes only and is not incorporated into or constitute any part of the associated AIA document. This Additions and Deletions Report and its associated document were generated simultaneously by AIA software at 11:42:14 CDT on 09/03/2025.

Changes to original AIA text

PAGE 3

Harrell Parkway Phase A.3 Specifications as issued by Kimley-Horn on April 30th, 2025

Harrell Parkway Phase A.3 100% Submittal as issued by Kimley Horn on April 30th, 2025

Harrell Parkway Phase A.3 100% Cross Sections as issued by Kimley Horn on April 30th, 2025

| Item | Price |
|-------------------|-------------|
| Tree Pruning | \$25,000.00 |
| Dewatering | \$30,000.00 |
| Tree Removal | \$3,560.00 |
| Irrigation Repair | \$4,000.00 |

Variable Information

PAGE 1

Old Settlers Park Buildout - Harrell Parkway A.3

3300 E, Palm Valley Blvd Round Rock, TX 78665

City of Round Rock

221 East Main Street, Round Rock, TX 78644

SpawGlass Contractors, Inc.

1111 Smith Road, Austin, TX 78721

§ A.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed <u>Seven Million Seventy-Two Thousand Nine Hundred Ninety-Nine Dollars and Zero Cents</u> (\$ 7,072,999.00), subject to additions and deductions by Change Order as provided in the Contract Documents.

PAGE 2

Reference attached GMP Package - TAB 06

[] The date of execution of this Amendment.

[X] Established as follows:

(Insert a date or a means to determine the date of commencement of the Work.)

January 5th, 2026

PAGE 3

- Not later than () calendar days from the date of commencement of the Work.
- [X] By the following date: <u>December 18, 2026</u>

PAGE 4

Reference attached GMP package - TAB 0

2

Certification of Document's Authenticity

AIA® Document D401™ - 2003

I, Ashley Magallanez, hereby certify, to the best of my knowledge, information and belief, that I created the attached final document simultaneously with its associated Additions and Deletions Report and this certification at 11:42:14 CDT on 09/03/2025 under Order No. 20250142682 from AIA Contract Documents software and that in preparing the attached final document I made no changes to the original text of AIA8 Document A133TM -2019 Exhibit A, Guaranteed Maximum Price Amendment, other than those additions and deletions shown in the associated Additions and Deletions Report.

| (Signed) | Bloschke | | |
|-----------------------|----------|---------|--|
| SENTOR (Title) | PROTECT | Manaber | |
| 9 10 2 (Dated) | 2025 | | |

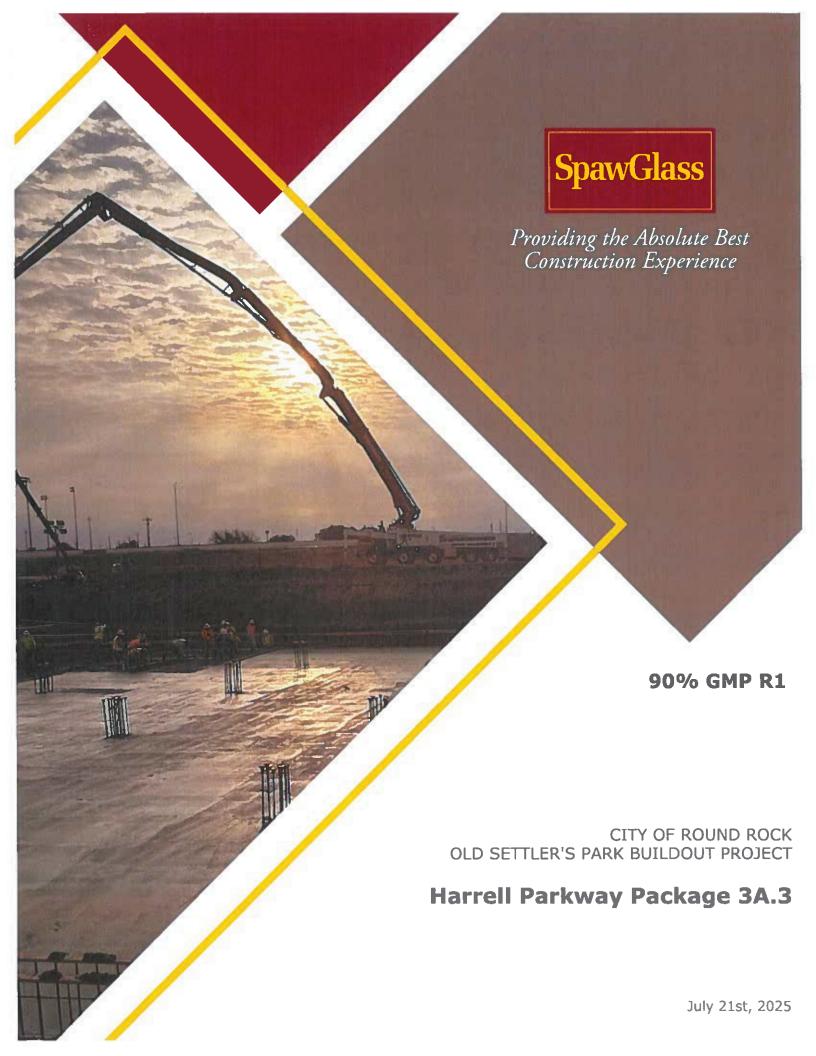




TABLE OF CONTENTS

TAB 1

GUARANTEED MAXIMUM PRICE PROPOSAL FORM

TAB 2

EXECUTIVE PROJECT SUMMARY

TAB 3

PROJECT TEAM

TAB 4

LIST OF DOCUMENTS

TAB 5

ASSUMPTIONS & CLARIFICATIONS

TAB 6

PROPOSED GMP BREAKDOWN

TAB 7

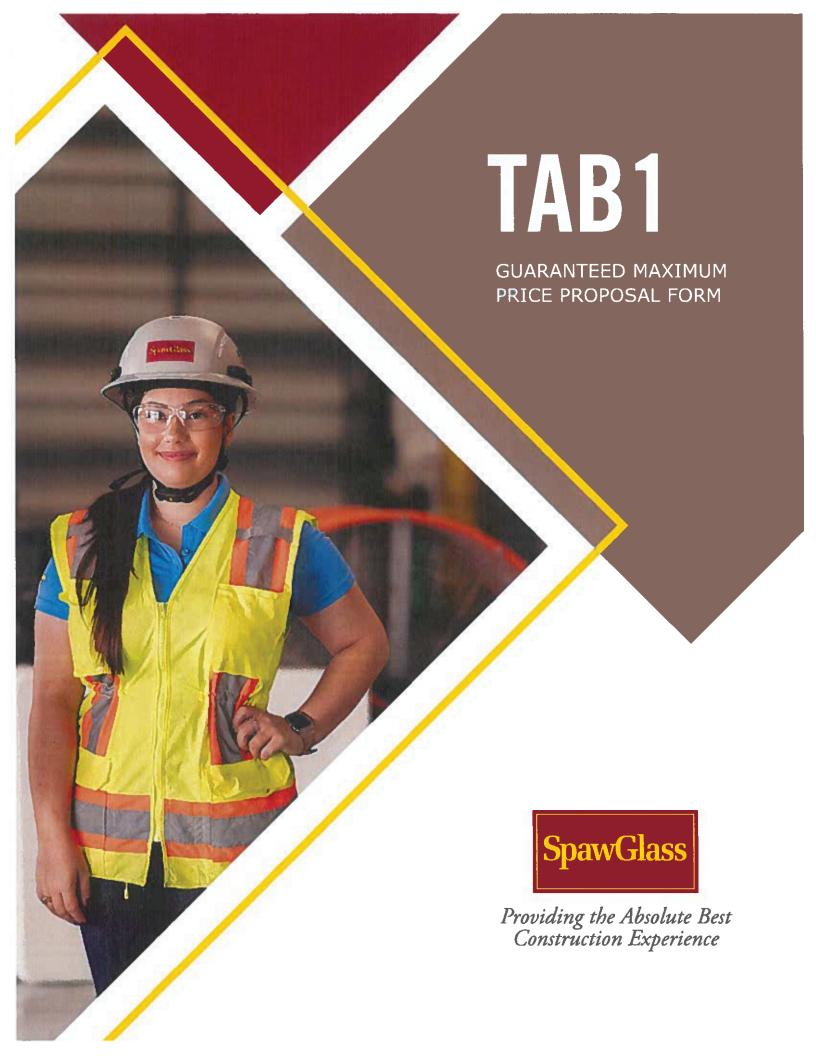
MASTER PROJECT SCHEDULE

TAB 8

PROCUREMENT PACKAGE STRATEGY

TAB 9

TAB 10







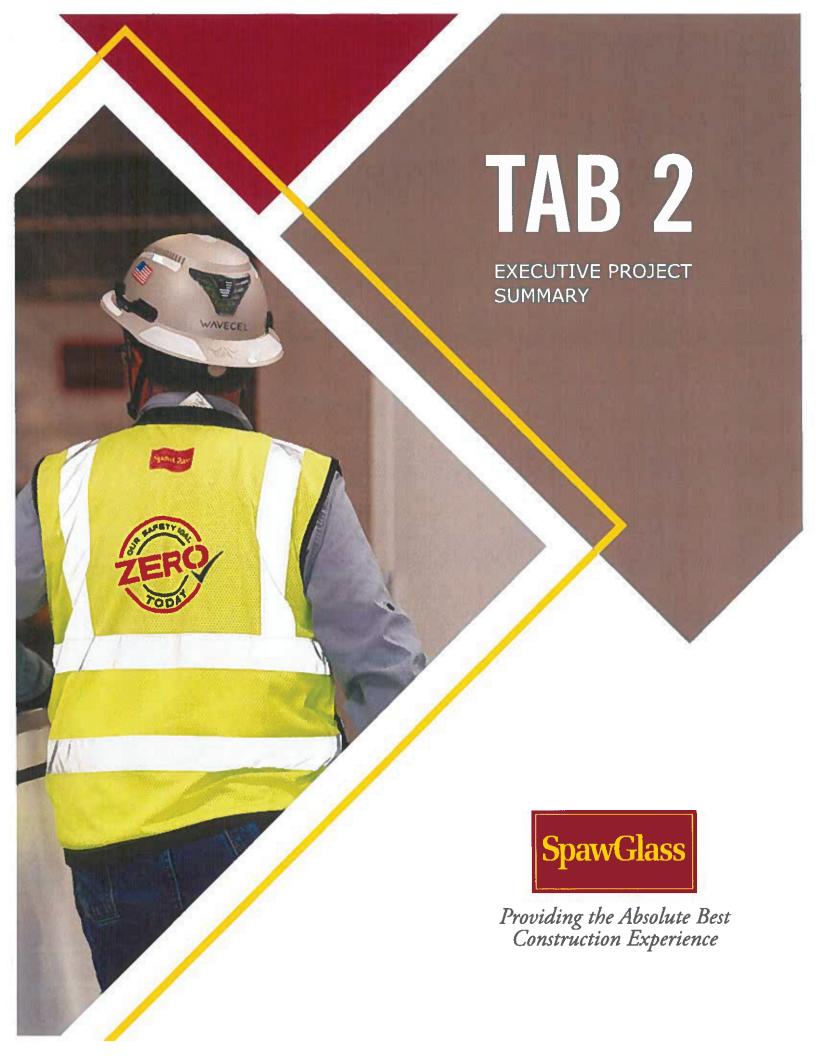
90% CD GMP OVERVIEW

SpawGlass Contractors, Inc. hereby submits to the City of Round Rock for the use and benefit of the new Old Settler's Park Buildout – Package 3A.3 Harrell Parkway Realignment, a CMAR price based on the 90% CD Drawings, as follows:

| 1. | The proposed amount for the Direct Cost of the Work: | \$ 6,160,108 |
|----|--|---------------------|
| 2. | General Conditions | \$ <u>0</u> |
| 3. | Builder's Risk | \$ 9,195 |
| 4. | General Liability Insurance (.78%) | \$_55,169 |
| 5. | Payment & Performance Bonds | \$ 61,761 |
| 6. | Escalation | \$ 123,202 |
| 7. | Contractors Contingency (3%) | \$ 212,190 |
| 8. | Construction Phase Fee (3.50%) | \$ 239,184 |
| 9. | Owner/Design Progression Contingency (3.00%) | \$_212,190 |
| | | |
| 10 |). TOTAL: LINE ITEMS 1 THROUGH 9: | \$ <u>7,072,999</u> |

Tyler Wenzel

Tyler Wenzel, Project Executive







City of Round Rock - Old Settler's Park Build Out

Package 3A.3 - Harrell Parkway Realignment 90% CD Drawings

3300 E Palm Valley Blvd Round Rock, TX 78665

Scope of Work

Package 3A.3 - Harrell Parkway Realignment is the construction of a new bridge. This includes demo, cast-in-place concrete, precast concrete, rails, sidewalks, rip rap, lights, erosion control, fencing, tree protection, striping, and site utilities.

Overview

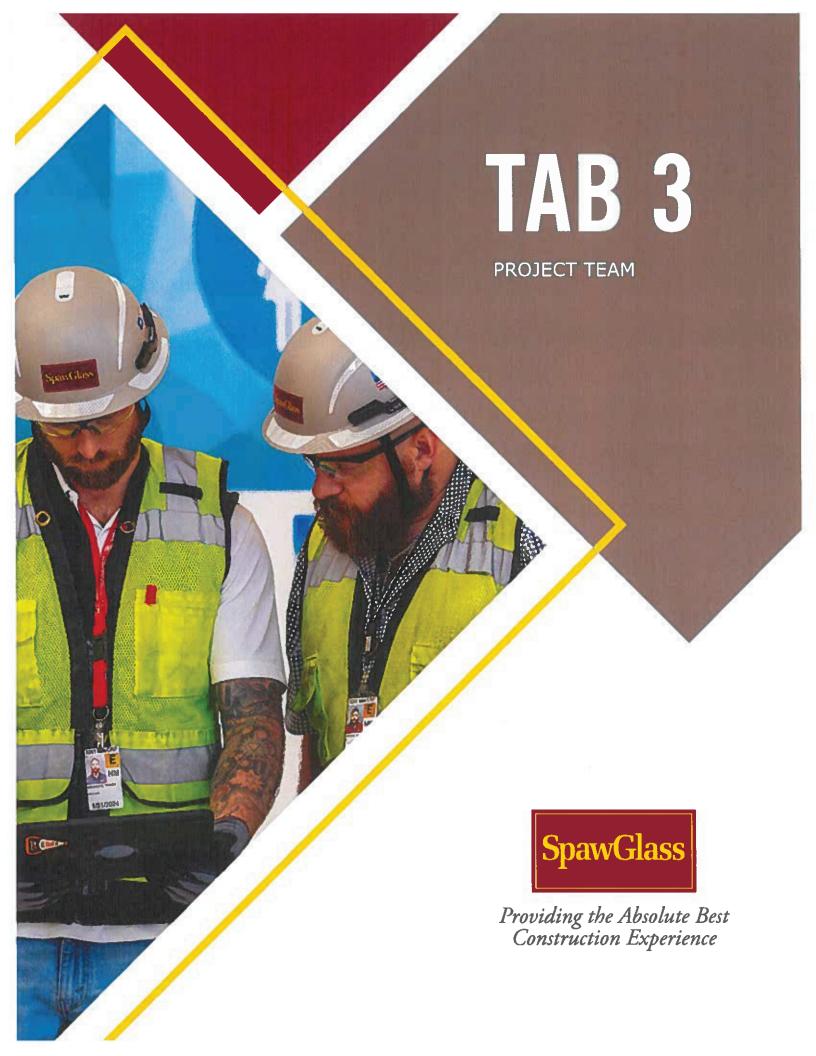
The new Harrell Parkway Re-alignment modifies the existing road going through the middle of the Old Settler's Park. This work is planned to be completed in three main stages:

3A.1 – The road in front of the Lakeview project and the connection to Kenny Fort is the first phase, which allows the Lakeview package to be completed and allows a bypass by this connection. This phase also includes installation of the Lakeview parking lot and two new grass fields, of which these must be completed prior to the Multipurpose Complex commencing work. It is assumed that the entirety of the 3A.1 Harrell Parkway will be shutdown.

3A.2 – This phase is the rest of the road, minus the vehicular bridge. This phase will require the road to be re-built, while maintaining public access via pedestrians and vehicles. It is assumed that this section of Harrell Parkway must be partially open to the public during this construction phase.

3A.3 - This phase is the Chandler Branch vehicular bridge.

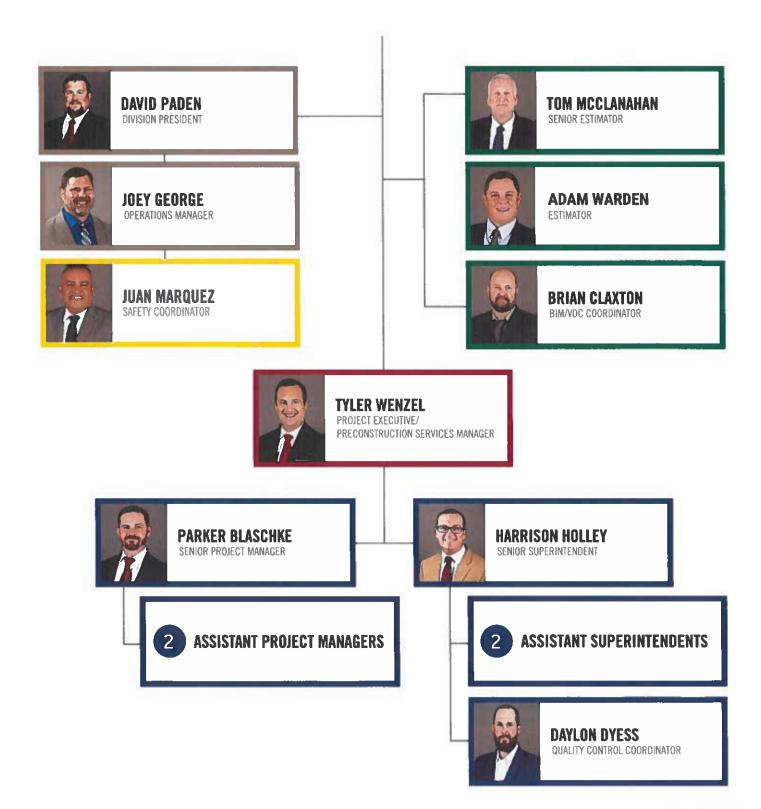
The phasing of this road is crucial to allow for the construction to be completed, while keeping the park open and active to the public. This road also ties into all the other packages, which leads this package to be coordinated with the other packages schedule and logistics plan.

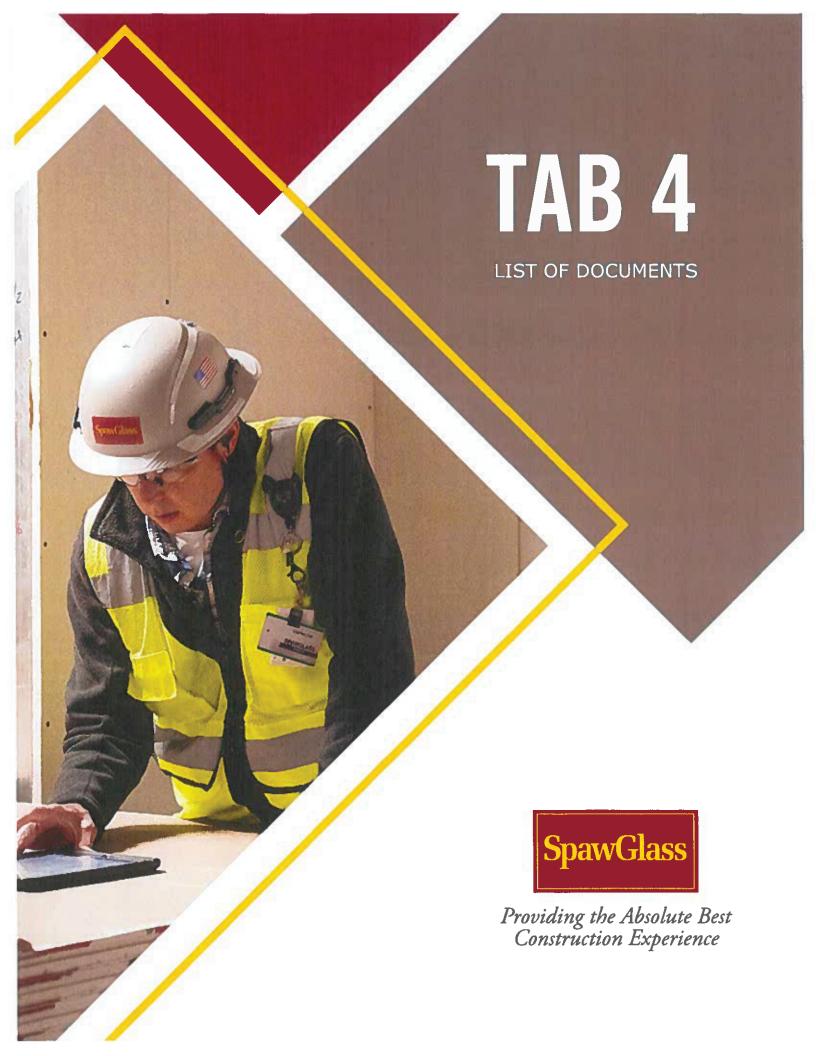


ORGANIZATION CHART

LEGEND Management Support Team tead/Single Point-of-Contact On-site Team Safety Preconstruction/Estimating Support

CITY OF ROUND ROCK









City of Round Rock – Old Settler's Park Build Out
Package 3A.3 - Harrell Parkway Realignment 90% CD Drawings
3300 E Palm Valley Blvd Round Rock, TX 78665

SHEET NUMBER & SHEET DESCRIPTION

ISSUANCE DATE

| R1 - COVER SHEET | 4/30/2015 |
|--|-----------|
| R-2 - INDEX OF SHEETS | 4/30/2025 |
| R-3 - PROJECT LAYOUT | 4/30/2025 |
| R4 - SURVEY CONTROL | 4/30/2015 |
| R5- SURVEY CONTROL II | 4/30/2025 |
| R6 - SURVEY CONTROL III | 4/30/2025 |
| R7 - SURVEY CONTROL IV | 4/30/2015 |
| R8 - SURVEY CONTROL V | 4/30/2025 |
| R-9 - SECTIONS EXISTING TYPICAL | 4/30/2025 |
| R-10 - SECTIONS EXISTING TYPICAL | 4/30/2015 |
| R-11 - SECTIONS PROPOSED TYPICAL | 4/30/2025 |
| R-12 - SECTIONS PROPOSED TYPICAL | 4/30/2025 |
| R-13 - SECTIONS PROPOSED TYPICAL | 4/30/2015 |
| R-14 - GENERAL NOTES | 4/30/2025 |
| R-15 - SUMMARY OF TRAFFIC CONTROL PLAN QUANTITIES | 4/30/2025 |
| R-16 - REMOVAL QUANTITIES SUMMARY OF | 4/30/2015 |
| R-17 - SUMMARY OF ROADWAY QUANTITIES | 4/30/2025 |
| R-18 - ROADWAY QUANTITIES SUMMARY OF | 4/30/2025 |
| R-19 - ILLUMINATION QUANTITIES SUMMARY OF | 4/30/2015 |
| R-20 - AND PAVEMENT MARKINGS SUMMARY OF SIGNING | 4/30/2025 |
| R-21 - CONTROL QUANTITIES SUMMARY OF EROSION | 4/30/2025 |
| R-22 - NARRATIVE TRAFFIC CONTROL PLAN | 4/30/2015 |
| R-23 - EADOW DETOUR PLAN LAYOUT TRAFFIC CONTROL | 4/30/2025 |
| R-24 - DETAILS CITY STANDARD | 4/30/2025 |
| R-25 - AND REQUIREMENTS GENERAL NOTES BARRICADE AND CONSTRUCTION BC(1)-21 | 4/30/2015 |
| R-26 - PROJECT LIMIT BARRICADE AND CONSTRUCTION BC(2)-21 | 4/30/2025 |
| R-27 - WORK ZONE SPEED LIMIT BARRICADE AND CONSTRUCTION BC(3)-21 | 4/30/2025 |
| R-28 - TEMPORARY SIGN NOTES BARRICADE AND CONSTRUCTION BC(4)-21 | 4/30/2015 |
| R-29 - TYPICAL SIGN SUPPORT BARRICADE AND CONSTRUCTION BC(5)-21 | 4/30/2025 |
| R-30 - MESSAGE SIGN (PCMS) PORTABLE CHANGEABLE BARRICADE AND CONSTRUCTION BC(6)-21 | 4/30/2025 |
| R-31 - BC(7)-21 WARNING LIGHTS & ATTENUATOR ARROW PANEL, REFLECTORS, BARRICADE AND CONST | 4/30/2015 |
| R-32 - CHANNELIZING DEVICES BARRICADE AND CONSTRUCTION BC(8)-21 | 4/30/2025 |

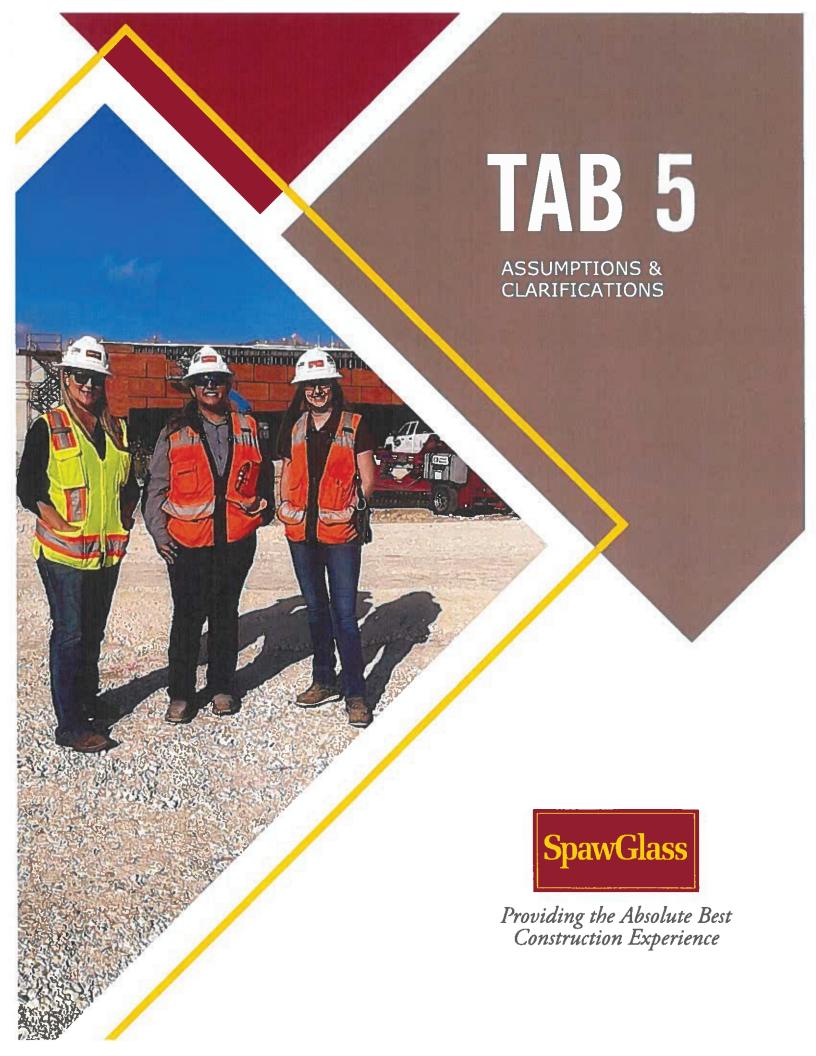
| R-33 - CHANNELIZING DEVICES BARRICADE AND CONSTRUCTION BC(9)-21 | 4/30/2025 |
|--|-----------|
| R-34 - BC(10)-21 CHANNELIZING DEVICES BARRICADE AND CONSTRUCTION | 4/30/2015 |
| R-35 - PAVEMENT MARKINGS BARRICADE AND CONSTRUCTION BC(11)-21 | 4/30/2025 |
| R-36 - PAVEMENT MARKING PATTERNS BARRICADE AND CONSTRUCTION BC(12)-21 | 4/30/2025 |
| R-37 - TRAFFIC CONTROL ONE-LANE TWO-WAY TRAFFIC CONTROL PLAN TCP(2-2)-18 | 4/30/2015 |
| R-38 - TCP(3-3)-14 REMOVAL MARKER INSTALLATION/ RAISED PAVEMENT MOBILE OPERATIONS TRAFFIC C | 4/30/2025 |
| R-39 - WZ(RCD)-13 DETAILS ROAD CLOSURE WORK ZONE | 4/30/2025 |
| R-40 - PAVEMENT MARKINGS WORK ZONE SHORT TERM WZ(STPM)-23 | 4/30/2015 |
| R-41 - DATA SHEET HORIZONTAL ALIGNMENT | 4/30/2025 |
| R-42 - HORIZONTAL ALIGNMENT DATA SHEET | 4/30/2025 |
| R-43 - HARRELL PARKWAY PLAN & PROFILE ROADWAY | 4/30/2015 |
| R-44 - HARRELL PARKWAY PLAN & PROFILE ROADWAY | 4/30/2025 |
| R-45 - HARRELL PARKWAY PLAN & PROFILE ROADWAY | 4/30/2025 |
| R-46 - HARRELL PARKWAY PLAN & PROFILE SHARED-USE PATH | 4/30/2015 |
| R-47 - HARRELL PARKWAY PLAN & PROFILE SHARED-USE PATH | 4/30/2025 |
| R-48 - HARRELL PARKWAY PLAN & PROFILE SHARED-USE PATH | 4/30/2025 |
| R-49 - HARRELL PARKWAY PLAN & PROFILE SHARED-USE PATH | 4/30/2025 |
| R-50 - HARRELL PARKWAY PLAN & PROFILE SHARED-USE PATH | 4/30/2015 |
| R-51 - HARRELL PARKWAY CONNECTION SIDEWALK | 4/30/2025 |
| R-52 - HARRELL PARKWAY CONNECTION SIDEWALK | 4/30/2025 |
| R-53 - DRIVEWAY DETAILS | 4/30/2015 |
| R-54 - PROPOSED BRIDGE GRADING | 4/30/2025 |
| R-55 - BRIDGE RIPRAP DETAIL | 4/30/2025 |
| R-56 - DETAILS ROADWAY MISCELLANEOUS | 4/30/2015 |
| R-57 - DETAILS ROADWAY MISCELLANEOUS | 4/30/2025 |
| R-58 - DETAILS CITY STANDARD | 4/30/2025 |
| R-59 - DETAILS CITY STANDARD | 4/30/2015 |
| R-60 - DETAILS CITY STANDARD | 4/30/2025 |
| R-61 - PCF-05 POST & CABLE FENCE | 4/30/2025 |
| R-62 - GF(31)-19 TL-3 MASH COMPLIANT METAL BEAM GUARD FENCE | 4/30/2025 |
| R-63 - TL-3 MASH COMPLIANT METAL BEAM GUARD FENCE (MOW STRIP) (MOD) GF(31)MS-19 | 4/30/2025 |
| R-64 - TL-2 MASH COMPLIANT THRIE-BEAM TRANSITION METAL BEAM GUARD FENCE GF(31)TR TL2-19 | 4/30/2015 |
| R-65 - MASH - TL-3 SOFTSTOP END TERMINAL TRINITY HIGHWAY SGT(10S)31-16 | 4/30/2025 |
| R-66 - SGT(11S)31-18 MASH - TL-3 MAX-TENSION END TERMINAL | 4/30/2025 |
| R-67 - SGT(12S)31-18 MSKT-MASH-TL-3 SINGLE GUARDRAIL TERMINAL | 4/30/2015 |
| R-68 - STONE RIPRAP SRR | 4/30/2015 |
| R-69 - STONE RIPRAP SRR | 4/30/2025 |
| R-70 - PRD-13 DETAILS PEDESTRIAN HANDRAIL | 4/30/2025 |
| R-71 - PRD-13 DETAILS PEDESTRIAN HANDRAIL | 4/30/2015 |
| R-72 - PRD-13 DETAILS PEDESTRIAN HANDRAIL | 4/30/2025 |
| R-73 - SAFETY END TREATMENT SETP-PD PIPE CULVERTS TYPE II ~ PARALLEL DRAINAGE FOR 12" DIA TO 7 | 4/30/2025 |
| R-74 - PRECAST SAFETY END TREATMENT TYPE II ~ PARALLEL DRAINAGE PSET-SP | 4/30/2015 |
| R-74 - PRECAST SAFETY END TREATMENT TYPE II ~ PARALLEL DRAINAGE PSET-SP R-75 - SAFETY END TREATMENT SETP-CD PIPE CULVERTS TYPE II ~ CROSS DRAINAGE FOR 12" DIA TO 60" | 4/30/2025 |
| | |
| R-76 - SAFETY END TREATMENT SETP-CD PIPE CULVERTS TYPE II ~ CROSS DRAINAGE FOR 12" DIA TO 60" | 4/30/2015 |

| R-77 - PRECAST SAFETY END TREATMENT TYPE II ~ CROSS DRAINAGE PSET-SC | 4/30/2025 |
|---|-----------|
| R-78 - HYDRAULIC DATA BRIDGE CHANDLER BRANCH | 4/30/2025 |
| R-79 - BRIDGE LAYOUT CHANDLER BRANCH | 4/30/2015 |
| R-80 - BRIDGE LAYOUT CHANDLER BRANCH | 4/30/2025 |
| R-81 - SECTION BRIDGE TYPICAL CHANDLER BRANCH | 4/30/2025 |
| R-82 - CHANDLER BRANCH ESTIMATED QUANTITIES | 4/30/2015 |
| R-83 - CHANDLER BRANCH BRIDGE FOUNDATION LAYOUT | 4/30/2025 |
| R-84 - CHANDLER BRANCH NO. 1 DETAILS BRIDGE ABUTMENT | 4/30/2025 |
| R-85 - CHANDLER BRANCH NO. 1 DETAILS BRIDGE ABUTMENT | 4/30/2015 |
| R-86 - CHANDLER BRANCH NO. 12 DETAILS BRIDGE ABUTMENT | 4/30/2025 |
| R-87 - CHANDLER BRANCH NO. 12 DETAILS BRIDGE ABUTMENT | 4/30/2025 |
| R-88 - CHANDLER BRANCH NO. 2 DETAILS BRIDGE BENT | 4/30/2015 |
| R-89 - CHANDLER BRANCH NO. 2 DETAILS BRIDGE BENT | 4/30/2025 |
| R-90 - CHANDLER BRANCH NO. 3 DETAILS BRIDGE BENT | 4/30/2025 |
| R-91 - CHANDLER BRANCH NO. 3 DETAILS BRIDGE BENT | 4/30/2015 |
| R-92 - CHANDLER BRANCH NO. 4 DETAILS BRIDGE BENT | 4/30/2025 |
| R-93 - CHANDLER BRANCH NO. 4 DETAILS BRIDGE BENT | 4/30/2025 |
| R-94 - CHANDLER BRANCH NO. 5-11 DETAILS BRIDGE BENT | 4/30/2015 |
| R-95 - CHANDLER BRANCH NO. 5-11 DETAILS BRIDGE BENT | 4/30/2025 |
| R-96 - CHANDLER BRANCH FRAMING PLAN (SPANS 1-2) (UNIT 1) | 4/30/2025 |
| R-97 - CHANDLER BRANCH BEAM UNIT 1 (SPANS 1-2) 100.00' PRESTR CONC SLAB | 4/30/2015 |
| R-98 - CHANDLER BRANCH BEAM UNIT 1 (SPANS 1-2) 100.00' PRESTR CONC SLAB | 4/30/2025 |
| R-99 - CHANDLER BRANCH FRAMING PLAN (SPANS 3-5) (UNIT 2) | 4/30/2025 |
| R-100 - CHANDLER BRANCH BEAM UNIT 2 (SPANS 3-5) 150.00' PRESTR CONC SLAB | 4/30/2015 |
| R-101 - CHANDLER BRANCH BEAM UNIT 2 (SPANS 3-5) 150.00' PRESTR CONC SLAB | 4/30/2025 |
| R-102 - CHANDLER BRANCH FRAMING PLAN (SPANS 6-8) (UNIT 3) | 4/30/2025 |
| R-103 - CHANDLER BRANCH BEAM UNIT 3 (SPANS 6-8) 150.00' PRESTR CONC SLAB | 4/30/2015 |
| R-104 - CHANDLER BRANCH BEAM UNIT 3 (SPANS 6-8) 150.00' PRESTR CONC SLAB | 4/30/2025 |
| R-105 - CHANDLER BRANCH (UNIT 4) FRAMING PLAN (SPANS 9-11) | 4/30/2025 |
| R-106 - CHANDLER BRANCH BEAM UNIT 4 (SPANS 9-11) 150.00' PRESTR CONC SLAB | 4/30/2015 |
| R-107 - CHANDLER BRANCH BEAM UNIT 4 (SPANS 9-11) 150.00' PRESTR CONC SLAB | 4/30/2025 |
| R-108 - SLAB BEAM DESIGNS (NON-STANDARD SPANS) PSBND | 4/30/2025 |
| R-109 - CHANDLER BRANCH SOIL BORING LOGS | 4/30/2015 |
| R-110 - CHANDLER BRANCH SOIL BORING LOGS | 4/30/2025 |
| R-111 - CHANDLER BRANCH SOIL BORING LOGS | 4/30/2025 |
| R-112 - BRIDGE LIGHTING DETAILS BL(MOD) | 4/30/2015 |
| R-113 - BRIDGE LIGHTING DETAILS BL(MOD) | 4/30/2025 |
| R-114 - COMBINATION RAIL TYPE C411(MOD TEXAS CLASSIC | 4/30/2025 |
| R-115 - COMBINATION RAIL TYPE C411(MOD TEXAS CLASSIC | 4/30/2015 |
| R-116 - COMBINATION RAIL TYPE C411(MOD TEXAS CLASSIC | 4/30/2025 |
| R-117 - PEDESTRIAN RAIL TYPE PR11 (MOD) | 4/30/2025 |
| R-118 - PEDESTRIAN RAIL TYPE PR11 (MOD) | 4/30/2015 |
| R-119 - ARMOR JOINT DETAILS AJ | 4/30/2025 |
| R-120 - BAS-A BRIDGE APPROACH SLAB SPHALTIC CONCRETE PAVEMEN | 4/30/2025 |

| R-121 - BRIDGE SIDEWALK BS-EJCP EXPANSION JOINT COVER PLATE (ALL SKEWS) | 4/30/2015 |
|--|-----------|
| R-122 - CEMENT STABILIZED CSAB ABUTMENT BACKFILL BRIDGE ABUTMENT | 4/30/2025 |
| R-123 - CEMENT STABILIZED CSAB ABUTMENT BACKFILL BRIDGE ABUTMENT | 4/30/2025 |
| R-124 - COMMON FOUNDATION DETAILS | 4/30/2015 |
| R-125 - COMMON FOUNDATION DETAILS | 4/30/2025 |
| R-126 - NBIS BRIDGE IDENTIFICATION SIGN STANDARD | 4/30/2025 |
| R-127 - PRESTRESSED CONCRETE SLAB BEAM DETAILS (TYPE 4SB15) PSB-4SB15 | 4/30/2015 |
| R-128 - PRESTRESSED CONCRETE SLAB BEAM DETAILS (TYPE 5SB15) PSB-5SB15 | 4/30/2025 |
| R-129 - ELASTOMERIC BEARING AND BEAM END DETAILS RESTR CONCRETE SLAB BEAM PSBEB | 4/30/2025 |
| R-130 - RAIL ANCHORAGE DETAILS RESTR CONCRETE SLAB BEAMS PSBRA | 4/30/2015 |
| R-131 - AFFIC RAIL FOUNDATION TRF FOR MASH TL-2, TL-3 & TL-4 BRIDGE RAILS | 4/30/2025 |
| R-132 - ILLUMINATION LAYOUT | 4/30/2025 |
| R-133 - ILLUMINATION LAYOUT | 4/30/2015 |
| R-134 - ILLUMINATION LAYOUT | 4/30/2025 |
| R-135 - DATA SUMMARY ELECTRICAL SERVICE | 4/30/2025 |
| R-136 - MARKING LAYOUT SIGNING & PAVEMENT | 4/30/2015 |
| R-137 - MARKING LAYOUT SIGNING & PAVEMENT | 4/30/2025 |
| R-138 - MARKING LAYOUT SIGNING & PAVEMENT | 4/30/2025 |
| R-139 - MARKING LAYOUT SIGNING & PAVEMENT | 4/30/2015 |
| R-140 - MARKING LAYOUT SIGNING & PAVEMENT | 4/30/2025 |
| R-141 - MARKING LAYOUT SIGNING & PAVEMENT | 4/30/2025 |
| R-142 - MARKING LAYOUT SIGNING & PAVEMENT | 4/30/2015 |
| R-143 - MARKING LAYOUT SIGNING & PAVEMENT | 4/30/2025 |
| R-144 - MARKING LAYOUT SIGNING & PAVEMENT | 4/30/2025 |
| R-145 - MARKING LAYOUT SIGNING & PAVEMENT | 4/30/2015 |
| R-146 - MARKING LAYOUT SIGNING & PAVEMENT HERITAGE CROSSING | 4/30/2025 |
| R-147 - SPORTS CAPITAL CROSSING MARKING LAYOUT SIGNING & PAVEMENT | 4/30/2025 |
| R-148 - PM(1)-22 PAVEMENT MARKINGS TYPICAL STANDARD | 4/30/2015 |
| R-149 - PM(2)-22 MARKINGS REFLECTORIZED PROFILE RAISED MARKERS POSITION GUIDANCE USING | 4/30/2025 |
| R-150 - PM(3)-22 PAVEMENT MARKINGS AND LANE REDUCTION RURAL LEFT TURN BAYS, WO-WAY LEFT TO | 4/30/2025 |
| R-151 - PM(4)-22A PAVEMENT MARKINGS CROSSWALK | 4/30/2015 |
| R-152 - DESCRIPTION MATERIAL OBJECT MARKER DELINEATOR & D & OM(1)-20 | 4/30/2025 |
| R-153 - D & OM(2)-20 INSTALLATION OBJECT MARKER DELINEATOR & | 4/30/2025 |
| R-154 - PLACEMENT DETAILS OBJECT MARKER DELINEATOR & D & OM(3)-20 | 4/30/2015 |
| R-155 - D & OM(4)-20 PLACEMENT DETAILS OBJECT MARKER DELINEATOR & | 4/30/2025 |
| R-156 - PLACEMENT DETAILS OBJECT MARKER DELINEATOR & D & OM(5)-20 | 4/30/2025 |
| R-157 - PLACEMENT DETAILS OBJECT MARKER DELINEATOR & D & OM(6)-20 | 4/30/2015 |
| R-158 - ATTENUATORS FOR VEHICLE IMPACT OBJECT MARKER DELINEATOR & D & OM(VIA)-20 | 4/30/2025 |
| R-159 - ED(1)-14 CONDUITS & NOTES ELECTRICAL DETAILS | 4/30/2025 |
| R-160 - ED(2)-14 CONDUIT SUPPORTS ELECTRICAL DETAILS | 4/30/2015 |
| R-161 - ED(3)-14 CONDUCTORS ELECTRICAL DETAILS | 4/30/2025 |
| R-162 - ED(4)-14 GROUND BOXES ELECTRICAL DETAILS | 4/30/2025 |
| R-163 - ED(5)-14 SERVICE NOTES & DATA ELECTRICAL DETAILS | 4/30/2015 |
| R-164 - AND NOTES SERVICE ENCLOSURE ELECTRICAL DETAILS ED(6)-14 | 4/30/2025 |

| R-165 - ED(9)-14 PEDESTAL SERVICE TYPE PS LECTRICAL SERVICE SUPPORT ELECTRICAL DETAILS | 4/30/2025 |
|--|-----------|
| R-166 - RCD(2)-22 SIGNING & STRIPING DETAILS RAILROAD CROSSING | 4/30/2015 |
| R-167 - DETAILS ILLUMINATION ROADWAY RID(1)-20 | 4/30/2025 |
| R-168 - (RDWY ILLUM FOUNDATIONS) RID(2)-20 DETAILS ILLUMINATION ROADWAY | 4/30/2025 |
| R-169 - POLES ILLUMINATION ROADWAY RIP(1)-19 | 4/30/2015 |
| R-170 - POLES ILLUMINATION ROADWAY RIP(2)-19 | 4/30/2025 |
| R-171 - POLES ILLUMINATION ROADWAY RIP(3)-19 | 4/30/2025 |
| R-172 - POLES ILLUMINATION ROADWAY RIP(4)-19 | 4/30/2015 |
| R-173 - GENERAL NOTES & DETAILS SMALL ROADSIDE SIGNS SIGN MOUNTING DETAILS SMD(GEN)-08 | 4/30/2025 |
| R-174 - PREVENTION PLAN (SWP3) STORMWATER POLLUTION | 4/30/2025 |
| R-175 - PREVENTION PLAN (SWP3) STORMWATER POLLUTION | 4/30/2015 |
| R-176 - CONTROL PLAN SEDIMENTATION EROSION AND | 4/30/2025 |
| R-177 - CONTROL PLAN SEDIMENTATION EROSION AND | 4/30/2025 |
| R-178 - SHARED USE PATH CONTROL PLAN SEDIMENTATION EROSION AND | 4/30/2015 |
| R-179 - DETAILS CITY STANDARD | 4/30/2025 |
| R-180 - DETAILS CITY STANDARD | 4/30/2025 |
| R-181 - DETAILS CITY STANDARD | 4/30/2015 |
| R-182 - REMOVAL PLAN | 4/30/2025 |
| R-183 - REMOVAL PLAN | 4/30/2025 |
| L-7.0 - ROADWAY LANDSCAPE PLAN | 4/30/2015 |
| L-7.1 - ROADWAY LANDSCAPE PLAN | 4/30/2025 |
| L-7.2 - ROADWAY LANDSCAPE PLAN | 4/30/2025 |
| L-7.3 - ROADWAY LANDSCAPE PLAN | 4/30/2015 |
| L-7.4 - ROADWAY LANDSCAPE PLAN | 4/30/2025 |
| L-8.00 - LANDSCAPE DETAILS | 4/30/2025 |
| L-8.1 - LANDSCAPE SPECIFICATIONS | 4/30/2015 |
| L-9.0 - ROADWAY IRRIGATION PLAN | 4/30/2025 |
| L-9.1 - ROADWAY IRRIGATION PLAN | 4/30/2025 |
| L-9.2 - ROADWAY IRRIGATION PLAN | 4/30/2015 |
| L-9.3 - ROADWAY IRRIGATION PLAN | 4/30/2025 |
| L-9.4 - ROADWAY IRRIGATION SCHEDULE | 4/30/2025 |
| L-10.0 - IRRIGATION DETAILS | 4/30/2015 |
| L-10.1 - IRRIGATION SPECIFICATIONS | 4/30/2025 |
| L-2.0-SITE DETAILS | 4/30/2025 |
| L-2.1-SITE DETAILS | 4/30/2015 |
| L-2.2-SITE DETAILS | 4/30/2025 |
| L-2.3-SITE DETAILS | 4/30/2025 |
| L-2.4-SITE DETAILS | 4/30/2015 |
| L-2.5-SITE DETAILS | 4/30/2025 |
| L-3.0-LANDSCAPE PLAN | 4/30/2025 |
| L-3.1-LANDSCAPE PLAN | 4/30/2015 |
| L-3.2-LANDSCAPE PLAN | 4/30/2025 |
| L-3.3-LANDSCAPE PLAN | 4/30/2025 |
| L-3.4-LANDSCAPE PLAN | 4/30/2015 |

| L-3.5-LANDSCAPE PLAN | 4/30/2025 |
|---|-----------|
| L-3.6-LANDSCAPE PLAN | 4/30/2025 |
| L-3.7-LANDSCAPE PLAN | 4/30/2015 |
| L-3.8-PLANT SCHEDULE | 4/30/2025 |
| L-4.0-LANDSCAPE DETAILS | 4/30/2025 |
| L-5.0-IRRIGATION PLAN | 4/30/2015 |
| L-5.1-IRRIGATION PLAN | 4/30/2025 |
| L-5.2-IRRIGATION PLAN | 4/30/2025 |
| L-5.3-IRRIGATION PLAN | 4/30/2015 |
| L-5.4-IRRIGATION PLAN | 4/30/2025 |
| L-5.5-IRRIGATION PLAN | 4/30/2025 |
| L-5.6-IRRIGATION PLAN | 4/30/2015 |
| L-5.7-IRRIGATION PLAN | 4/30/2025 |
| L-5.8-IRRIGATION PLAN | 4/30/2025 |
| L-5.9-IRRIGATION SCHEDULE | 4/30/2015 |
| L-5.10-IRRIGATION DETAILS | 4/30/2025 |
| L-5.11-IRRIGATION DETAILS & SPECIFICATIONS | 4/30/2025 |
| PF-0.0-PLAYING FIELD OVERALL PLAN | 4/30/2015 |
| PF-1.0-PLAYING FIELD FENCING AND NETTING PLAN WEST | 4/30/2025 |
| PF-1.1-PLAYING FIELD FENCING AND NETTING PLAN WEST | 4/30/2025 |
| PF-1.2-PLAYING FIELD FENCING AND NETTING PLAN EAST | 4/30/2015 |
| PF-2.0-PLAYING FIELD LAYOUT AND MATERIALS PLAN -FIELD 11 | 4/30/2025 |
| PF-2.1-PLAYING FIELD LAYOUT AND MATERIALS PLAN -FIELD 13 & 14 | 4/30/2025 |
| PF-2,2-PLAYING FIELD LAYOUT AND MATERIALS PLAN -FIELD 15 & 16 | 4/30/2015 |
| PF-2.3-PLAYING FIELD LAYOUT AND MATERIALS PLAN -FIELD 12 | 4/30/2025 |
| PF-2.4-PLAYING FIELD LAYOUT AND MATERIALS PLAN -FIELD 2 | 4/30/2025 |
| | |



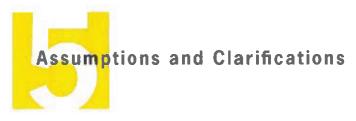




City of Round Rock - Old Settler's Park Build Out
Package 3A.3 - Harrell Parkway Realignment 90% CD Drawings
3300 E Palm Valley Blvd Round Rock, TX 78665

GENERAL QUALIFICATIONS

- 1. Kimley Horn is the civil engineer of record.
- 2. Based on an anticipated NTP of December 2025.
- 3. The baseline schedule is based on a 5-day work week.
- 4. Normal working hours have been included from 7:00 AM to 5:30 PM unless otherwise noted, with the exception of early concrete operations as deemed necessary. It is also assumed that work can occur on a 7 day a week schedule if required. Notify City Transportation Department on Wednesday before weekend work is scheduled for approval.
- 5. In order to subcontract scopes of work in a timely manner to meet the construction schedule it is assumed that buyout packages will be reviewed within 5 business days of their submission.
- 6. LEED Certifications or Green Building Programs are not incorporated into the project.
- 7. Performance & Payment Bonds are provided by SpawGlass.
- 8. General Liability is provided by SpawGlass and included in this proposal.
- 9. The proposal assumes that the specified material and equipment are available as required to meet the schedule. If they are not available as required, we assume the Owner/Architect will authorize alternate material or equipment selections. If specified material is not available, SpawGlass will submit to the City for approval.
- 10. The owner must accept GMP within 60 calendar days, at which time pricing will expire.
- 11. General conditions were originally based on one overall project and GMP during the RFP/RFQ time, and not as later outlined by the City. Any general conditions savings or losses from this package are to be rolled onto the other GMP packages as deemed necessary by SpawGlass.
- 12. SpawGlass budget pricing includes removal of the existing road in its entirety. This includes curbs, pavement, base, and lime stabilized base (if present). The proposed road will be built back with all new materials.
- 13. The quantities and unit rates of this proposal are based on the 60% DD Documents.





SPECIFIC QUALIFICATIONS

<u>Division 01 - General Requirements and General Conditions</u>

- 1. SpawGlass general conditions were included in the 3A.1 costs.
- 2. Construction photos will be taken on a regular basis by SpawGlass. Digital files will be turned in monthly. Aerial photos will also be taken.
- 3. Drone footage to be provided.
- 4. As-Built drawings, record drawings and record submittals will be kept in electronic format. These files will be accessible to all on the jobsite.
- 5. Reasonable repairs or damage caused by unknown factors will be funded from the CM Contingency, if funds remain AND approved by Owner.
- 6. Dimensional Control for the Project is included.
- 7. Individual non-photographic hard hat stickers for workers will be utilized.
- 8. On-site construction facilities have been included in this proposal.
- 9. Temporary barriers and enclosures are included to delineate construction zone from the public.
- 10. Construction cleaning and waste management have been included.
- 11. City fees related to tree mitigation to be by Owner.
- 12. No sound/vibration monitoring.
- 13. Dust control included in GR's.
- 14. No arborist included, city to use their own arborist. This city arborist includes tree trimming for construction activities and monthly reports that will be provided to SpawGlass on the tree health.

Division 02 - Existing Conditions

- 1. The extent of demolition includes but limited too; removal of all existing asphaltic pavement, curbs, base material, piping, RCP, guard rails, handrails, and signage.
- 2. Includes removal of existing concrete bridge.

Division 03 - Concrete

1. Includes columns, abutments, sidewalks, etc.

<u>Division 04 - Masonry</u>

1. Includes rip rap.

Division 05 - Metals

1. Includes railings.

<u>Division 06 - Wood, Plastics, and Composites</u>





Division 07 - Thermal and Moisture Protection

<u>Division 08 – Openings</u>

Division 09 - Finishes

Division 10 - Specialties

Division 11 - Equipment

<u>Division 12 - Furnishings</u>

Division 13 - Special Construction

Division 14 - Conveying Equipment

Division 21 - Fire Suppression

<u>Division 22 - Plumbing</u>

Division 23 - HVAC and Controls

<u>Division 26 – Electrical</u>

1. Includes conduit, wiring, and site light fixtures.

Division 27 - Communications

Division 28 - Electronic Safety & Security

Division 31 - Earthwork

- Clear & Grub as required is included.
- SWPPP measures as required has been included.
- 3. SpawGlass assumes that all water can be taken from existing City of Round Rock water utilities on-site, and no water will need to be trucked in from other cities due to water restrictions.

<u>Division 32 – Exterior Improvements</u>

1. Pavement Markings included.

Division 33 - Utilities

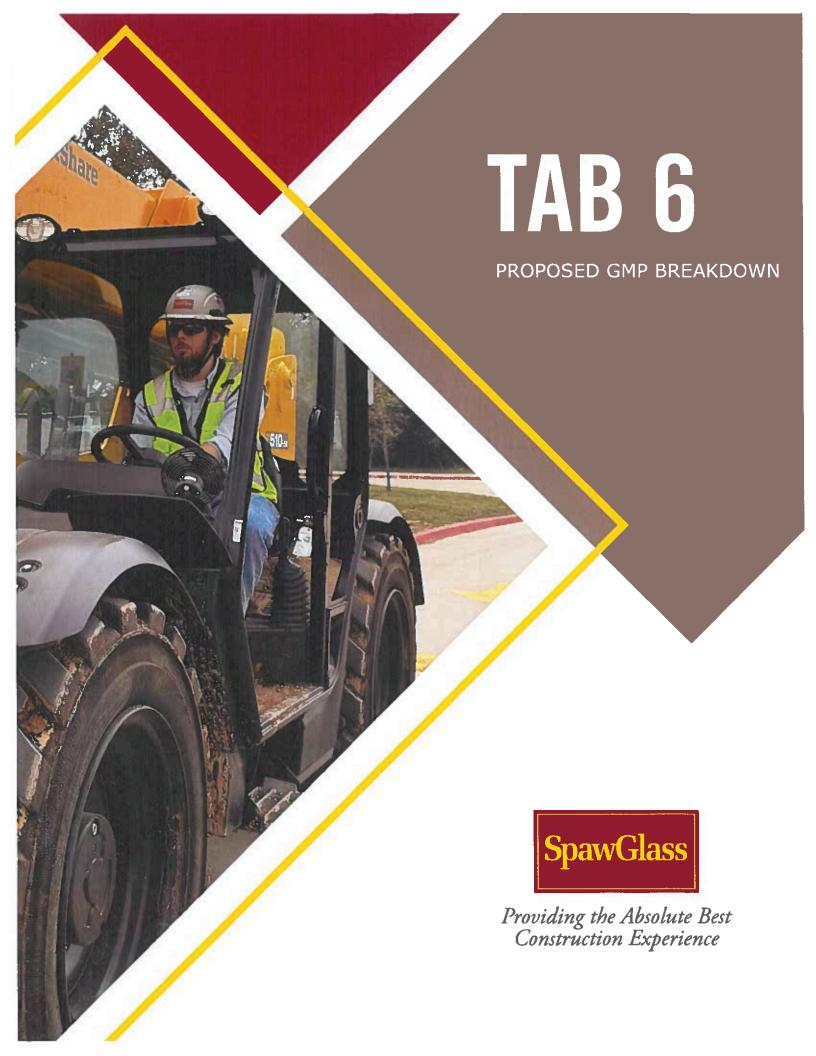




1. Includes piping for storm and water as shown.

EXCLUSIONS

- 1. Permits, by Owner.
- 2. LEED documentation and Submittals.
- 3. We have not included the following items as we assume, they will be provided in a timely manner by the Owner at no cost to SpawGlass:
 - a. Materials Testing Services
 - b. Excludes all local electrical utility fees for permanent power
- 4. Preconstruction costs for the Project are not included in this budget.
- 5. Contaminated soils hauling or disposal.







Harrell Parkway 3A.3 100% GMP

Estimate Date: 07/10/2025

Documents Date: 04/30/2025

Project Size (SF): 332,820

Project #:

3023121

Project Location:

Round Rock

Lead Estimator:

Kristofer Rodriguez

| ITEM | соѕт | COST SF | % OF TOTAL |
|----------------|-----------|-----------|------------|
| Direct Costs | 6,160,108 | 18.51 | 87.09 % |
| Indirect Costs | 912,891 | 2.74 | 12.91 % |

Total Cost \$ 7,072,999 \$ 21.25 100.00 %

Estimate Date: 07/10/2025 Documents Date: 04/30/2025



Harrell Parkway 3A.3 100% GMP

Estimate Date: 07/10/2025

Documents Date: 04/30/2025

Project Size (SF): 332,820

Project #:

3023121

Project Location:

Round Rock

Lead Estimator:

Kristofer Rodriguez

| ITEM | COST | COST SF | % OF TOTAL |
|---------------------------------|-----------|-----------|------------|
| Direct Costs | 6,160,108 | 18.51 | 87.09 % |
| Div. 01 - General Requirements | 716,425 | 2.15 | 10.13 % |
| Div. 02 - Existing Conditions | 130,434 | 0.39 | 1.84 % |
| Div. 03 - Concrete | 3,440,638 | 10.34 | 48.64 % |
| Div. 04 - Masonry | 80,800 | 0.24 | 1.14 % |
| Div. 05 - Metals | 290,699 | 0.87 | 4.11 % |
| Div. 26 - Electrical | 162,850 | 0.49 | 2.30 % |
| Div. 31 - Earthwork | 425,582 | 1.28 | 6.02 % |
| Div. 32 - Exterior Improvements | 849,865 | 2.55 | 12.02 % |
| Div. 33 - Utilities | 62,814 | 0.19 | 0.89 % |

Estimate Date: 07/10/2025 Documents Date: 04/30/2025

| ITEM | COST | COST SF | % OF TOTAL | |
|-------------------------------|----------------------|-----------|------------|--|
| Indirect Costs | 912,891 | 2.74 | | |
| Builder's Risk Insurance | 9,195 | 0.03 | 0.13 % | |
| General Liability Insurance | 55,169 | 0.17 | 0.78 % | |
| Payment and Performance Bonds | 61,761 | 0.19 | 0.87 % | |
| Escalation | 123,202 | 0.37 | 1.74 % | |
| Contractor's Contingency | 212,190 | 0.64 | 3.00 % | |
| Overhead and Profit | 239,184 | 0.72 | 3.38 % | |
| Owner's Contingency | 212,190 | 0.64 | 3.00 % | |
| Total Cost | \$ <i>7,072,</i> 999 | \$ 21.25 | 100.00 % | |





Harrell Parkway 3A.3 100% GMP

Estimate Date: 07/10/2025

Documents Date: 04/30/2025

Project Size (SF): 3:

332,820

Project #:

3023121

Project Location:

Round Rock

Lead Estimator:

Kristofer Rodriguez

| ITEM | QUANTITY UM | UNIT COST | TOTAL COST |
|---|---|-------------|------------|
| | | I PER VILLE | 6,160,108 |
| | | | 6,160,108 |
| Div. 01 - General Requirements | NAME OF THE PARTY | | 716,425 |
| General Requirements | | | 716,425 |
| MOBILIZATION | 1.0 LS | 399,000.00 | 399,000 |
| BARRICADES, SIGNS AND TRAFFIC HANDLING | 10.0 MONTH | 6,340.00 | 63,400 |
| WK ZN PAV MRK SHT TERM (TAB)TY W | 200.0 Each | 6.00 | 1,200 |
| WK ZN PAV MRK SHT TERM (TAB)TY Y-2 | 200.0 Each | 6.00 | 1,200 |
| PORTABLE CHANGEABLE MESSAGE SIGN | 240.0 DAY1 | 100.00 | 24,000 |
| PREPARING ROW | 13.0 STATI | 2,975.00 | 38,675 |
| TEMP FENCING | 2,000.0 LF | 30.00 | 60,000 |
| ADDITONAL YEAR MAINTENANCE BOND | 1.0 LS | 10,950.00 | 10,950 |
| PAYMENT AND PERFORMANCE BOND (CHASCO) | 1.0 LS | 47,000.00 | 47,000 |
| TREE PRUNING (ALLOWANCE) | 1.0 LS | 25,000.00 | 25,000 |
| DEWATERING (ALLOWANCE) | 1.0 LS | 30,000.00 | 30,000 |
| SWPPP MAINTENANCE | 10.0 MONTH | 1,600.00 | 16,000 |
| Div. 02 - Existing Conditions | | | 130,434 |
| Demolition | | | 130,434 |
| PREPARING ROW(TREE)(12" TO 24" DIA) | 4.0 Each | 1,460.00 | 5,840 |
| PREPARING ROW(TREE)(24" TO 36" DIA.) | 1.0 Each | 2,350.00 | 2,350 |
| REMOVING CONC (PAV) | 685.0 SY | 32.00 | 21,92 |
| REMOVING CONC (RIPRAP) | 143.0 SY | 29.00 | 4,14 |
| REMOVING CONC (SIDEWALKS) | 240.0 SY | 18.00 | 4,32 |
| REMOVING CONC (CURB) | 686.0 LF | 7.00 | 4,80 |
| REMOVING STAB BASE AND ASPH PAV (2"-6") | 134.0 SY | 9.00 | 1,20 |

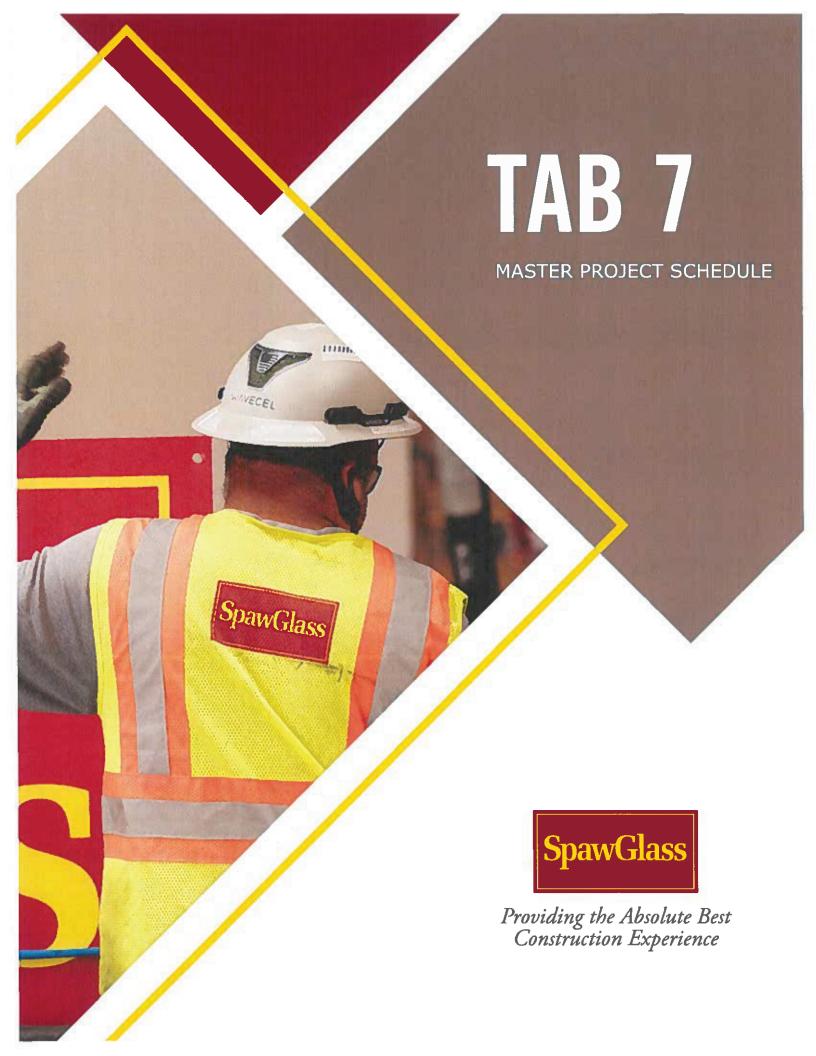
| ITEM | QUANTITY UM | UNIT COST | TOTAL COST |
|---|-------------------------|--|------------|
| EXCAVATION (ROADWAY) | 1,423.0 CY | 19.00 | 27,037 |
| REMOV STR (INLET) | 1.0 Each | 700.00 | 700 |
| REMOV STR (HEADWALL) | 1.0 Each | 3,000.00 | 3,000 |
| REMOV STR (PIPE) | 395.0 LF | 27.00 | 10,665 |
| REMOV STR (SMALL FENCE) | 528.0 LF | 3.00 | 1,584 |
| REMOVE STR (BARRIER GATE) | 2.0 Each | 705.00 | 1,410 |
| REMOV STR (RAIL) | 79.0 LF | 27.00 | 2,133 |
| RELOCATE ELECTRICAL SERVICES | 3.0 Each | 5,400.00 | 16,200 |
| REMOVE LUMINAIRE POLE | 5.0 Each | 650.00 | 3,250 |
| TREE REMOVAL ALLOWANCE | 1.0 Acres | 3,560.00 | 3,560 |
| RELOCATE TRASH RECEPTACLE | 1.0 Each | 110.00 | 110 |
| REMOVE THERMOPLASTIC STRIPING A.1 & A.2 | 27,000.0 LF | 0.60 | 16,200 |
| Div. 03 - Concrete | | THE REAL PROPERTY. | 3,440,638 |
| Cast-In-Place Concrete (Site) | | | 3,440,638 |
| CEM STABIL BKFL | 88.0 SF | 260.00 | 22,88 |
| DRILL SHAFT (24 IN) | 425.0 LF | 208.00 | 88,40 |
| DRILL SHAFT (36 IN) | 1,280.0 LF | 284.00 | 363,52 |
| CL C CONC (ABUT) | 27.0 CY | 1,530.00 | 41,31 |
| CL C CONC (CAP) | 204.6 CY | 1,330.00 | 272,11 |
| CL C CONC (COL) | 111.0 CY | 1,890.00 | 209,79 |
| REINF CONC SLAB | 22,743.0 SF | 28.00 | 636,80 |
| APPROACH SLAB | 63.0 CY | 755.00 | 47,56 |
| PRESTR CONC SLAB BEAM (4SB15) | 2,072.5 LF | 190.00 | 393,77 |
| PRESTR CONC SLAB BEAM (5SB15) | 2,808.5 LF | 186.00 | 522,38 |
| RAIL (TY C411) | 1,152.7 LF | 356.00 | 410,36 |
| RIPRAP (MOW STRIP)(4 IN) | 23.2 CY | 810.00 | 18,79 |
| CONC CURB (RIBBON) | 1,120.0 LF | 26.00 | 29,12 |
| DRIVEWAYS (CONC) | 397.0 SY | 115.00 | 45,65 |
| CONC SIDEWALKS (5") | 2,845.0 SF | 99.00 | 281,65 |
| RIPRAP (CONC)(5 IN) | 88.3 CY | 640.00 | 56,51 |
| Div. 04 - Masonry | The same of the same of | CHURNE | 80,80 |
| Masonry / Stone | | | 80,80 |
| RIPRAP (STONE PROTECTION)(18 IN) | 489.7 CY | 165.00 | 80,80 |
| Div. 05 - Metals | Markey and the second | No. of Lot, Lot, Lines, Lot, Lines, Lot, Lines, Lin | 290,69 |

| ITEM | QUANTITY UM | UNIT COST | TOTAL COST |
|---|--|-----------|------------|
| Structural/Miscellaneous Steel - Erection | | | 290,699 |
| RAIL (HANDRAIL)(TY F) | 38 2.0 LF | 250.00 | 95,500 |
| GRATE & FRAME | 6.0 Each | 2,940.00 | 17,640 |
| MTL W-BEAM GD FEN (TIM POST) | 450.0 LF | 38.00 | 17,100 |
| MTL BEAM GD FEN TRANS (TL2) | 4.0 Each | 2,680.00 | 10,720 |
| GUARDRAIL END TREATMENT (INSTALL) | 4.0 Each | 4,845.00 | 19,380 |
| RAIL (TY PR11)(MOD) | 553.0 LF | 139.00 | 76,867 |
| ARMOR JOINT (SEALED) | 190.0 LF | 180.00 | 34,200 |
| STR STEEL (MISC NON - BRIDGE) | 689.0 Lbs | 28.00 | 19,292 |
| Div. 26 - Electrical | The State of the last of the l | | 162,850 |
| Electrical | | | 162,850 |
| DRILL SHAFT (RDWY ILL POLE) (30 IN) | 40.0 LF | 379.00 | 15,160 |
| IN RD IL (TY SA) 40B-8 (250W EQ) LED | 3.0 Each | 8,880.00 | 26,640 |
| IN RD IL (TY SA) 40S-8 (250W EQ) LED | 5.0 Each | 8,120.00 | 40,600 |
| CONDT (PVC) (SCH 80) (2") | 2,395.0 LF | 17.00 | 40,715 |
| ELEC CONDR (NO.8) BARE | 1,490.0 LF | 3.25 | 4,842 |
| ELEC CONDR (NO.8) INSULATED | 2,980.0 LF | 4.50 | 13,410 |
| GROUND BOX TY A (122311)W/APRON | 4.0 Each | 2,060.00 | 8,240 |
| CONDUIT (PREPARE) | 235.0 LF | 4.50 | 1,058 |
| GROUND BOX (PREPARE) | 3.0 Each | 860.00 | 2,580 |
| MODIFY EXISTING ELECTRICAL SERVICE | 1.0 Each | 6,395.00 | 6,395 |
| CONDUIT (PVC) (SCH 40)(4") | 214.0 LF | 15.00 | 3,210 |
| Div. 31 - Earthwork | | | 425,582 |
| Earthwork | | | 364,823 |
| EXCAVATION (ROADWAY) | 6,064.0 CY | 20.00 | 121,280 |
| EMBANKMENT (FINAL)(DENS CONT)(TY C) | 1,950.0 CY | 53.00 | 103,350 |
| FL BS (CMP IN PLC)(TYA GR1&2)(FNAL POS) | 1,548.0 CY | 58.00 | 89,784 |
| LIME (HYDRATED LIME (SLURRY)) | 89.0 TON/D | 300.00 | 26,700 |
| LIME TRT (EXST MATL)(8") | 3,387.0 SY | 7.00 | 23,709 |
| Erosion Control | | | 60,759 |
| FURNISHING AND PLACING TOPSOIL (4") | 9,021.0 SY | 3.00 | 27,063 |
| DRILL SEEDING (PERM) (RURAL) (CLAY) | 9,021.0 SY | 0.50 | 4,510 |
| DRILL SEEDING (TEMP) (WARM) | 9,021.0 SY | 0.50 | 4,510 |
| ROCK FILTER DAMS (INSTALL) (TY 2) | 45.0 LF | 25.00 | 1,125 |

| ITEM | QUANTITY UM | UNIT COST | TOTAL COST | |
|---|---------------|-----------|------------|--|
| ROCK FILTER DAMS (REMOVE) | 45.0 LF | 5.50 | 248 | |
| CONSTRUCTION EXITS (INSTALL) (TY 1) | 420.0 SY | 12.00 | 5,040 | |
| CONSTRUCTION EXITS (REMOVE) | 420.0 SY | 1.10 | 462 | |
| TEMP SEDMT CONT FENCE (INSTALL) | 2,931.0 LF | 4.00 | 11,724 | |
| TEMP SEDMT CONT FENCE (REMOVE) | 2,931.0 LF | 1.50 | 4,396 | |
| TREE PROTECTION | 3.0 Each | 560.00 | 1,680 | |
| Div. 32 - Exterior Improvements | | | 849,865 | |
| Asphalt Paving | | | 630,099 | |
| D-GR HMA TY-B PG64-22 | 529.0 TON/D | 125.00 | 66,125 | |
| D-GR HMA TY-C PG70-22 | 4,030.0 TON/D | 139.00 | 560,170 | |
| PRIME COAT (MC-30 OR AE-P) | 634.0 Gal. | 6.00 | 3,804 | |
| Traffic Markings/Signage | | | 70,622 | |
| RELOCATE SM RD SN SUP&AM TY TWT | 9.0 Each | 379.00 | 3,411 | |
| REMOVE SM RD SN SUP&AM | 9.0 Each | 108.00 | 972 | |
| INSTL DEL ASSM (D-SW)SZ (BR)CTB (BI) | 14.0 Each | 27.00 | 378 | |
| INSTL DEL ASSM (D-SW)SZ (BR)GF1 (BI) | 14.0 Each | 49.00 | 686 | |
| INSTL OM ASSM (OM-2Y)(WC)GND | 1.0 Each | 149.00 | 149 | |
| REFL PAV MRK TY I (W)8"(DOT)(090MIL) | 483.0 LF | 3.00 | 1,449 | |
| REFL PAV MRK TY I (W)8"(SLD)(090MIL) | 1,982.0 LF | 2.50 | 4,955 | |
| REFL PAV MRK TY I (W)24"(SLD)(090MIL) | 272.0 LF | 11.00 | 2,992 | |
| REFL PAV MRK TY I (W)(ARROW)(090MIL) | 20.0 Each | 215.00 | 4,300 | |
| REFL PAV MRK TY I(W)(DBL ARROW)(090MIL) | 2.0 Each | 325.00 | 650 | |
| REFL PAV MRK TY I (W)(WORD)(090MIL) | 20.0 Each | 270.00 | 5,400 | |
| REFL PAV MRK TY I (W)(RR XING)(090MIL) | 1.0 Each | 814.00 | 814 | |
| REFL PAV MRK TY I (Y)12"(SLD)(090MIL) | 781.0 LF | 5.50 | 4,296 | |
| RE PM W/RET REQ TY I (W)6"(BRK)(090MIL) | 370.0 LF | 1.35 | 500 | |
| RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL) | 24,730.0 LF | 1.35 | 33,386 | |
| REFL PAV MRKR TY I-C | 156.0 Each | 7.00 | 1,092 | |
| REFL PAV MRKR TY II-A-A | 732.0 Each | 7.00 | 5,124 | |
| BLUE REFL PAV MRK | 10.0 Each | 7.00 | 70 | |
| Fences / Gates | | | 71,928 | |
| POST AND CABLE FENCE | 166.0 LF | 33.00 | 5,478 | |
| ECO-WALL | 2,658.0 SF | 25.00 | 66,450 | |
| Landscaping / Irrigation | | | 77,216 | |

| ITEM | ITEM QUANTITY UM | | TOTAL COST | |
|--------------------------------------|--------------------|-----------|------------|--|
| SHADE TREES | 39.0 Each | 1,125.00 | 43,875 | |
| HARDWOOD MULCH | 12.0 CY | 76.00 | 912 | |
| IRRIGATION SYSTEM | 1.0 LS | 26,828.50 | 26,828 | |
| MOBILIZATION | 1.0 LS | 1,600.00 | 1,600 | |
| IRRIGATION REPAIR (ALLOWANCE) | 1.0 LS | 4,000.00 | 4,000 | |
| Div. 33 - Utilities | | | 62,814 | |
| Site Utilities | | | 62,814 | |
| RC PIPE (CL III)(18 IN) | 74.0 LF | 125.00 | 9,250 | |
| RC PIPE (CL III)(24 IN) | 128.0 LF | 133.00 | 17,024 | |
| SET (TY II) (18 IN) (RCP) (6: 1) (C) | 2.0 Each | 3,350.00 | 6,700 | |
| SET (TY II) (18 IN) (RCP) (6: 1) (P) | 2.0 Each | 3,350.00 | 6,700 | |
| SET (TY II) (24 IN) (RCP) (6: 1) (C) | 2.0 Each | 4,210.00 | 8,420 | |
| SET (TY II) (24 IN) (RCP) (6: 1) (P) | 4.0 Each | 3,680.00 | 14,720 | |

Total - Direct Costs \$ 6,160,108



| y ID | Adivity Name | Orig Dur | Rem | Start | Finish | * | Total Float | 26 2026 202 |
|------------|---|-------------|-----|-------------|---------------|--------|----------------|-------------------------------|
| oRR OS | P - Preconstruction Schedule | 853 | 422 | 15 Jan 24 A | 22 Mar 27 | 50.53% | 28 | |
| Allestones | | 775 | 381 | 23-Feb-24 A | 22-Mar-27 | 50.84% | 28 | |
| arly Procu | rement | 270 | 0 | 23-Feb-24 A | 23-Jan-25 A | 100% | | Procurement |
| Lakevier | N | 498 | 50 | 26-Jan-24 A | 01-Oct-25 | 89.96% | 7 | 2 - Lakeview |
| A.1 - Ham | ell Pkwy, Lakeview Parking & Apex Fields Relocation | 496 | 110 | 15-Jan-24 A | 30-Dec-25 | 77.82% | 22 | 3A.1 - Harrell Pk |
| A2 - Ham | | 599 | 230 | 15-Jan-24 A | 18-Jun-26 | 61.6% | 220 | 3A.2-H |
| A3 - Ham | ell Pkwy (Bridge) | 696 | 327 | 15-Jan-24 A | 03-Nov-26 | 53.02% | 123 | ▼ 3.0 |
| Issues & C | Constraints | 0 | 0 | | THE RESIDENCE | 0% | 0 | |
| Design | | 380 | 11 | 15-Jan-24 A | 06-Aug-25 | 97.11% | 132 | ▼ Design: |
| A2180 | **SG receipt of Package 3A.3 30% Drawings | 5 | 0 | 15-Jan-24 A | 15-Jan-24 A | 100% | | e BA:3 86% Drawings |
| A2190 | Development of Package 3A.3 60% Drawings | 61 | 0 | 03-Jun-24 A | 19-Aug-24 A | 100% | | f of Package 3A 3 50% D |
| A2200 | SG Receipt of Package 3A.3 60% Drawings (Target Date 09.17.24) | 1 | 0 | 19-Aug-24 A | 19-Aug-24 A | 100% | | a Package 3A.3 60% Dra |
| A2220 | Development of Package 3A 3 100% Drawings | 30 | 1 | 14-Oct-24 A | 23-Jul-25 | 96.67% | 77 | Development of Packs |
| A2230 | SG receipt of Package 3A.3 100% Drawings (Target Date 11.05.24) | 1 | 0 | 28-Apr-25 A | 30-Apr-25 A | 100% | | Greceipt of Package 3A. |
| A2240 | City review of Package 3A.3 100% Drawings | 10 | 0 | 01-May-25 A | 06-May-25 A | 100% | | My review of Package 3A |
| A2250 | Final plan revisions for Package 3A.3 | 10 | 10 | 24-Jul-25 | 06-Aug-25 | 0% | 132 | • Final plan revisions for |
| Budgeting | | 189 | 0 | 15-Jan-24 A | 04 Oct-24 A | 100% | Townson. | |
| Package | 3A.3 30% Drawings | 90 | 0 | 15-Jan-24 A | 22-Mar-24 A | 100% | | Drawings |
| A1870 | SG provide constructability review comments on 30% Package 3A.3 drwgs | 5 | 0 | 15-Jan-24 A | 17-Jan-24 A | 100% | | pility řeviely contrinents on |
| A1880 | Conduct page flip meeting reviewing 30% Package 3A.3 drwgs | 5 | 0 | 17-Jan-24 A | 17-Jan-24 A | 100% | | ting reviewing 30% Packs |
| A1890 | **SG solicit 30% Package 3A.3 drawings for budgeting | 15 | 0 | 22-Jan-24 A | 19-Feb-24 A | 100% | | cage 3A.3 drawings for bu |
| A1900 | SG compile pricing for 30% Package 3A.3 drawings | 4 | 0 | 19-Feb-24 A | 27-Feb-24 A | 100% | | r 30% Package 3A 3 drav |
| A1910 | SG submit budgetary pricing for 30% Package 3A.3 drawings | 1 | 0 | 28-Feb-24 A | 28-Feb-24 A | 100% | | pricing for 30% Package |
| A1920 | Owner provide comments on 30% Package 3A.3 drwg budgetary numbers | 5 | 0 | 29-Feb-24 A | 15-Mar-24 A | 100% | | nerits on 30% Package 3. |
| A1930 | SG revise Package 3A.3 pricing according to owner comments | 5 | 0 | 15-Mar-24 A | 22-Mar-24 A | 100% | | 3A.3.pricing according to |
| Package | 3A.3 60% Drawings | 38 | 0 | 26-Aug-24 A | 04-Oct-24 A | 100% | | A.3:60% Drawings |
| A2260 | SG provide constructability review comments on 60% Package 3A.3 drwgs | 5 | 0 | 26-Aug-24 A | 05-Sep-24 A | 100% | | nacyweiry illidetoutenach |
| A2280 | **SG solicit 60% Package 3A.3 drawings for budgeting | 15 | 0 | 12-Sep-24 A | 30-Sep-24 A | 100% | | 60% Package 3A3 draw |
| A2290 | SG compile pricing for 60% Package 3A.3 drawings | 4 | 0 | 30-Sep-24 A | 03-Oct-24 A | 100% | | e pricing for 60% Package |
| A2300 | SG submit budgetary pricing for 60% Package 3A.3 drawings | 1 | 0 | 04-Oct-24 A | 04-Oct-24 A | 100% | 19 | budgetary pricing for 60% |
| GMP | | 57 | 40 | 30-Apr-25 A | 18-Sep-25 | 29.82% | 77 | GMP: |

Milestone

Summary

Critical Remaining Work Level of Effort

CoRR OSP - Preconstruction Schedule

,WBS Layout - All Activities

Page 1 of 3

SpawGlass

Start Date: 15-Jan-24

Finish Date: 22-Mar-27

Data Date 23-Jul-25

Run Dale: 23-Jul-25

Actual Work

Remaining Work

| ID | Activity Name | Orig Dur | Rem Dur | Start | Finish | * | Total Float | 25 2026 202 |
|--------------|--|-------------|------------|-------------|-------------|------|----------------|-------------------------------|
| A2330 | SG provide constructability review comments on 100% Package 3A.3 drwgs | 5 | 0 | 30-Apr-25 A | 07-May-25 A | 100% | | G provide constructability re |
| A2350 | SG solicit 100% Package 3A.3 for GMP | 20 | 0 | 12-May-25 A | 05-Jun-25 A | 100% | | 5G solicit 100% Package 3 |
| A2360 | SG compile GMP for Package 3A.3 from 100% drawings | 4 | 0 | 06-Jun-25 A | 12-Jun-25 A | 100% | | SG comple GMP for Pack |
| A2370 | SG submit GMP for Package 3A.3 | 1 | 0 | 12-Jun-25 A | 16-Jun-25 A | 100% | | SG submit GMP for Pacils |
| A2380 | Owner / Design Team review GMP for Package 3A.3 and provide comments | 5 | 0 | 16-Jun-25 A | 10-Jul-25 A | 100% | | Owner / Design Team lev |
| A2390 | SG review comments for Package 3A.3 GMP and revise accordingly | 4 | 0 | 11-Jul-25 A | 16-Jul-25 A | 100% | | SG review comments for |
| A2400 | SG resubmit Package 3A.3 GMP | 1 | 0 | 17-Jul-25 A | 23-Jul-25 A | 100% | | SG resubmit Package 3/ |
| A2410 | Owner forward Package 3A.3 GMP to CoRR City Council | 10 | 10 | 24-Jul-25 | 06-Aug-25 | 0% | 77 | o Owner lanvard Package |
| A5430 | CoRR City Council approval process for Package 3A.3 GMP | 30 | 30 | 07-Aug-25 | 18-Sep-25 | 0% | 77 | CORR City Council an |
| A5420 | SG provide CoRR list of recommended priority subcontractors for approval | 1 | 1 | 05-Sep-25 | 05-Sep-25 | 0% | 81 | 1 SG provide CoRR list |
| A5410 | CoRR provide approval for recommended subcontractors | 5 | 5 | 08-Sep-25 | 12-Sep-25 | 0% | 81 | CoRR provide approv |
| re-Constru | ction | 195 | 195 | 07-Aug-25 | 14-May-26 | 0% | 244 | Y Pre-Constr |
| Buy-Out an | nd Contract Administration | 55 | 55 | 07-Aug-25 | 23-Oct-25 | 0% | 77 | Buy Out and Contra |
| A2420 | SG conduct buy-out meetings for preliminary scopes of work for Package 3A.3 | 20 | 20 | 07-Aug-25 | 04-Sep-25 | 0% | 81 | G candual buy-out or |
| A2430 | SG administer contracts to subcontractors for Package 3A.3 | 10 | 10 | 19-Sep-25 | 02-Oct-25 | 0% | 77 | o SG administer contra |
| A2440 | Subcontractors review SG subcontract for Package 3A.3 | 5 | 5 | 03-Oct-25 | 09-Oct-25 | 0% | 77 | 3 Subcontractors revie |
| A2450 | SG finalize and execute subcontracts for Package 3A.3 | 5 | 5 | 10-Oct-25 | 16-Oct-25 | 0% | 77 | : SG finalize: and exec |
| A2460 | Mobilization of preliminary subcontractors for Package 3A.3 | 5 | 5 | 17-Oct-25 | 23-Oct-25 | 0% | 77 | : Mobilization of prelim |
| Submittals | | 40 | 40 | 24-Oct-25 | 22-Dec-25 | 0% | 244 | Submittals: |
| A2470 | **Submittals - Long lead materials for Package 3A.3 (Elec, Bridge Elements) | 40 | 40 | 24-Oct-25 | 22-Dec-25 | 0% | 244 | - *Submittals - Lor |
| Procureme | nt The Control of the | 100 | 100 | 23-Dec-25 | 14-May-26 | 0% | 244 | Procureme |
| A2480 | **Procurement - Long lead materials for Package 3A.3 (Elec, Bridge Elements) | 100 | 100 | 23-Dec-25 | 14-May-26 | 0% | 244 | **Procuren |
| Construction | | 215 | 215 | 05-Jan-26 | 03-Nov-26 | 0% | 31 | V Co |
| A5480 | Demolition of existing site elements | 20 | 20 | 05-Jan-26* | 30-Jan-26 | 0% | 31 | ■ Delrioliidori bi e |
| A5490 | Underground utilities | 40 | 40 | 05-Jan-26 | 27-Feb-26 | 0% | 121 | Underground |
| A5560 | Drill piers and construct footings for bridge structure | 60 | 60 | 02-Feb-26 | 24-Apr-26 | 0% | 31 | Ook piers:a |
| A5570 | Construct abutments columns and bents | 50 | 50 | 30-Mar-26 | 08-Jun-26 | 0% | 31 | Construct |
| A5580 | Erect precast girder beams and place bridge concrete | 40 | 40 | 09-Jun-26 | 03-Aug-26 | 0% | 31 | i Erect p |
| A5500 | Construct roadway and sidewalks | 40 | 40 | 07-Jul-26 | 31-Aug-26 | 0% | 31 | Cohs |
| A5510 | Irrigation | 20 | 20 | 01-Sep-26 | 29-Sep-26 | 0% | 31 | in linig |
| A5530 | Install light poles | 10 | 10 | 01-Sep-26 | 15-Sep-26 | 0% | 51 | p Josta |
| A5520 | Landscaping | 20 | 20 | 16-Sep-26 | 13-Oct-26 | 0% | 31 | ₽ Len |

Run Date: 23-Jul-25

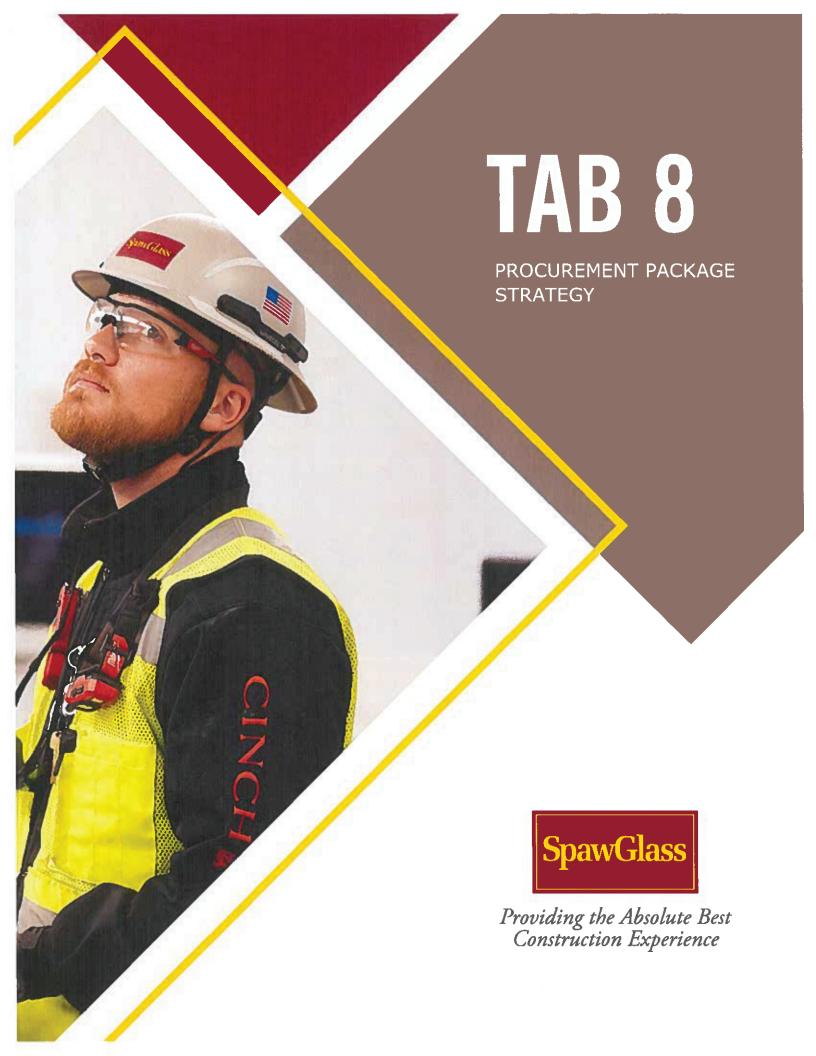
| vity ID | Activity Name | Orig Dur | Rem Dur | Start | Finish | * | Total Float | 25 2026 202 |
|--------------|--|-------------|------------|-------------|-------------|--------|----------------|---------------------------|
| A5540 | Install site fumishings / site signage | 20 | 20 | 30-Sep-26 | 27-Oct-26 | 0% | 31 | P. Insta |
| A5550 | Punchlist and Closeout | 15 | 15 | 14-Oct-26 | 03-Nov-26 | 0% | 31 | e Pun |
| 38 - Tennis | s / Pickleball | 656 | 120 | 31-Jan-24 A | 14-Jan-26 | 81.71% | -15 | 38 - Tennis / Picki |
| 3B- Mainte | nance Area | 515 | 152 | 22-Jan-24 A | 27-Feb-26 | 70.49% | 298 | 38-Maintenano |
| 3C - Rock'l | N River | 780 | 165 | 12-Feb-24 A | 18-Mar-26 | 78.85% | 10 | 3G RockNR |
| 3C - Rec C | Center Complex - Site | 310 | 0 | 25-Jan-24 A | 09-Apr-25 A | 100% | | C-Rec Center Complex - Sr |
| 3C - Rec C | Center Complex - Buildings | 736 | 373 | 25-Jan-24 A | 12-Jan-27 | 49.32% | 77 | |
| 3D - Multi-F | Purpose Center Expansion | 785 | 422 | 25-Jan-24 A | 22-Mar-27 | 46.24% | 28 | |

Start Date: 15-Jan-24
Finish Date: 22-Mar-27
Data Date: 23-Jul-25
Run Date: 23-Jul-25

CORR OSP - Preconstruction Schedule

,WBS Layout - All Activities
Page 3 of 3

SpawGlass







City of Round Rock - Old Settler's Park Build Out

Package 3A.3 - Harrell Parkway Realignment 90% CD Drawings

3300 E Palm Valley Blvd Round Rock, TX 78665

Long Lead Time Equipment and Material

There are no expected long lead items associated with package 3A.3.

Construction Document Packages

It is tentatively anticipated that multiple packages will be required to satisfy material procurement and drawings development. This includes:

- Bid Package I Package 3A.1 portion
- Bid Package II Package 3A.2 portion
- Bid Package III Package 3A.3 portion

Proposal Package Strategy

The project will be advertised for proposals from suppliers, subcontractors, and vendors for all major features of work. Proposals shall be received via mail, email, courier, or hand delivered from subcontractors and suppliers. Any addendums that may be required will be issued one week prior to receiving proposals.

The respondents will be evaluated on the subcontractors' ability to perform the work. Subcontractors will be recommended based on their company's personnel and corporate qualifications. SpawGlass will recommend the best value supplier and/or subcontractor to the Owner for concurrence prior to negotiating their contract.

