

EXHIBIT

“A”

FY 2025 Budget Amendment No. 1 Line Item Increases and Funding Offsets

	6 months FY 2025 Budget
General Fund	
<i>Revenues:</i>	
Grant	347,874
General Fund Total Revenues	347,874
<i>Expenditures:</i>	
Equipment	347,874
General Fund Total Expenditures	347,874
Budget Amendment - net effect	-
Law Enforcement restricted funds	
<i>Revenues:</i>	
Grant	69,576
Law Enforcement Fund Total Revenues	69,576
<i>Expenditures:</i>	
Equipment	69,576
Law Enforcement Fund Total Expenditures	69,576
Budget Amendment - net effect	-
Multipurpose Complex Fund	
<i>Revenues:</i>	
Excess Fund Balance	34,400
Multipurpose Complex Fund Total Revenues	34,400
<i>Expenditures:</i>	
1.0 FTE position Sports Facility Supervisor	34,400
Multipurpose Complex Fund Total Expenditures	34,400
Budget Amendment - net effect	-
FY 2025 Authorized FTEs, Adopted	1202.700
* Budget Amendment	1.000
FY 2025 Authorized FTEs, Amended	1203.700